Gobierno del Estado de Tabasco

Secretaría de Administración y Finanzas

Total de egresos modificados y ejercidos al 31 de diciembre

Clasificación Funcional

Cifras anuales en pesos corrientes

2013-2025

Concepto	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025	
	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido
Gasto total	**41,108,011,569**	**39,815,154,081**	**45,119,015,763**	**42,908,108,548**	**46,815,793,348**	**47,194,365,057**	**49,980,237,292**	**48,234,789,056**	**51,813,082,180**	**50,978,885,401**	**40,882,711,458**	**40,768,811,827**	**41,369,105,349**	**39,791,404,718**	**47,207,810,883**	**46,153,815,347**	**44,457,246,579**	**44,093,379,114**	**46,225,013,365**	**45,646,065,088**	**48,380,912,778**	**47,545,054,118**	**49,435,816,080**	**48,961,065,527**	**54,598,057,707**	**54,055,208,543**
Gobierno	**9,629,439,939**	**9,450,890,953**	**6,071,241,847**	**5,890,348,902**	**7,080,104,998**	**6,949,003,088**	**7,596,109,098**	**7,033,283,718**	**9,570,770,556**	**8,115,231,018**	**8,991,896,202**	**6,016,156,167**	**5,109,223,158**	**5,057,045,546**	**5,286,269,016**	**5,236,093,974**	**5,957,278,091**	**5,309,062,805**	**6,348,894,677**	**6,281,774,621**	**5,370,354,027**	**5,487,404,459**	**5,772,454,696**	**5,720,236,357**	**6,483,726,974**	**6,403,957,135**
Legislación	364,658,701	364,658,701	444,116,147	444,116,147	407,868,875	407,868,875	405,969,685	405,969,685	409,139,890	409,139,890	406,745,507	406,745,507	2,052,294	2,052,294	NA	NA	1,772,702	1,772,702	4,820,223	4,820,223	4,784,621	4,784,621	4,228,981	4,228,981	3,123,200	3,123,200
Justicia	1,411,120,359	1,356,658,141	1,616,132,029	1,492,995,236	1,719,339,470	1,670,592,662	2,029,044,292	1,783,809,401	2,018,696,664	1,853,535,228	1,892,581,530	1,892,581,530	318,917,172	318,917,172	337,859,625	331,463,710	2,205,045,199	2,189,502,802	1,746,588,184	1,733,839,823	1,730,360,254	1,710,513,396	1,863,679,145	1,863,679,145	2,129,891,267	2,129,891,267
Coordinación de la Política de Gobierno	946,117,167	936,968,145	1,638,758,053	1,638,051,539	2,202,044,868	2,199,022,518	1,955,835,963	1,897,146,928	2,080,060,689	1,949,525,006	1,969,894,739	1,955,896,765	1,825,944,988	1,823,983,415	2,014,742,433	2,012,369,059	2,100,804,592	2,096,525,379	2,330,009,713	2,290,057,285	2,249,786,659	2,187,882,145	2,176,728,850	2,360,010,711	1,645,281,418	1,645,141,579
Asuntos Financieros y Hacendarios	1,257,036,564	1,242,192,609	425,952,338	415,952,338	389,382,075	389,382,075	536,691,369	430,756,354	1,327,469,800	1,294,103,756	451,490,213	450,114,228	634,577,108	625,501,421	573,922,640	573,922,640	457,549,751	457,549,751	1,008,369,239	1,006,369,239	461,643,589	461,643,589	491,997,182	475,538,982	1,107,412,646	1,107,412,646
Asuntos de Orden Público y de Seguridad Interior	1,626,412,050	1,530,249,667	1,875,743,589	1,738,691,751	1,900,709,480	1,821,336,721	1,975,850,808	1,840,894,301	2,185,347,955	2,059,088,669	2,026,303,728	2,026,035,652	2,298,962,981	2,268,222,628	2,294,900,539	2,273,356,788	565,941,788	527,553,401	1,226,813,640	1,212,891,372	1,081,489,653	1,080,199,167	1,002,847,963	1,002,847,963	1,555,894,742	1,556,894,742
Otros Servicios Generales	20,123,689	20,123,689	70,339,490	70,339,490	460,660,197	460,660,197	684,717,850	675,287,050	550,055,558	749,858,485	184,790,485	184,790,485	19,808,614	19,808,614	37,841,778	37,841,778	34,159,059	34,159,059	33,793,678	33,793,678	42,490,151	42,181,488	32,952,576	12,952,576	21,123,700	21,123,700
Desarrollo Social	**25,243,382,705**	**23,893,823,718**	**27,761,086,006**	**26,304,390,246**	**30,043,127,967**	**29,286,800,965**	**29,832,959,340**	**28,384,575,642**	**30,598,487,984**	**30,073,585,570**	**28,218,789,625**	**28,199,712,629**	**34,668,569,429**	**33,284,083,947**	**35,981,177,606**	**34,806,116,935**	**35,390,794,990**	**35,230,244,410**	**37,403,962,854**	**37,156,820,539**	**39,887,547,814**	**39,919,016,417**	**40,648,494,512**	**40,351,246,714**	**44,843,812,619**	**44,438,785,331**
Protección Ambiental	1,150,297,799	868,841,769	1,077,148,705	935,241,759	947,185,356	943,845,039	1,236,860,544	1,149,138,820	947,704,838	913,587,899	1,014,190,614	1,014,190,614	858,124,866	836,192,178	951,664,782	912,394,286	1,306,660,738	1,243,995,924	1,686,272,756	1,601,935,419	1,398,178,680	1,198,178,660	1,279,991,847	1,179,909,789	1,821,466,282	1,678,151,475
Vivienda y Servicios a la Comunidad	586,167,280	483,306,025	603,077,270	417,723,309	580,808,329	561,798,617	1,190,505,201	701,863,850	1,107,408,013	891,224,855	673,376,320	666,393,195	1,245,797,394	772,819,929	942,164,038	837,985,667	356,809,883	349,719,366	581,923,153	534,269,551	542,973,408	463,932,293	869,302,528	801,698,952	2,086,439,322	2,015,815,297
Salud	6,525,070,830	5,924,489,042	6,984,867,257	6,287,195,763	7,960,298,214	7,584,085,063	7,659,791,012	7,606,428,787	6,273,454,132	6,179,787,546	6,305,555,972	6,305,555,972	8,311,867,220	8,075,148,126	11,232,491,495	11,225,272,314	10,904,788,839	10,903,593,839	11,160,194,097	11,109,960,876	11,358,765,527	11,125,787,993	10,095,461,060	10,095,461,060	9,719,006,209	9,719,006,209
Recreación, Cultura y Otras Manifestaciones Sociales	387,857,132	352,513,484	428,185,701	421,278,340	568,586,075	438,034,565	660,191,851	609,311,837	552,685,073	518,152,455	487,009,664	487,009,664	654,171,834	643,510,365	578,623,892	578,623,892	547,090,118	546,065,821	584,618,810	584,304,210	846,178,598	844,640,248	641,745,069	641,745,069	812,446,097	730,855,416
Educación	15,951,797,421	15,729,361,835	17,282,211,680	16,925,071,499	17,659,107,966	17,536,003,558	17,111,181,721	16,862,791,412	18,645,830,628	18,507,628,672	16,891,096,165	16,888,025,711	20,403,329,536	19,783,004,079	20,309,834,472	19,815,259,251	20,775,117,646	20,698,858,251	21,814,137,049	21,697,949,121	24,098,933,668	24,039,959,572	25,973,979,050	25,895,882,525	27,755,266,037	27,662,668,464
Protección Social	567,944,625	519,709,611	667,278,949	637,716,725	1,453,817,227	1,408,806,693	1,017,021,442	998,234,368	2,453,823,918	2,445,602,762	2,250,193,950	2,250,193,950	2,720,096,222	2,708,684,670	1,065,246,750	1,065,246,750	1,051,410,992	1,051,410,992	1,143,693,881	1,143,693,881	1,206,811,540	1,206,811,540	1,251,296,446	1,251,296,446	1,238,806,441	1,238,806,441
Otros Asuntos Sociales	74,147,414	55,700,950	738,318,443	679,977,852	873,324,802	814,256,411	656,936,568	656,806,569	617,581,381	617,581,381	589,336,940	588,343,522	474,716,356	465,104,600	505,152,077	461,334,773	448,906,783	436,630,216	493,123,208	484,807,480	635,706,112	635,706,112	536,718,912	485,252,873	1,410,482,229	1,410,482,229
Desarrollo Económico	**1,954,812,238**	**1,485,303,091**	**2,020,010,042**	**1,614,756,488**	**2,314,314,872**	**1,874,417,017**	**1,896,799,753**	**1,766,273,708**	**1,531,254,584**	**1,506,744,391**	**1,532,616,173**	**1,485,405,675**	**1,498,552,664**	**1,346,188,062**	**2,228,434,870**	**1,806,913,637**	**3,589,163,746**	**3,403,883,065**	**2,273,345,690**	**2,166,079,978**	**2,806,564,922**	**2,521,407,879**	**2,721,900,153**	**2,599,500,128**	**3,036,994,679**	**2,946,412,091**
Asuntos Económicos, Comerciales y Laborales en General	354,320,450	354,320,450	382,957,271	341,978,006	409,565,983	334,321,158	436,509,394	436,509,394	413,430,627	412,716,737	375,550,346	375,550,346	284,786,074	284,786,074	217,322,754	215,866,835	126,359,579	126,359,579	203,689,484	203,689,484	96,099,480	96,099,480	180,968,966	180,968,966	275,278,689	275,278,689
Agropecuaria, Silvicultura, Pesca y Caza	404,108,207	401,166,985	513,042,774	508,136,924	513,975,618	513,154,087	501,624,021	501,624,021	464,461,882	464,461,882	345,654,323	345,654,323	420,113,064	420,113,064	417,168,306	417,168,306	385,430,522	385,430,522	409,227,226	409,227,226	476,735,327	476,735,327	479,625,229	479,625,229	1,287,332,305	1,287,332,305
Combustibles y Energía	393,911	388,909	0	0	0	0	0	0	0	0	198,963,200	198,963,200	61,599,123	61,599,123	170,217,769	170,217,769	272,917,627	272,917,627	379,156,329	379,156,329	472,164,061	472,164,061	699,020,447	699,020,447	1,780,868	1,780,868
Minería, Manufacturas y Construcción	765,636	208,564	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transporte	236,124,179	212,522,171	671,279,565	329,640,780	1,218,896,844	881,078,156	764,942,979	697,968,992	497,932,300	474,135,998	452,630,605	443,458,891	349,909,943	349,909,943	499,231,394	429,023,096	378,875,927	364,075,298	468,374,642	420,381,544	610,104,529	574,246,018	505,698,303	469,297,917	1,143,159,288	1,062,279,381
Comunicaciones	439,605,444	383,349,571	314,850,711	314,850,711	37,404,599	11,393,788	35,054,711	31,502,852	9,282,565	9,282,565	64,951,716	38,393,351	228,741,180	136,377,179	841,014,119	493,157,103	2,344,767,741	2,174,087,689	838,591,410	660,318,796	1,056,517,228	807,218,686	745,842,913	659,843,293	250,862,163	239,160,383
Turismo	91,618,758	68,346,787	109,820,717	92,091,043	79,677,259	79,677,259	68,880,399	68,880,399	71,122,478	73,122,478	57,460,214	57,460,214	26,446,375	26,446,375	61,848,546	61,848,546	62,223,766	62,223,766	71,679,121	71,679,121	76,041,773	76,041,773	92,493,063	92,493,063	63,424,923	63,424,923
Investigación y desarrollo relacionados con asuntos económicos	47,855,653	44,999,653	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ciencia, Tecnología e Innovación	0	0	26,675,168	26,675,168	54,794,569	54,794,569	29,788,250	29,788,250	73,024,731	73,024,731	37,405,850	25,925,350	47,156,304	47,156,304	19,631,981	19,631,981	18,788,583	18,788,583	21,627,478	21,627,478	18,902,524	18,902,524	18,251,213	18,251,213	17,156,442	17,156,442
Otras Industrias y Otros Asuntos Económicos	0	0	1,383,816	1,383,816	0	0	0	0	0	0	0	0	19,800,000	19,800,000	0	0	0	0	0	0	0	0	0	0	0	0
Otros no Clasificados en las Funciones Anteriores	**6,765,158,181**	**8,785,158,191**	**9,252,684,068**	**9,248,798,327**	**9,496,205,542**	**9,124,460,986**	**10,592,959,541**	**10,842,080,967**	**10,911,519,066**	**10,889,294,407**	**4,187,529,357**	**4,187,529,357**	**93,223,691**	**93,089,164**	**4,219,029,443**	**4,219,029,443**	**108,168,744**	**108,168,744**	**35,228,960**	**35,228,960**	**21,255,416**	**21,255,416**	**290,997,328**	**290,997,328**	**190,053,486**	**190,053,486**
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	536,099,433	536,099,433	508,857,294	508,857,294	498,010,056	498,010,056	533,589,775	533,589,775	655,346,931	655,346,931	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y	8,118,490,871	8,118,490,871	8,743,826,773	8,739,941,032	8,998,195,486	8,626,390,930	9,899,369,366	9,808,490,613	10,256,172,135	10,227,947,476	4,187,529,357	4,187,529,357	93,223,691	93,089,164	4,219,029,443	4,219,029,443	108,168,744	108,168,744	35,228,960	35,228,960	21,255,416	21,255,416	290,997,328	290,997,328	190,053,486	190,053,486
Adeudos de Ejercicios Fiscales Anteriores	110,567,828	110,567,828	0	0	0	0	500,000,000	500,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Las cifras pueden no coincidir debido al redondeo

Fuente: Informe sobre la situación económica, los ingresos y egresos públicos del estado de Tabasco (cuarto trimestre 2013-2025)