

Gobierno del Estado de Tabasco
Secretaría de Administración y Finanzas



Total de egresos modificados y ejercidos al 31 de diciembre
Clasificación administrativa
Cifras anuales en pesos corrientes
2013-2025

Concepto	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		
	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	
Gasto total	41,199,821,399	39,818,334,991	46,129,028,762	41,996,106,849	48,999,793,949	47,234,991,027	48,973,237,182	48,236,793,658	51,611,992,189	50,376,898,401	49,873,882,891	49,797,999,459	54,811,664,968	53,379,099,084	60,099,033,881	58,674,738,077	63,017,699,487	62,611,439,993	66,392,022,064	64,711,089,790	69,216,897,798	66,629,429,380	67,882,871,209	66,910,987,059	77,193,546,279	76,762,896,859	
Poder Legislativo	159,343,640	159,343,640	186,339,206	186,339,206	407,893,876	407,893,876	411,488,102	411,488,102	406,487,810	406,487,810	399,354,835	399,354,835	348,799,312	348,799,312	361,861,463	361,861,463	368,090,387	368,090,387	369,047,080	368,047,080	407,417,164	407,417,164	412,422,412	412,422,412	418,013,969	418,013,969	
H. Congreso del Estado	ND	ND	310,326,846	310,326,846	321,514,408	321,514,408	316,601,526	316,601,526	313,467,812	313,467,812	295,872,706	295,872,706	290,168,056	290,168,056	269,272,822	269,272,822	264,000,000	264,000,000	267,560,000	267,560,000	305,500,000	305,500,000	307,350,000	307,350,000	311,850,000	311,850,000	
Órgano Superior de Fiscalización del Estado	ND	ND	75,913,360	75,913,360	86,471,468	86,471,468	87,083,576	87,083,576	93,029,998	93,029,998	103,662,219	103,662,219	99,626,056	99,626,056	101,588,671	101,588,671	104,090,387	104,090,387	101,487,080	101,487,080	101,917,164	101,917,164	105,072,412	105,072,412	103,163,969	103,163,969	
Poder Judicial	489,178,938	488,233,846	472,064,239	486,999,238	480,208,839	489,029,879	532,487,261	499,961,082	497,176,863	493,146,939	480,797,029	486,797,029	747,909,024	747,909,024	916,495,091	916,495,091	907,028,740	907,028,740	907,028,740	907,028,740	851,398,118	851,398,118	899,314,111	899,314,111	905,378,427	905,378,427	
Virtual Superior de Justicia del Estado de Tabasco	455,178,938	446,213,846	472,064,239	456,999,238	480,208,839	483,029,879	532,487,261	499,961,082	497,176,863	493,146,939	480,797,029	486,797,029	747,909,024	747,909,024	916,495,091	916,495,091	907,028,740	907,028,740	907,028,740	907,028,740	851,398,118	851,398,118	899,314,111	899,314,111	905,378,427	905,378,427	
Órganos Autónomos	188,268,427	188,268,427	234,839,232	234,839,232	1,350,477,771	1,318,309,123	1,340,409,870	1,348,260,958	1,488,889,035	1,364,713,889	1,338,396,545	1,335,396,545	1,375,127,128	1,338,282,128	1,377,386,460	1,377,386,460	1,462,796,205	1,462,796,205	1,468,460,361	1,408,460,361	1,494,897,351	1,484,897,351	1,647,189,980	1,647,189,980	1,519,053,545	1,519,053,545	
Comisión Estatal de Derechos Humanos	20,997,262	20,997,262	21,996,073	21,996,073	22,856,367	22,856,367	19,351,407	19,351,407	20,399,804	20,399,804	20,945,882	20,945,882	21,395,662	21,395,662	19,500,000	19,500,000	18,850,000	18,850,000	21,200,000	21,200,000	23,000,000	23,000,000	23,519,981	23,519,981	21,845,791	21,845,791	
Fiscalía General del Estado de Tabasco	NA	NA	NA	NA	846,422,894	824,524,094	1,083,551,204	891,346,302	1,234,898,761	1,001,765,593	982,956,249	982,956,249	994,271,773	994,271,773	1,047,870,206	1,047,870,206	1,333,518,582	1,333,518,582	1,387,487,760	1,087,487,760	1,081,787,703	1,091,787,703	1,209,239,461	1,209,239,461	1,095,553,367	1,095,553,367	
Instituto Electoral y de Participación Ciudadana de Tabasco	101,270,494	101,270,494	143,185,139	143,185,139	390,218,126	390,218,126	363,600,151	362,600,151	254,460,779	254,460,779	414,353,413	414,353,413	149,525,888	126,620,888	216,078,280	216,078,280	409,000,417	409,000,417	196,914,700	196,914,700	271,362,999	271,362,999	482,029,241	482,029,241	312,731,411	312,731,411	
Instituto Tabasqueño de Transparencia y Acceso a la Información Pública	28,546,577	28,546,577	29,087,429	29,087,429	31,255,734	31,255,734	28,040,151	28,040,151	32,904,965	32,904,965	29,291,422	29,291,422	26,384,764	26,384,764	25,587,279	25,587,279	30,966,853	30,966,853	29,387,609	29,387,609	31,479,027	31,479,027	33,713,122	33,713,122	11,351,758	11,351,758	
Tribunal Electoral de Tabasco	17,484,460	17,484,460	19,784,856	19,784,856	37,758,477	37,758,477	25,834,814	25,834,814	27,014,096	27,014,096	51,576,405	51,576,405	38,388,507	38,388,507	29,252,763	29,252,763	52,000,000	52,000,000	11,007,919	11,007,919	42,149,574	42,149,574	44,049,122	44,049,122	32,080,111	32,080,111	
Tribunal de Justicia Administrativa	NA	NA	NA	NA	NA	NA	NA	NA	11,746,733	11,746,733	16,368,174	16,368,174	41,190,532	41,190,532	38,407,080	38,407,080	38,454,352	40,992,362	40,992,362	35,128,028	35,128,028	54,000,000	54,000,000	43,091,103	43,091,103		
Tribunal de lo Contencioso Administrativo	19,394,634	19,394,634	20,886,035	20,886,035	22,382,374	22,382,374	21,028,024	21,028,024	12,491,898	12,491,898	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Poder Ejecutivo	31,742,042,681	30,191,645,050	35,296,824,372	35,166,312,115	37,139,893,823	35,820,822,247	36,832,486,027	36,229,165,027	39,397,596,418	37,897,726,726	34,238,499,871	34,185,599,941	41,409,160,349	39,791,406,718	49,681,219,481	47,424,316,817	44,487,096,449	44,099,794,977	46,288,300,055	45,709,989,471	48,362,807,797	47,421,940,096	49,488,021,029	48,099,217,897	54,991,471,289	54,114,022,485	
Dependencias y Órganos Desconcentrados	25,579,509,773	24,229,501,297	28,095,134,596	26,081,031,274	24,813,144,562	23,820,828,217	23,754,959,071	22,511,730,283	25,166,410,048	24,511,160,762	20,565,835,700	20,492,171,076	25,632,221,709	24,621,177,233	27,892,807,751	27,289,545,488	24,621,177,233	24,440,339,336	27,995,598,636	30,094,248,025	29,893,409,351	32,446,426,042	32,893,881,539	36,198,738,543	35,860,121,859		
Órganos descentralizados	6,137,839,296	5,957,453,211	7,254,641,224	7,079,628,241	12,380,861,437	12,084,536,946	12,891,101,224	12,869,218,913	13,680,483,451	13,062,748,658	13,680,483,451	13,680,483,451	15,491,664,313	15,491,664,313	15,859,007,129	15,425,494,554	17,024,368,134	16,911,508,460	17,780,720,846	17,644,404,461	17,893,274,761	17,693,674,761	16,187,200,646	16,087,118,688	18,197,515,214	18,197,515,214	
Empresa de Participación Mayoritaria	4,893,582	4,693,582	4,668,151	4,668,151	5,127,204	5,127,204	4,200,710	4,200,710	4,200,571	4,200,571	4,200,571	4,200,571	4,200,571	4,200,571	4,200,571	4,200,571	4,200,571	4,200,571	4,200,571	4,200,571	4,200,571	4,200,571	4,200,571	4,200,571	4,200,571	4,200,571	4,200,571
Transferencias y Maniobras	7,791,086,107	7,791,086,107	8,233,798,010	8,211,793,510	8,624,990,900	8,624,990,900	9,825,459,899	9,808,409,613	10,235,688,130	10,203,415,476	9,850,433,743	9,850,390,889	10,420,189,340	10,420,189,340	8,756,096,483	8,756,096,483	10,398,468,781	10,398,468,781	11,419,747,743	11,419,747,743	11,618,747,743	14,464,973,370	13,778,509,321	13,778,509,321	13,891,887,216	13,891,887,216	
Servicio de la Deuda Pública y Diminución de Pasivos	461,816,798	607,692,821	508,897,294	508,897,294	488,010,056	498,010,056	533,999,779	533,999,779	624,846,931	624,846,931	3,240,774,468	3,240,774,468	611,877,269	611,877,269	3,794,932,893	3,794,932,893	3,042,076,932	3,042,076,932	4,024,738,798	4,024,738,798	3,891,746,798	3,891,746,798	4,024,738,798	4,024,738,798	4,024,738,798	4,024,738,798	
Apropiaciones entre diferentes niveles y órdenes de gobierno	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Además de Ejercidos Fiscales Anteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Las cifras pueden no coincidir debido al redondeo																											

Fuente: Informe sobre la situación económica, los ingresos y egresos públicos del estado de Tabasco (cuarto trimestre 2013-2024)