



**DESARROLLO AGROPECUARIO**  
SECRETARÍA DE DESARROLLO AGROPECUARIO Y PESCA

**SECRETARÍA DE DESARROLLO AGROPECUARIO Y PESCA**  
**PROGRAMA ANUAL DE ADQUISICIONES**  
**EJERCICIO FISCAL 2026**

18/03/2026

| Descripción                                                                                                                                                                         | Enero               | Febrero              | Marzo                | Abril                | Mayo                 | Junio                | Julio                | Agosto               | Septiembre           | Octubre              | Noviembre            | Diciembre            | Total                 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| <b>152801 Recursos Federales, Ramo 28. Participaciones a Entidades Federativas y Municipios, Participaciones</b>                                                                    | <b>3,799,887.33</b> | <b>18,229,737.33</b> | <b>24,129,628.93</b> | <b>22,413,509.00</b> | <b>19,003,815.00</b> | <b>17,674,309.00</b> | <b>18,005,531.00</b> | <b>17,020,165.00</b> | <b>16,756,590.08</b> | <b>16,840,488.01</b> | <b>18,097,316.01</b> | <b>34,286,782.31</b> | <b>226,257,759.00</b> |
| <b>Gasto Corriente</b>                                                                                                                                                              | <b>3,799,887.33</b> | <b>18,229,737.33</b> | <b>24,129,628.93</b> | <b>22,413,509.00</b> | <b>19,003,815.00</b> | <b>17,674,309.00</b> | <b>18,005,531.00</b> | <b>17,020,165.00</b> | <b>16,756,590.08</b> | <b>16,840,488.01</b> | <b>18,097,316.01</b> | <b>34,286,782.31</b> | <b>226,257,759.00</b> |
| 1000 Servicios personales                                                                                                                                                           | 1,924,972.00        | 1,644,172.00         | 1,644,172.00         | 1,644,172.00         | 2,082,572.00         | 2,394,172.00         | 2,580,172.00         | 2,050,007.00         | 1,644,172.00         | 1,644,172.00         | 3,328,972.00         | 4,126,242.00         | 26,707,969.00         |
| Partida Centralizada                                                                                                                                                                | 1,924,972.00        | 1,644,172.00         | 1,644,172.00         | 1,644,172.00         | 2,082,572.00         | 2,394,172.00         | 2,580,172.00         | 2,050,007.00         | 1,644,172.00         | 1,644,172.00         | 3,328,972.00         | 4,126,242.00         | 26,707,969.00         |
| Licitación Pública                                                                                                                                                                  | 1,924,972.00        | 1,644,172.00         | 1,644,172.00         | 1,644,172.00         | 2,082,572.00         | 2,394,172.00         | 2,580,172.00         | 2,050,007.00         | 1,644,172.00         | 1,644,172.00         | 3,328,972.00         | 4,126,242.00         | 26,707,969.00         |
| 13203 Otras gratificaciones de fin de año                                                                                                                                           | 0.00                | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 2,481,958.00         | 2,481,958.00          |
| 14401 Cuotas para el seguro de vida del personal civil                                                                                                                              | 0.00                | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 405,835.00           | 0.00                 | 0.00                 | 0.00                 | 1.00                 | 405,836.00            |
| 15401 Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de trabajo                                                                              | 1,924,972.00        | 1,644,172.00         | 1,644,172.00         | 1,644,172.00         | 2,082,572.00         | 2,394,172.00         | 2,580,172.00         | 1,644,172.00         | 1,644,172.00         | 1,644,172.00         | 3,328,972.00         | 1,644,283.00         | 23,820,175.00         |
| <b>2000 Materiales y suministros</b>                                                                                                                                                | <b>433,333.33</b>   | <b>2,263,983.33</b>  | <b>7,185,402.93</b>  | <b>3,141,233.33</b>  | <b>2,551,332.33</b>  | <b>864,805.33</b>    | <b>1,162,548.33</b>  | <b>672,647.33</b>    | <b>781,333.33</b>    | <b>938,805.33</b>    | <b>510,833.33</b>    | <b>2,221,724.37</b>  | <b>22,727,982.60</b>  |
| <b>Partida Centralizada</b>                                                                                                                                                         | <b>433,333.33</b>   | <b>2,263,983.33</b>  | <b>7,185,402.93</b>  | <b>3,141,233.33</b>  | <b>2,551,332.33</b>  | <b>864,805.33</b>    | <b>1,162,548.33</b>  | <b>672,647.33</b>    | <b>781,333.33</b>    | <b>938,805.33</b>    | <b>510,833.33</b>    | <b>2,221,724.37</b>  | <b>22,727,982.60</b>  |
| <b>Licitación Pública</b>                                                                                                                                                           | <b>433,333.33</b>   | <b>2,205,571.33</b>  | <b>4,249,164.35</b>  | <b>2,690,733.33</b>  | <b>2,067,497.33</b>  | <b>608,333.33</b>    | <b>999,333.33</b>    | <b>443,333.33</b>    | <b>623,333.33</b>    | <b>766,333.33</b>    | <b>473,333.33</b>    | <b>2,213,724.37</b>  | <b>17,774,024.02</b>  |
| 21101 Materiales y útiles de oficina                                                                                                                                                | 0.00                | 0.00                 | 78,763.80            | 120,000.00           | 50,000.00            | 0.00                 | 170,000.00           | 0.00                 | 70,000.00            | 0.00                 | 40,000.00            | 0.00                 | 528,763.80            |
| 21102 Equipos menores de oficina                                                                                                                                                    | 0.00                | 0.00                 | 194,758.20           | 3,000.00             | 0.00                 | 25,000.00            | 0.00                 | 0.00                 | 15,000.00            | 0.00                 | 0.00                 | 0.00                 | 237,758.20            |
| 21201 Materiales y útiles de impresión y reproducción                                                                                                                               | 0.00                | 0.00                 | 10,000.00            | 0.00                 | 0.00                 | 10,000.00            | 0.00                 | 0.00                 | 5,000.00             | 0.00                 | 0.00                 | 0.00                 | 25,000.00             |
| 21401 Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos                                                                                        | 0.00                | 0.00                 | 122,048.00           | 40,000.00            | 40,000.00            | 100,000.00           | 80,000.00            | 0.00                 | 100,000.00           | 0.00                 | 0.00                 | 0.00                 | 482,048.00            |
| 21601 Material de limpieza                                                                                                                                                          | 0.00                | 0.00                 | 122,631.50           | 20,000.00            | 0.00                 | 40,000.00            | 10,000.00            | 10,000.00            | 0.00                 | 50,000.00            | 0.00                 | 0.00                 | 252,631.50            |
| 22201 Productos alimenticios para animales                                                                                                                                          | 433,333.33          | 433,333.33           | 670,381.33           | 433,333.33           | 433,333.33           | 433,333.33           | 709,333.33           | 433,333.33           | 433,333.33           | 716,333.33           | 433,333.33           | 433,333.37           | 5,996,048.00          |
| 23701 Productos de cuero, piel, plástico y hule adquiridos como materia prima                                                                                                       | 0.00                | 0.00                 | 1,559,550.00         | 865,400.00           | 584,164.00           | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 3,009,114.00          |
| 23901 Otros productos adquiridos como materia prima                                                                                                                                 | 0.00                | 1,720,126.00         | 1,427,000.00         | 1,209,000.00         | 910,000.00           | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 5,266,126.00          |
| 26102 Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios públicos y la operación de programas públicos | 0.00                | 50,000.00            | 40,000.00            | 0.00                 | 50,000.00            | 0.00                 | 30,000.00            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 170,000.00            |
| 26105 Combustibles, lubricantes y aditivos para maquinaria, equipo de producción y servicios administrativos                                                                        | 0.00                | 0.00                 | 24,031.52            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 24,031.52             |
| 27101 Vestuario y uniformes                                                                                                                                                         | 0.00                | 2,112.00             | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 1,780,391.00         | 1,782,503.00          |
| Licitación Simplificada y Adjudicación Directa                                                                                                                                      | 0.00                | 58,412.00            | 2,936,238.58         | 450,500.00           | 483,835.00           | 256,472.00           | 163,215.00           | 229,314.00           | 158,000.00           | 172,472.00           | 37,500.00            | 8,000.00             | 4,953,958.58          |
| 22104 Productos alimenticios para el personal en las instalaciones de las dependencias y entidades                                                                                  | 0.00                | 0.00                 | 58,000.00            | 28,500.00            | 18,000.00            | 38,000.00            | 18,000.00            | 28,000.00            | 28,000.00            | 18,000.00            | 37,500.00            | 8,000.00             | 280,000.00            |
| 22301 Utensilios para el servicio de alimentación                                                                                                                                   | 0.00                | 0.00                 | 21,489.58            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 21,489.58             |
| 23101 Productos alimenticios, agropecuarios y forestales adquiridos como materia prima                                                                                              | 0.00                | 0.00                 | 302,000.00           | 302,000.00           | 312,725.00           | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 916,725.00            |
| 24301 Cal, yeso y productos de yeso                                                                                                                                                 | 0.00                | 0.00                 | 13,850.00            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 13,850.00             |
| 24401 Madera y productos de madera                                                                                                                                                  | 0.00                | 0.00                 | 78,000.00            | 0.00                 | 40,000.00            | 0.00                 | 0.00                 | 0.00                 | 30,000.00            | 0.00                 | 0.00                 | 0.00                 | 148,000.00            |
| 24601 Material eléctrico y electrónico                                                                                                                                              | 0.00                | 0.00                 | 112,249.60           | 30,000.00            | 0.00                 | 50,000.00            | 30,000.00            | 0.00                 | 0.00                 | 40,000.00            | 0.00                 | 0.00                 | 262,249.60            |
| 24701 Artículos metálicos para la construcción                                                                                                                                      | 0.00                | 0.00                 | 168,200.00           | 0.00                 | 0.00                 | 30,000.00            | 0.00                 | 0.00                 | 20,000.00            | 0.00                 | 0.00                 | 0.00                 | 218,200.00            |
| 24901 Otros materiales y artículos de construcción y reparación                                                                                                                     | 0.00                | 35,973.00            | 133,461.36           | 0.00                 | 20,000.00            | 0.00                 | 0.00                 | 10,000.00            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 199,434.36            |
| 25101 Productos químicos básicos                                                                                                                                                    | 0.00                | 0.00                 | 3,000.00             | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 3,000.00              |
| 25201 Plaguicidas, abonos y fertilizantes                                                                                                                                           | 0.00                | 0.00                 | 88,800.00            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 88,800.00             |
| 25301 Medicinas y productos farmacéuticos                                                                                                                                           | 0.00                | 0.00                 | 288,204.00           | 0.00                 | 22,000.00            | 0.00                 | 0.00                 | 20,764.00            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 330,968.00            |
| 25401 Materiales, accesorios y suministros médicos                                                                                                                                  | 0.00                | 0.00                 | 37,359.76            | 0.00                 | 6,000.00             | 0.00                 | 6,000.00             | 0.00                 | 0.00                 | 8,000.00             | 0.00                 | 0.00                 | 57,359.76             |
| 25501 Materiales, accesorios y suministros de laboratorio                                                                                                                           | 0.00                | 0.00                 | 755,211.04           | 0.00                 | 25,110.00            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 780,321.04            |
| 25601 Fibras sintéticas, hules plásticos y derivados                                                                                                                                | 0.00                | 0.00                 | 262,249.84           | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 114,550.00           | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 376,799.84            |
| 25901 Otros productos químicos                                                                                                                                                      | 0.00                | 0.00                 | 17,962.60            | 0.00                 | 0.00                 | 16,472.00            | 0.00                 | 0.00                 | 0.00                 | 16,472.00            | 0.00                 | 0.00                 | 50,906.60             |
| 27201 Prendas de protección personal                                                                                                                                                | 0.00                | 2,808.00             | 22,140.00            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 24,948.00             |
| 27401 Productos textiles                                                                                                                                                            | 0.00                | 0.00                 | 95,891.20            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 95,891.20             |
| 27501 Blancos y otros productos textiles, excepto prendas de vestir                                                                                                                 | 0.00                | 0.00                 | 24,360.00            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 24,360.00             |
| 29101 Herramientas menores                                                                                                                                                          | 0.00                | 2,695.00             | 123,076.00           | 60,000.00            | 0.00                 | 0.00                 | 60,000.00            | 0.00                 | 0.00                 | 30,000.00            | 0.00                 | 0.00                 | 275,771.00            |
| 29201 Refacciones y accesorios menores de edificios                                                                                                                                 | 0.00                | 0.00                 | 10,300.00            | 0.00                 | 0.00                 | 10,000.00            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 20,300.00             |
| 29401 Refacciones y accesorios para equipo de cómputo y telecomunicaciones                                                                                                          | 0.00                | 0.00                 | 70,000.00            | 0.00                 | 40,000.00            | 0.00                 | 0.00                 | 50,000.00            | 0.00                 | 40,000.00            | 0.00                 | 0.00                 | 200,000.00            |
| 29601 Refacciones y accesorios menores de equipo de transporte                                                                                                                      | 0.00                | 0.00                 | 100,000.00           | 0.00                 | 0.00                 | 100,000.00           | 0.00                 | 0.00                 | 80,000.00            | 20,000.00            | 0.00                 | 0.00                 | 300,000.00            |

*[Handwritten signatures and initials]*



**TABASCO**  
GOBIERNO DEL PUEBLO

**DESARROLLO  
AGROPECUARIO**  
SECRETARÍA DE DESARROLLO  
AGROPECUARIO Y PESCA

**SECRETARÍA DE DESARROLLO AGROPECUARIO Y PESCA**  
**PROGRAMA ANUAL DE ADQUISICIONES**  
**EJERCICIO FISCAL 2026**

18/03/2026

| Descripción                                                                                                                                         | Enero               | Febrero              | Marzo                | Abril                | Mayo                 | Junio                | Julio                | Agosto               | Septiembre           | Octubre              | Noviembre            | Diciembre            | Total                 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| 29801 Refacciones y accesorios menores de maquinaria y otros equipos                                                                                | 0.00                | 0.00                 | 145,422.40           | 30,000.00            | 0.00                 | 12,000.00            | 49,215.00            | 6,000.00             | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 242,637.40            |
| 29901 Refacciones y accesorios menores otros bienes muebles                                                                                         | 0.00                | 16,936.00            | 5,011.20             | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 21,947.20             |
| 3000 Servicios generales                                                                                                                            | 1,126,582.00        | 1,506,582.00         | 2,400,054.00         | 4,735,103.67         | 1,492,510.67         | 1,593,331.67         | 1,447,810.67         | 1,482,510.67         | 1,509,084.75         | 1,442,510.68         | 1,442,510.68         | 1,466,301.68         | 21,644,893.14         |
| <b>Partida Centralizada</b>                                                                                                                         | <b>1,126,582.00</b> | <b>1,506,582.00</b>  | <b>2,357,554.00</b>  | <b>1,449,510.67</b>  | <b>1,492,510.67</b>  | <b>1,479,510.67</b>  | <b>1,447,810.67</b>  | <b>1,442,510.67</b>  | <b>1,509,084.75</b>  | <b>1,442,510.68</b>  | <b>1,442,510.68</b>  | <b>1,442,526.68</b>  | <b>18,139,204.14</b>  |
| Licitación Pública                                                                                                                                  | 1,118,667.00        | 1,318,667.00         | 1,125,167.00         | 1,392,595.67         | 1,392,595.67         | 1,422,595.67         | 1,392,595.67         | 1,392,595.67         | 1,392,595.67         | 1,392,595.68         | 1,392,595.68         | 1,392,591.68         | 16,125,858.06         |
| 32301 Arrendamiento de equipo y bienes Informáticos                                                                                                 | 38,000.00           | 38,000.00            | 44,500.00            | 44,500.00            | 44,500.00            | 44,500.00            | 44,500.00            | 44,500.00            | 44,500.00            | 44,500.00            | 44,500.00            | 44,500.00            | 521,000.00            |
| 32502 Arrendamientos de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios públicos y la operación de programas públicos | 1,055,667.00        | 1,055,667.00         | 1,055,667.00         | 1,323,095.67         | 1,323,095.67         | 1,323,095.67         | 1,323,095.67         | 1,323,095.67         | 1,323,095.67         | 1,323,095.68         | 1,323,095.68         | 1,323,091.68         | 15,074,858.06         |
| 33602 Otros Servicios Comerciales                                                                                                                   | 25,000.00           | 25,000.00            | 25,000.00            | 25,000.00            | 25,000.00            | 25,000.00            | 25,000.00            | 25,000.00            | 25,000.00            | 25,000.00            | 25,000.00            | 25,000.00            | 300,000.00            |
| 34501 Seguro de bienes patrimoniales                                                                                                                | 0.00                | 200,000.00           | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 200,000.00            |
| 35901 Servicios de Jardinería y Fumigación                                                                                                          | 0.00                | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 30,000.00            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 30,000.00             |
| Licitación Simplificada y Adjudicación Directa                                                                                                      | 7,915.00            | 187,915.00           | 1,232,387.00         | 56,915.00            | 99,915.00            | 56,915.00            | 55,215.00            | 49,915.00            | 116,489.08           | 49,915.00            | 49,915.00            | 49,935.00            | 2,013,346.08          |
| 31703 Servicios de Internet                                                                                                                         | 7,915.00            | 7,915.00             | 7,915.00             | 7,915.00             | 7,915.00             | 7,915.00             | 7,915.00             | 7,915.00             | 7,915.00             | 7,915.00             | 7,915.00             | 7,935.00             | 95,000.00             |
| 32701 Patentes, derechos de autor, regalías y otros                                                                                                 | 0.00                | 0.00                 | 42,000.00            | 42,000.00            | 42,000.00            | 42,000.00            | 42,000.00            | 42,000.00            | 42,000.00            | 42,000.00            | 42,000.00            | 42,000.00            | 420,000.00            |
| 35101 Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos                                                     | 0.00                | 0.00                 | 0.00                 | 0.00                 | 50,000.00            | 0.00                 | 0.00                 | 0.00                 | 50,000.00            | 0.00                 | 0.00                 | 0.00                 | 100,000.00            |
| 35501 Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales                                                | 0.00                | 180,000.00           | 182,472.00           | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 362,472.00            |
| 35701 Mantenimiento y conservación de maquinaria y equipo                                                                                           | 0.00                | 0.00                 | 1,000,000.00         | 7,000.00             | 0.00                 | 7,000.00             | 5,300.00             | 0.00                 | 16,574.08            | 0.00                 | 0.00                 | 0.00                 | 1,035,874.08          |
| <b>Partida Descentralizada</b>                                                                                                                      | <b>0.00</b>         | <b>0.00</b>          | <b>42,500.00</b>     | <b>3,285,593.00</b>  | <b>0.00</b>          | <b>113,821.00</b>    | <b>0.00</b>          | <b>40,000.00</b>     | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>23,775.00</b>     | <b>3,505,689.00</b>   |
| Licitación Simplificada y Adjudicación Directa                                                                                                      | 0.00                | 0.00                 | 42,500.00            | 3,285,593.00         | 0.00                 | 113,821.00           | 0.00                 | 40,000.00            | 0.00                 | 0.00                 | 0.00                 | 23,775.00            | 3,505,689.00          |
| 33903 Servicios Integrales                                                                                                                          | 0.00                | 0.00                 | 42,500.00            | 0.00                 | 0.00                 | 113,821.00           | 0.00                 | 40,000.00            | 0.00                 | 0.00                 | 0.00                 | 23,775.00            | 220,096.00            |
| 35702 Mantenimiento y conservación de plantas e instalaciones productivas                                                                           | 0.00                | 0.00                 | 0.00                 | 200,000.00           | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 200,000.00            |
| 38401 Exposiciones                                                                                                                                  | 0.00                | 0.00                 | 0.00                 | 3,085,593.00         | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 3,085,593.00          |
| 4000 Transferencias, asignaciones, subsidios y otras ayudas                                                                                         | 315,000.00          | 12,815,000.00        | 12,900,000.00        | 12,893,000.00        | 12,877,400.00        | 12,822,000.00        | 12,815,000.00        | 12,815,000.00        | 12,822,000.00        | 12,815,000.00        | 12,815,000.00        | 26,472,514.26        | 155,176,914.26        |
| <b>Partida Descentralizada</b>                                                                                                                      | <b>315,000.00</b>   | <b>12,815,000.00</b> | <b>12,900,000.00</b> | <b>12,893,000.00</b> | <b>12,877,400.00</b> | <b>12,822,000.00</b> | <b>12,815,000.00</b> | <b>12,815,000.00</b> | <b>12,822,000.00</b> | <b>12,815,000.00</b> | <b>12,815,000.00</b> | <b>26,472,514.26</b> | <b>155,176,914.26</b> |
| Licitación Pública                                                                                                                                  | 315,000.00          | 12,815,000.00        | 12,900,000.00        | 12,893,000.00        | 12,877,400.00        | 12,822,000.00        | 12,815,000.00        | 12,815,000.00        | 12,822,000.00        | 12,815,000.00        | 12,815,000.00        | 26,472,514.26        | 155,176,914.26        |
| 44112 Apoyo a voluntarios que participan en diversos programas estatales                                                                            | 315,000.00          | 315,000.00           | 322,000.00           | 315,000.00           | 315,000.00           | 322,000.00           | 315,000.00           | 315,000.00           | 322,000.00           | 315,000.00           | 315,000.00           | 322,000.00           | 3,808,000.00          |
| 44116 Ayuda social extraordinaria                                                                                                                   | 0.00                | 12,500,000.00        | 12,578,000.00        | 12,578,000.00        | 12,562,400.00        | 12,500,000.00        | 12,500,000.00        | 12,500,000.00        | 12,500,000.00        | 12,500,000.00        | 12,500,000.00        | 26,150,514.26        | 151,368,914.26        |
| <b>Total general</b>                                                                                                                                | <b>3,799,887.33</b> | <b>18,229,737.33</b> | <b>24,129,628.93</b> | <b>22,413,509.00</b> | <b>19,003,815.00</b> | <b>17,674,309.00</b> | <b>18,005,531.00</b> | <b>17,020,165.00</b> | <b>16,756,590.08</b> | <b>16,840,488.01</b> | <b>18,097,316.01</b> | <b>34,286,782.31</b> | <b>226,257,759.00</b> |



**SECRETARIA DE DESARROLLO  
AGROPECUARIO Y PESCA  
UNIDAD DE ADMINISTRACIÓN  
Y FINANZAS**

Autorizó

Jonny Eduardo Morales González  
Presidente del Subcomité de Compras

Elaboró

Marcos Antonio Pérez Viquez  
Secretario del Subcomité de Compras

Vo. Bo.

José Antonio Rodríguez Arce  
Primer Vocal del Subcomité de Compras