



Gobierno del Estado de Tabasco

Secretaría de Administración y Finanzas

Total de egresos modificados y ejercidos al 31 de diciembre

Clasificación por poderes
Cifras anuales en pesos corrientes
2013-2025

Concepto	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		
	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	
Gasto total	41,188,823,999	39,615,204,891	46,128,029,763	42,968,106,549	49,898,793,848	47,324,939,027	49,872,397,332	46,226,791,658	51,611,033,189	50,879,685,901	49,871,302,091	49,797,996,410	54,913,644,308	51,779,063,084	60,009,693,983	58,872,769,037	60,608,329,684	61,902,918,328	66,328,854,393	64,649,729,406	68,487,882,818	68,881,838,882	67,902,871,280	66,930,047,889	77,204,761,763	72,060,790,217	
Poder Legislativo	350,843,640	350,843,640	386,239,806	386,239,806	407,920,876	407,920,876	411,681,302	411,681,302	406,487,810	406,487,810	399,534,925	399,534,925	349,795,312	349,795,312	361,861,493	361,861,493	368,090,367	368,090,367	389,047,080	389,047,080	407,417,364	407,417,364	412,422,412	412,422,412	415,013,969	412,422,412	
Poder Judicial	455,178,998	446,253,845	472,604,258	456,999,295	480,206,835	463,628,675	552,687,261	499,861,082	497,173,861	451,146,560	446,767,059	480,752,059	747,503,024	747,503,024	916,455,091	907,056,740	907,056,740	851,388,118	851,388,118	899,314,311	899,314,311	905,578,427	905,578,427	937,626,782	905,578,427		
Órganos Autónomos	388,203,427	388,203,427	234,038,522	234,038,522	1,350,471,773	1,318,303,121	1,340,403,670	1,346,200,908	1,483,849,030	1,364,710,869	1,535,260,540	1,535,260,540	1,273,167,126	1,258,282,326	1,377,390,460	1,377,390,460	1,482,799,205	1,482,799,205	1,606,640,563	1,496,640,563	1,494,907,333	1,494,907,333	1,847,180,989	1,847,180,989	1,519,650,545	1,847,180,989	
Poder Ejecutivo	31,742,042,031	30,191,645,050	35,296,624,372	31,195,312,115	37,298,639,323	35,920,322,267	36,652,488,027	35,325,165,927	38,337,536,418	37,497,746,728	34,258,499,371	34,385,959,941	42,309,100,240	39,791,408,718	43,861,213,461	42,724,318,617	44,487,598,579	44,051,379,114	46,220,932,282	45,640,001,088	48,281,922,778	47,546,084,118	48,488,042,059	49,021,217,867	54,136,687,797	48,025,217,867	
Transferencias a Municipios	7,791,096,107	7,791,096,107	8,225,758,510	8,225,758,510	8,626,390,920	8,626,390,920	9,823,439,635	9,808,490,613	10,211,638,115	10,203,413,476	9,956,421,743	9,950,339,093	10,420,199,245	10,420,199,245	9,756,095,483	10,500,649,781	10,500,649,781	11,619,747,745	11,619,747,745	14,608,682,181	14,466,373,578	13,776,300,121	13,776,300,121	13,891,887,534	13,776,300,121		
Servicios de la Deuda Pública y Diminución de Pasivos	661,356,776	647,092,821	508,857,294	508,857,294	498,020,056	498,020,056	533,589,775	533,589,775	653,346,931	655,346,931	3,245,774,848	3,245,774,848	811,877,260	811,877,260	3,736,632,893	3,736,632,893	5,042,076,022	5,042,076,022	4,658,739,765	4,658,739,765	3,625,746,706	3,625,746,706	828,941,986	828,941,986	6,104,080,192	6,104,080,192	
Aportaciones entre diferentes niveles y órdenes de gobierno	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Auxilio de Ejercicios Fiscales Anteriores	0	0	0	0	0	0	500,000,000	500,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Las cifras pueden no coincidir debido al redondeo
Fuente: Informe sobre la situación económica, los ingresos y egresos públicos del estado de Tabasco (cuarto trimestre 2013-2025)