

Gobierno del Estado de Tabasco
Secretaría de Administración y Finanzas
Total de egresos modificado y ejercido al 31 de diciembre
Clasificación económica
Cifras anuales en pesos corrientes 2013 - 2025



Clasificación	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025				
	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido			
Gastos	6,022,460,882	6,428,448,840	41,628,868,626	40,989,674,278	48,830,839,841	44,688,409,238	58,966,898,285	58,001,445,617	59,081,818,927	58,781,898,819	56,242,877,892	56,218,389,283	57,887,874,605	57,772,918,198	43,801,862,895	41,427,804,788	40,881,787,113	40,218,779,838	45,208,886,280	43,682,779,878	46,113,882,184	44,137,183,209	46,048,048,246	48,918,099,881	50,702,802,827	50,882,847,916			
3000 Servicios personales	3,244,098,212	3,344,098,212	17,004,250,895	17,884,412,247	16,471,127,052	16,471,127,052	18,491,174,812	17,843,421,781	17,843,421,781	17,843,421,781	16,568,098,252	16,568,098,252	18,179,365,100	18,887,098,217	19,835,012,212	19,835,012,212	21,094,084,105	21,094,084,105	22,795,109,189	22,795,109,189	24,932,289,617	24,932,289,617	25,798,230,234	25,798,230,234	27,788,216,234	27,788,216,234			
3000 Materiales y suministros	256,474,153	489,341,613	1,207,178,823	1,280,971,633	1,207,460,799	1,076,123,883	1,286,329,954	1,124,969,013	1,094,265,847	1,064,602,779	813,375,260	813,375,260	1,306,380,738	1,306,380,738	1,444,400,738	1,478,971,016	1,142,158,780	1,218,214,403	1,098,411,641	1,098,409,090	797,270,687	796,177,823	1,100,000,000	1,488,711,170	966,497,023	930,000,000			
3000 Servicios Generales	868,995,100	861,099,839	1,813,021,966	1,787,897,606	1,996,166,083	1,956,952,145	1,974,145,039	1,962,083,043	2,738,026,058	2,698,404,807	1,519,830,232	1,503,140,103	1,989,951,744	1,974,946,239	1,500,960,958	1,568,021,177	1,527,610,512	1,521,488,395	1,472,605,713	1,467,711,138	1,511,665,036	1,510,541,416	1,896,127,757	1,891,811,040	2,375,211,454	2,174,188,772			
4000 Transferencias, asignaciones, subsidios y otros auxilios	1,596,379,114	1,596,379,114	9,118,794,179	9,104,958,545	15,524,227,716	15,295,671,862	14,682,960,155	14,682,440,017	15,318,071,181	15,318,071,181	15,318,071,181	15,318,071,181	15,181,058,846	14,667,142,895	17,778,628,246	17,665,769,592	18,467,056,106	18,331,327,621	19,121,545,291	19,121,545,291	17,529,402,708	17,479,321,048	21,351,174,559	21,208,940,629					
5000 Bienes muebles e inmuebles	474,792	474,792	425,303	425,103	0	0	454,193	454,193	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7000 Inversiones financieras y otras provisiones	3,312,010	8,677,149	5,901,150	5,901,150	0	0	58,199,100	58,199,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8000 Participaciones y aportaciones	213,788,951	153,708,861	11,489,665,517	10,769,767,884	9,896,618,681	9,814,488,643	4,372,779,204	4,340,445,290	1,749,811,566	1,749,811,566	2,003,120,397	1,991,839,897	160,117,999	160,117,999	2,331,932,040	1,991,700,000	153,824,665	153,824,665	19,897,400	19,897,400	188,943,194	188,943,194	232,327,000	232,327,000	232,327,000	232,327,000	232,327,000		
Gasto de Capital	18,828,094,273	12,138,701,528	2,082,840,842	1,774,174,971	2,025,218,790	2,078,177,885	4,814,325,464	2,083,790,186	6,280,331,968	5,528,980,885	4,188,479,851	4,148,827,409	2,168,116,680	1,465,186,797	4,481,657,818	4,191,099,040	3,488,823,467	3,205,988,475	2,484,188,081	2,081,121,828	3,994,948,084	2,897,862,009	2,811,801,485	2,488,028,006	3,115,838,097	2,861,281,868			
3000 Servicios personales	13,739,807,574	11,855,282,781	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3000 Materiales y suministros	799,079,891	861,416,807	2,289,728	2,289,728	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3000 Servicios Generales	684,335,167	674,851,670	25,284,382	5,216,104	22,737,747	22,737,747	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4000 Transferencias, asignaciones, subsidios y otros auxilios	6,284,018,741	6,246,516,412	0	0	0	0	401,008,771	103,682,888	246,388,027	96,688,723	7,869,185	7,869,185	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5000 Bienes muebles e inmuebles	498,524,658	292,439,660	334,027,283	315,796,511	231,883,027	208,207,151	444,416,973	352,871,287	601,400,192	391,570,130	394,139,139	394,139,139	454,939,997	240,165,114	912,091,247	897,728,872	807,814,059	212,603,667	354,058,626	258,494,554	504,321,779	351,787,760	391,027,738	387,612,234	395,449,086	124,685,965			
7000 Inversiones financieras y otras provisiones	759,860,748	446,644,688	2,004,480,783	931,906,181	2,174,112,539	1,292,848,828	2,251,412,044	1,024,578,495	1,851,461,328	1,473,378,881	1,236,989,168	1,188,202,029	4,478,094,888	969,181,083	1,400,098,821	1,038,961,613	3,488,512,985	1,888,068,167	1,528,487,121	3,721,443,181	1,348,387,428	1,144,047,241	1,841,029,151	1,638,176,383	2,137,766,478				
8000 Participaciones y aportaciones	185,115,145	306,000,000	111,881,517	111,406,235	119,210,737	119,210,737	119,442,317	36,787,897	36,787,897	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pensiones y Jubilaciones	0	0	0	0	0	0	0	0	0	0	0	0	1,218,000,016	1,261,000,016	982,477,779	912,471,779	683,000,000	683,000,000	516,000,000	516,000,000	978,000,000	978,000,000	978,000,000	978,000,000	978,000,000	978,000,000	978,000,000		
Total del gasto	40,817,464,823	38,944,349,870	44,656,166,498	42,489,349,349	48,493,748,391	46,738,589,123	63,781,213,749	60,782,235,803	65,061,690,096	63,900,788,670	60,361,267,093	60,361,267,093	62,046,974,483	60,264,014,885	48,283,921,713	45,618,806,823	44,081,779,114	43,205,892,282	46,690,001,098	44,388,932,178	47,046,084,118	49,481,828,689	49,945,902,817	51,789,016,427	51,638,168,830				
Financiamiento	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Amortización de la Deuda y Diminución de Pasivos	681,894,778	687,692,821	0	0	808,887,284	498,010,066	498,010,066	1,038,189,775	1,089,888,775	856,346,931	651,346,931	3,246,774,848	3,246,774,848	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3000 Servicios Generales	0	0	0	0	0	0	0	0	77,688,622	77,688,622	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4000 Inversión pública	681,894,778	687,692,821	0	0	808,887,284	498,010,066	498,010,066	1,038,189,775	1,089,888,775	856,346,931	651,346,931	3,246,774,848	3,246,774,848	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Participaciones e Inmuebles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8000 Participaciones y aportaciones	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total del Ingreso	41,148,821,189	39,613,354,891	45,121,028,748	43,994,168,148	48,893,738,181	47,284,399,017	63,571,219,713	61,124,719,478	65,471,589,071	64,171,949,571	60,779,546,410	60,779,546,410	62,264,969,322	60,264,014,885	48,283,921,713	45,618,806,823	44,081,779,114	43,205,892,282	46,690,001,098	44,388,932,178	47,046,084,118	49,481,828,689	49,945,902,817	51,789,016,427	51,638,168,830				

Las cifras pueden no coincidir debido al redondeo.
Fuente: Informe sobre la situación económica, los ingresos y egresos públicos del estado de Tabasco (cuatrimestre 2013-2025)