



SALUD
SECRETARÍA DE SALUD

Servicios de Salud del Estado de Tabasco
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de Enero al 30 de Septiembre de 2025
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. GASTO NO ETIQUETADO	1,120,847,571.00	304,268,704.32	1,425,116,275.32	698,838,431.24	535,517,702.75	726,277,844.08
CENTRO DE REFERENCIA DE ESPECIALIDADES ODONTOLÓGICAS	1,164,467.64	0.45	1,164,468.09	1,043,158.13	1,043,158.13	121,309.96
CENTRO ESTATAL DE HEMOTERAPIA	0.00	76,463,480.21	76,463,480.21	63,551,069.98	63,551,069.98	12,912,410.23
DIRECCION DE ATENCION MEDICA	36,000,000.00	13,511,400.19	49,511,400.19	14,634,550.96	14,582,735.47	34,876,849.23
DIRECCION DE PROGRAMAS PREVENTIVOS	0.00	331,112,888.00	331,112,888.00	168,212,405.89	22,297,052.40	162,900,482.11
HOSPITAL COMUNITARIO DE FRONTERA	3,981,644.00	-1,495,411.00	2,486,233.00	0.00	0.00	2,486,233.00
HOSPITAL COMUNITARIO DE JALAPA	3,981,644.00	-1,495,411.00	2,486,233.00	0.00	0.00	2,486,233.00
HOSPITAL COMUNITARIO DE JALPA DE MÉNDEZ	3,981,644.00	-1,362,211.00	2,619,433.00	0.00	0.00	2,619,433.00
HOSPITAL COMUNITARIO DE JONUTA	3,981,644.00	-895,411.00	3,086,233.00	0.00	0.00	3,086,233.00
HOSPITAL COMUNITARIO DE NACAJUCA	3,981,644.00	-895,411.00	3,086,233.00	0.00	0.00	3,086,233.00
HOSPITAL COMUNITARIO DE TACOTALPA DR. RAMON MEDINA	3,981,644.00	-1,084,217.00	2,897,427.00	0.00	0.00	2,897,427.00
HOSPITAL COMUNITARIO VILLA LA VENTA	3,981,708.00	-1,495,427.00	2,486,281.00	0.00	0.00	2,486,281.00
HOSPITAL GENERAL "DR. DESIDERIO G. ROSADO CARBAJAL"	17,694,393.35	-4,713,348.98	12,981,044.37	6,401,661.55	6,401,661.55	6,579,382.82
HOSPITAL GENERAL DE BALANCAN	16,624,752.85	-5,704,034.71	10,920,718.14	4,988,745.07	4,988,745.07	5,931,973.07
HOSPITAL GENERAL DE CARDENAS	13,408,648.67	215,818,213.80	229,226,862.47	224,941,251.40	224,941,251.40	4,285,611.07
HOSPITAL GENERAL DE CUNDUACAN	10,802,714.61	-5,095,350.73	5,707,363.88	1,040,964.21	1,040,964.21	4,666,399.67
HOSPITAL GENERAL DE EMILIANO ZAPATA	19,860,198.10	-6,403,757.58	13,456,440.52	6,593,546.43	6,593,546.43	6,862,894.09
HOSPITAL GENERAL DE HUIMANGUILLO DR. ADELFO S. AGUIRRE	7,065,402.34	-1,362,619.39	5,702,782.95	2,220,241.59	2,220,241.59	3,482,541.36
HOSPITAL GENERAL DE MACUSPANA	9,446,831.94	-4,630,725.86	4,816,106.08	941,070.09	941,070.09	3,875,035.99
HOSPITAL GENERAL DE PARAISO	5,991,797.02	-1,285,435.21	4,706,361.81	1,828,914.51	1,828,914.51	2,877,447.30
HOSPITAL GENERAL DE TEAPA DR. NICANDRO L. MELO	14,049,002.28	-4,504,372.56	9,544,629.72	3,827,070.78	3,827,070.78	5,717,558.94
HOSPITAL GENERAL DE TENOSIQUE	11,014,419.40	-4,068,086.23	6,946,333.17	2,963,824.18	2,963,824.18	3,982,508.99
HOSPITAL GENERAL DE VILLA BENITO JUAREZ	11,882,910.80	-4,339,953.15	7,542,957.65	2,714,692.77	2,714,692.77	4,828,264.88
HOSPITAL REGIONAL DE ALTA ESPECIALIDAD "DR. GUSTAVO A. ROVIROSA PEREZ	162,872,539.40	-101,021,761.99	61,850,777.41	28,718,305.10	28,546,267.11	33,132,472.31
HOSPITAL REGIONAL DE ALTA ESPECIALIDAD "DR. JUAN GRAHAM CASASUS	142,630,798.48	-84,489,827.06	58,140,971.42	27,116,594.67	26,944,556.68	31,024,376.75
HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DE LA MUJER	90,055,166.84	-55,640,279.42	34,414,887.42	14,022,517.45	14,022,517.45	20,392,369.97
HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DE SALUD MENTAL	28,022,002.45	-16,033,377.60	11,988,624.85	3,616,985.53	3,521,474.42	8,371,639.32
HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DEL NIÑO "DR. RODOLFO NIETO PADRON	107,108,143.07	-65,726,555.61	41,381,587.46	12,746,733.25	12,574,695.26	28,634,854.21

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Clasificación Administrativa
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(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
JURISDICCION SANITARIA DE BALANCAN	95,434.40	2,302,939.06	2,398,373.46	579,525.44	371,090.26	1,818,848.02
JURISDICCION SANITARIA DE CARDENAS	2,104,464.26	1,294,251.83	3,398,716.09	1,981,617.92	1,583,123.35	1,417,098.17
JURISDICCION SANITARIA DE CENTLA	1,172,583.46	2,037,567.39	3,210,150.85	1,477,509.55	1,269,074.37	1,732,641.30
JURISDICCION SANITARIA DE COMALCALCO	892,459.50	2,675,796.53	3,568,256.03	1,420,049.73	1,021,555.16	2,148,206.30
JURISDICCION SANITARIA DE CUNDUACAN	802,465.94	1,516,934.64	2,319,400.58	1,190,863.20	982,428.02	1,128,537.38
JURISDICCION SANITARIA DE EMILIANO ZAPATA	395,258.56	965,067.96	1,360,326.52	597,127.14	388,691.96	763,199.38
JURISDICCION SANITARIA DE HUIMANGUILLO	2,063,625.58	2,188,654.08	4,252,279.66	2,809,271.20	2,410,776.63	1,443,008.46
JURISDICCION SANITARIA DE JALAPA	869,034.99	1,125,042.80	1,994,077.79	994,784.69	786,349.51	999,293.10
JURISDICCION SANITARIA DE JALPA DE MENDEZ	4,993,661.67	52,519.96	5,046,181.63	4,145,930.86	3,937,495.68	900,250.77
JURISDICCION SANITARIA DE JONUTA	1,832,050.37	583,241.39	2,415,291.76	1,199,775.95	991,340.77	1,215,515.81
JURISDICCION SANITARIA DE MACUSPANA	1,762,965.09	3,002,418.33	4,765,383.42	3,710,771.70	3,312,277.13	1,054,611.72
JURISDICCION SANITARIA DE NACAJUCA	5,580,235.07	1,664,646.15	7,244,881.22	5,435,965.90	5,227,530.72	1,808,915.32
JURISDICCION SANITARIA DE PARAISO	62,920.82	2,459,227.11	2,522,147.93	563,535.38	165,040.81	1,958,612.55
JURISDICCION SANITARIA DE TACOTALPA	610,702.45	1,666,501.98	2,277,204.43	1,129,653.24	921,218.06	1,147,551.19
JURISDICCION SANITARIA DE TEAPA	2,633,599.47	1,273,880.57	3,907,480.04	2,376,211.69	2,167,776.51	1,531,268.35
JURISDICCION SANITARIA DE TENOSIQUE	1,611,754.62	1,730,762.21	3,342,516.83	1,808,897.01	1,410,402.44	1,533,619.82
JURISDICCION SANITARIA DEL CENTRO	9,077,335.71	5,017,092.96	14,094,428.67	8,581,380.88	6,539,907.22	5,513,047.79
LABORATORIO DE SALUD PUBLICA	0.00	13,307,162.11	13,307,162.11	12,624,765.35	9,952,360.80	682,396.76
UNIDAD DE ADMINISTRACION Y FINANZAS	346,205,943.04	-3,035,699.45	343,170,243.59	51,381,850.21	43,829,113.21	291,788,393.38
UNIDAD MEDICA ESPECIALIZADA DE IMAGENOLOGIA DE VILLAHERMOSA	4,515,314.76	-722,300.86	3,793,013.90	2,704,640.66	2,704,640.66	1,088,373.24
II. GASTO ETIQUETADO	3,699,919,984.00	-26,681,703.75	3,673,238,280.25	1,734,073,883.60	1,720,970,074.41	1,939,164,396.65
CENTRO DE REFERENCIA DE ESPECIALIDADES ODONTOLÓGICAS	20,316,412.73	-1,004,824.53	19,311,588.20	2,159,336.99	2,159,336.99	17,152,251.21
CENTRO ESTATAL DE HEMOTERAPIA	0.00	444,883.20	444,883.20	120,312.88	103,066.00	324,570.32
CESSA MAXIMILIANO DORANTES	1,857,468.12	-59,796.15	1,797,671.97	10,022.40	10,022.40	1,787,649.57
DIRECCION DE ATENCION MEDICA	741,684,659.51	-157,702,884.87	583,981,774.64	2,854,332.72	2,854,332.72	581,127,441.92
DIRECCION DE CALIDAD Y EDUCACION EN SALUD	1,768,000.00	-969,280.92	798,719.08	132,819.03	56,439.00	665,900.05
DIRECCION DE PROGRAMAS PREVENTIVOS	219,244,581.65	-31,621,174.66	187,623,406.99	3,249,281.20	1,108,624.17	184,374,125.79
DIRECCION DE PROTECCION CONTRA RIESGOS SANITARIOS	6,439,526.00	-5,909,402.00	530,124.00	101,817.20	89,517.20	428,306.80
DIRECCION DE SALUD PSICOSOCIAL	7,101,730.00	2,573,715.64	9,675,445.64	78,056.40	78,056.40	9,597,389.24
DIRECCION DEL SISTEMA ESTATAL DE URGENCIAS	0.00	2,263,132.72	2,263,132.72	626,859.24	626,859.24	1,636,273.48
HOSPITAL COMUNITARIO DE FRONTERA	1,500,000.00	319,404.96	1,819,404.96	10,022.40	10,022.40	1,809,382.56

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Del 01 de Enero al 30 de Septiembre de 2025
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Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
HOSPITAL COMUNITARIO DE JALAPA	0.00	1,307,359.44	1,307,359.44	10,022.40	10,022.40	1,297,337.04
HOSPITAL COMUNITARIO DE JALPA DE MÉNDEZ	0.00	1,468,715.76	1,468,715.76	13,559.40	13,559.40	1,455,156.36
HOSPITAL COMUNITARIO DE JONUTA	0.00	3,374,349.00	3,374,349.00	10,022.40	10,022.40	3,364,326.60
HOSPITAL COMUNITARIO DE NACAJUCA	0.00	2,327,936.04	2,327,936.04	13,559.40	13,559.40	2,314,376.64
HOSPITAL COMUNITARIO DE TACOTALPA DR. RAMON MEDINA	0.00	2,433,098.28	2,433,098.28	13,559.40	13,559.40	2,419,538.88
HOSPITAL COMUNITARIO VILLA LA VENTA	0.00	1,485,503.16	1,485,503.16	17,096.40	17,096.40	1,468,406.76
HOSPITAL GENERAL "DR. DESIDERIO G. ROSADO CARBAJAL"	40,546,048.05	10,538,884.52	51,084,932.57	28,963,464.70	28,963,464.70	22,121,467.87
HOSPITAL GENERAL DE BALANCAN	17,690,425.47	7,676,383.45	25,366,808.92	13,654,734.68	13,654,734.68	11,712,074.24
HOSPITAL GENERAL DE CARDENAS	38,233,590.93	6,964,686.54	45,198,277.47	28,160,763.05	28,160,763.05	17,037,514.42
HOSPITAL GENERAL DE CUNDUACAN	34,515,922.46	8,475,619.93	42,991,542.39	25,862,959.51	25,862,959.51	17,128,582.88
HOSPITAL GENERAL DE EMILIANO ZAPATA	28,947,508.66	10,529,548.43	39,477,057.09	22,199,856.16	22,199,856.16	17,277,200.93
HOSPITAL GENERAL DE HUIMANGUILLO DR. ADELFO S. AGUIRRE	26,777,358.69	6,824,819.12	33,602,177.81	19,779,839.57	19,779,839.57	13,822,338.24
HOSPITAL GENERAL DE MACUSPANA	27,819,035.05	8,295,638.74	36,114,673.79	20,093,980.40	20,093,980.40	16,020,693.39
HOSPITAL GENERAL DE PARAISO	30,006,343.86	6,642,435.70	36,648,779.56	21,800,545.57	21,800,545.57	14,848,233.99
HOSPITAL GENERAL DE TEAPA DR. NICANDRO L. MELO	54,415,656.69	3,363,454.34	57,779,111.03	26,666,807.59	26,666,807.59	31,112,303.44
HOSPITAL GENERAL DE TENOSIQUE	25,641,282.89	9,084,531.30	34,725,814.19	19,251,378.59	19,251,378.59	15,474,435.60
HOSPITAL GENERAL DE VILLA BENITO JUAREZ	20,214,182.52	7,046,643.53	27,260,826.05	15,703,881.42	15,703,881.42	11,556,944.63
HOSPITAL REGIONAL DE ALTA ESPECIALIDAD "DR. GUSTAVO A. ROVIROSA PEREZ	202,243,490.93	-45,638,007.16	156,605,483.77	98,498,528.31	98,498,528.31	58,106,955.46
HOSPITAL REGIONAL DE ALTA ESPECIALIDAD "DR. JUAN GRAHAM CASASUS	241,173,007.31	-47,753,306.43	193,419,700.88	129,219,241.07	129,219,241.07	64,200,459.81
HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DE LA MUJER	157,528,439.78	11,502,506.43	169,030,946.21	104,716,913.92	104,716,913.92	64,314,032.29
HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DE SALUD MENTAL	17,450,740.68	11,913,674.98	29,364,415.66	13,478,439.85	13,478,439.85	15,885,975.81
HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DEL NIÑO "DR. RODOLFO NIETO PADRON	154,798,999.26	-32,283,801.88	122,515,197.38	75,681,186.60	75,681,186.60	46,834,010.78
JURISDICCION SANITARIA DE BALANCAN	33,427,193.36	7,051,819.54	40,479,012.90	25,673,008.22	25,650,793.74	14,806,004.68
JURISDICCION SANITARIA DE CARDENAS	90,350,591.29	750,174.17	91,100,765.46	54,382,934.81	54,315,711.23	36,717,830.65
JURISDICCION SANITARIA DE CENTLA	57,329,590.26	7,588,266.42	64,917,856.68	42,834,364.16	42,773,844.83	22,083,492.52
JURISDICCION SANITARIA DE COMALCALCO	68,360,998.89	7,625,700.21	75,986,699.10	49,629,265.02	49,458,806.54	26,357,434.08
JURISDICCION SANITARIA DE CUNDUACAN	41,914,502.88	7,751,250.27	49,665,753.15	31,715,389.51	31,662,338.05	17,950,363.64
JURISDICCION SANITARIA DE EMILIANO ZAPATA	12,304,309.56	2,428,394.95	14,732,704.51	7,716,851.31	7,674,432.43	7,015,853.20

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JURISDICCION SANITARIA DE HUIMANGUILLO	86,806,480.05	4,930,149.78	91,736,629.83	65,148,436.16	65,136,163.76	26,588,193.67
JURISDICCION SANITARIA DE JALAPA	28,809,038.13	4,920,973.37	33,730,011.50	19,819,292.91	19,751,926.37	13,910,718.59
JURISDICCION SANITARIA DE JALPA DE MENDEZ	38,116,141.53	7,125,349.52	45,241,491.05	27,973,332.55	27,953,287.75	17,268,158.50
JURISDICCION SANITARIA DE JONUTA	30,412,438.16	6,994,906.06	37,407,344.22	22,026,040.96	21,883,221.76	15,381,303.26
JURISDICCION SANITARIA DE MACUSPANA	77,268,486.57	8,941,241.11	86,209,727.68	59,214,469.16	59,019,568.28	26,995,258.52
JURISDICCION SANITARIA DE NACAJUCA	83,465,408.57	8,902,581.02	92,367,989.59	62,987,833.29	62,979,696.70	29,380,156.30
JURISDICCION SANITARIA DE PARAISO	42,259,435.10	-6,062,580.64	36,196,854.46	17,121,926.18	17,096,696.49	19,074,928.28
JURISDICCION SANITARIA DE TACOTALPA	48,866,461.59	7,923,966.59	56,790,428.18	37,390,439.01	37,374,039.86	19,399,989.17
JURISDICCION SANITARIA DE TEAPA	26,874,010.61	7,597,986.17	34,471,996.78	20,100,819.28	20,071,389.76	14,371,177.50
JURISDICCION SANITARIA DE TENOSIQUE	31,951,473.83	8,112,061.30	40,063,535.13	24,734,096.01	24,550,855.51	15,329,439.12
JURISDICCION SANITARIA DEL CENTRO	207,764,732.13	4,514,343.03	212,279,075.16	146,958,125.07	146,771,525.29	65,320,950.09
LABORATORIO DE SALUD PUBLICA	35,222,127.00	13,793,076.48	49,015,203.48	32,330,924.42	32,005,408.42	16,684,279.06
ORGANO INTERNO DE CONTROL	0.00	155,000.00	155,000.00	154,999.99	154,999.99	0.01
SECRETARIO PARTICULAR	443,600.00	265,102.80	708,702.80	149,914.00	149,914.00	558,788.80
SUBSECRETARIA DE SALUD PUBLICA	1,384,500.00	1,916,220.00	3,300,720.00	142,694.72	111,494.72	3,158,025.28
SUBSECRETARIA DE SERVICIOS DE SALUD	265,200.00	318,104.00	583,304.00	152,559.40	137,537.40	430,744.60
UNIDAD DE ADMINISTRACION Y FINANZAS	504,939,281.91	48,119,961.31	553,059,243.22	303,137,032.29	294,232,857.26	249,922,210.93
UNIDAD DE ASUNTOS JURIDICOS	0.00	474,532.20	474,532.20	308,755.60	308,755.60	165,776.60
UNIDAD DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACION	5,176,137.30	3,771,568.16	8,947,705.46	1,081,337.48	802,350.52	7,866,367.98
UNIDAD MEDICA ESPECIALIZADA DE IMAGENOLOGIA DE VILLAHERMOSA	28,293,434.04	3,493,701.83	31,787,135.87	8,035,841.24	8,035,841.24	23,751,294.63
III. TOTAL DE EGRESOS (III = I + II)	4,820,767,555.00	277,587,000.57	5,098,354,555.57	2,432,912,314.84	2,256,487,777.16	2,665,442,240.73

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

ELABORÓ

VERÓNICA MINERVA MANCILLA SÁNCHEZ
DIRECTORA DE PLANEACIÓN Y FINANZAS

REVISÓ

EMIGDIO ILIZALITURBI GUZMÁN
TITULAR DE LA UNIDAD DE ADMINISTRACIÓN Y FINANZAS

AUTORIZÓ

ALEJANDRO ANTONIO CALDERÓN ALIPI
DIRECTOR GRAL. DE LOS SERV. DE SALUD DEL ESTADO DE TABASCO