

**INSTITUTO DE VIVIENDA DE TABASCO**  
**DIRECCIÓN ADMINISTRATIVA**  
**Ingresos Estimado por ventas de Bienes y Servicios para el Ejercicio 2026**

Rubro	Prog	Nombre	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
<b>Totales</b>			<b>1,943,101.00</b>	<b>2,262,211.00</b>	<b>2,397,521.00</b>	<b>2,100,267.00</b>	<b>1,943,101.00</b>	<b>2,170,787.00</b>	<b>2,315,045.00</b>	<b>1,890,267.00</b>	<b>2,071,165.00</b>	<b>2,070,167.00</b>	<b>1,946,101.00</b>	<b>1,890,267.00</b>	<b>25,000,000.00</b>
<b>Venta de Lotes Comerciales y Terrenos</b>															
<b>Derechos</b>			<b>66,245.00</b>	<b>66,245.00</b>	<b>66,245.00</b>	<b>66,245.00</b>	<b>66,245.00</b>	<b>66,245.00</b>	<b>66,245.00</b>	<b>66,245.00</b>	<b>66,245.00</b>	<b>66,245.00</b>	<b>66,245.00</b>	<b>66,245.00</b>	<b>794,940.00</b>
87		Por el trámite de escrituración	46,133.00	46,133.00	46,133.00	46,133.00	46,133.00	46,133.00	46,133.00	46,133.00	46,133.00	46,133.00	46,133.00	46,133.00	553,596.00
700		Por la cesión de derechos de propiedades, celebrada entre personas con vínculo familiar	1,880.00	1,880.00	1,880.00	1,880.00	1,880.00	1,880.00	1,880.00	1,880.00	1,880.00	1,880.00	1,880.00	1,880.00	22,560.00
719		Por la cesión de derechos de propiedades, celebrada entre personas sin vínculo familiar	17,800.00	17,800.00	17,800.00	17,800.00	17,800.00	17,800.00	17,800.00	17,800.00	17,800.00	17,800.00	17,800.00	17,800.00	213,600.00
673		Certificación a particulares de documentos relacionados	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	5,184.00
<b>Productos Financieros</b>			<b>147,279.00</b>	<b>147,279.00</b>	<b>147,279.00</b>	<b>147,279.00</b>	<b>147,279.00</b>	<b>147,279.00</b>	<b>147,279.00</b>	<b>147,279.00</b>	<b>147,279.00</b>	<b>147,279.00</b>	<b>147,279.00</b>	<b>147,279.00</b>	<b>1,767,348.00</b>
		Rendimientos Financieros	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	2,052.00
		Intereses generados contratos de valores	147,108.00	147,108.00	147,108.00	147,108.00	147,108.00	147,108.00	147,108.00	147,108.00	147,108.00	147,108.00	147,108.00	147,108.00	1,765,296.00
<b>Aprovechamientos</b>			<b>1,729,577.00</b>	<b>2,048,687.00</b>	<b>2,183,997.00</b>	<b>1,886,743.00</b>	<b>1,729,577.00</b>	<b>1,957,263.00</b>	<b>2,101,521.00</b>	<b>1,676,743.00</b>	<b>1,857,641.00</b>	<b>1,856,643.00</b>	<b>1,732,577.00</b>	<b>1,676,743.00</b>	<b>22,437,712.00</b>
<b>Cobranza ejercicios anteriores:</b>			<b>1,284,800.00</b>	<b>1,284,800.00</b>	<b>1,284,800.00</b>	<b>1,284,800.00</b>	<b>1,284,800.00</b>	<b>1,284,800.00</b>	<b>1,284,800.00</b>	<b>1,284,800.00</b>	<b>1,284,800.00</b>	<b>1,284,800.00</b>	<b>1,284,800.00</b>	<b>1,284,800.00</b>	<b>15,417,600.00</b>
		Cobranza de ejercicios anteriores	1,284,800.00	1,284,800.00	1,284,800.00	1,284,800.00	1,284,800.00	1,284,800.00	1,284,800.00	1,284,800.00	1,284,800.00	1,284,800.00	1,284,800.00	1,284,800.00	15,417,600.00
<b>Vivienda:</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Vivienda Vertical:</b>			<b>43,500.00</b>	<b>43,500.00</b>	<b>43,500.00</b>	<b>43,500.00</b>	<b>43,500.00</b>	<b>43,500.00</b>	<b>43,500.00</b>	<b>43,500.00</b>	<b>43,500.00</b>	<b>43,500.00</b>	<b>43,500.00</b>	<b>43,500.00</b>	<b>522,000.00</b>
698		27 de Octubre	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00
699		Gracias México	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
703		Cd. Bicentenario	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	348,000.00
<b>Lotes con servicios:</b>			<b>0.00</b>	<b>210,000.00</b>	<b>0.00</b>	<b>210,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210,000.00</b>	<b>0.00</b>	<b>210,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>840,000.00</b>
129		Las Mercedes	0.00	210,000.00	0.00	210,000.00	0.00	0.00	210,000.00	0.00	210,000.00	0.00	0.00	0.00	840,000.00
<b>Lotes sin servicios:</b>			<b>328,406.00</b>	<b>412,516.00</b>	<b>782,826.00</b>	<b>250,572.00</b>	<b>328,406.00</b>	<b>628,092.00</b>	<b>490,350.00</b>	<b>250,572.00</b>	<b>246,470.00</b>	<b>427,472.00</b>	<b>328,406.00</b>	<b>250,572.00</b>	<b>4,624,660.00</b>
105		La Selva	0.00	107,887.00	0.00	107,887.00	0.00	107,887.00	0.00	107,887.00	0.00	107,887.00	0.00	107,887.00	647,322.00
663		Vicente Guerrero	0.00	0.00	277,520.00	0.00	0.00	277,520.00	0.00	0.00	0.00	0.00	0.00	0.00	555,040.00
665		Lomas del Palmar	0.00	161,944.00	0.00	0.00	0.00	0.00	161,944.00	0.00	0.00	0.00	0.00	0.00	323,888.00
668		El Vivero	103,785.00	0.00	103,785.00	0.00	103,785.00	0.00	103,785.00	0.00	103,785.00	0.00	103,785.00	0.00	622,710.00
690		Asunción Castellanos	0.00	0.00	176,900.00	0.00	0.00	0.00	0.00	0.00	0.00	176,900.00	0.00	0.00	353,800.00
710		Paseo la Primavera	81,936.00	0.00	81,936.00	0.00	81,936.00	0.00	81,936.00	0.00	0.00	0.00	81,936.00	0.00	409,680.00
733		El Cuyo	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	516,000.00
740		ATENAS	99,685.00	99,685.00	99,685.00	99,685.00	99,685.00	99,685.00	99,685.00	99,685.00	99,685.00	99,685.00	99,685.00	99,685.00	1,196,220.00
<b>Ingresos Diversos:</b>			<b>72,871.00</b>	<b>97,871.00</b>	<b>72,871.00</b>	<b>97,871.00</b>	<b>72,871.00</b>	<b>100,871.00</b>	<b>72,871.00</b>	<b>97,871.00</b>	<b>72,871.00</b>	<b>100,871.00</b>	<b>75,871.00</b>	<b>97,871.00</b>	<b>1,033,452.00</b>
21		Ingresos Varios	72,871.00	72,871.00	72,871.00	72,871.00	72,871.00	72,871.00	72,871.00	72,871.00	72,871.00	72,871.00	72,871.00	72,871.00	874,452.00
		Otros Ingresos	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	150,000.00
		Base para licitaciones	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	9,000.00
<b>Apoyo a la Vivienda:</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>1,729,577.00</b>	<b>2,048,687.00</b>	<b>2,183,997.00</b>	<b>1,886,743.00</b>	<b>1,729,577.00</b>	<b>1,957,263.00</b>	<b>2,101,521.00</b>	<b>1,676,743.00</b>	<b>1,857,641.00</b>	<b>1,856,643.00</b>	<b>1,732,577.00</b>	<b>1,676,743.00</b>	<b>22,437,712.00</b>

ELABORÓ

BENJAMIN CERVANTES RODRIGUEZ  
 JEFE DEL DEPARTAMENTO DE CREDITO Y COBRANZA

o. Bo.

SHARENNY GALLIGOS SOMELLERA  
 SUBDIRECTORA DE PLANEACION PROGRAMACION Y EVALUACION

AUTORIZÓ

PONZAR DIAZ GÓMEZ  
 SUBDIRECTOR DE FINANZAS Y TESORERIA