

Servicios de Salud del Estado de Tabasco
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de enero al 30 de junio de 2018
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
II. Gasto Etiquetado	3,296,143,270.00	807,814,474.65	4,103,957,744.65	2,840,310,775.80	2,753,528,680.25	1,263,646,968.85
CENTRO DE REFERENCIA DE ESPECIALIDADES ODONTOLÓGICAS	3,884,512.69	5,717,143.81	9,601,656.50	8,151,441.87	7,513,331.41	1,450,214.63
CENTRO DE SALUD BOSQUES DE SALOYA	-	-	-	-	-	-
CENTRO ESTATAL DE HEMOTERAPIA	4,756,530.00	1,032,715.48	5,789,245.48	4,570,136.74	4,553,609.41	1,219,108.74
CENTRO ESTATAL DE TRANSPLANTE	506,000.00	3,065.49	502,934.51	124,496.06	119,436.06	378,438.45
CESSA DE LA COL. GAVIOTAS, VILLAHERMOSA, CENTRO	-	244,296.03	244,296.03	154,795.04	154,795.04	89,500.99
CESSA DE LA COL. LA MANGA, VILLAHERMOSA CENTRO	-	244,296.03	244,296.03	154,795.04	154,795.04	89,500.99
CESSA DE LA COL. TAMULTÉ DELICIAS, VILLAHERMOSA, CENTRO	-	264,653.95	264,653.95	168,343.84	168,343.84	96,310.11
CESSA DE LA COL. TIERRA COLORADA, VILLAHERMOSA, CENTRO	-	454,895.98	454,895.98	288,092.96	288,092.96	166,803.02
CESSA DE VILLA OCUIZAPOTLAN CENTRO	-	5,704,419.02	5,704,419.02	3,995,932.78	3,314,361.13	1,708,486.24
CESSA DR. MAXIMILIANO DORANTES DE VILLAHERMOSA, CENTRO	-	2,799,945.79	2,799,945.79	2,169,925.36	1,170,964.16	630,020.43
DIRECCION DE ADMINISTRACION	1,494,314,682.75	20,087,222.36	1,514,401,905.11	1,121,272,525.80	1,108,219,849.53	393,129,379.31
DIRECCION DE ATENCION MEDICA	28,389,989.00	403,255,330.66	431,645,319.66	264,023,403.37	246,109,491.66	167,621,916.29
DIRECCION DE CALIDAD Y EDUCACION EN SALUD	2,133,378.00	1,647,248.82	3,780,626.82	1,094,660.42	910,474.49	2,685,966.40
DIRECCION DE PLANEACION	135,686,384.00	131,584,228.93	4,102,155.07	2,337,954.06	1,078,339.03	1,764,201.01
DIRECCION DE PROGRAMAS PREVENTIVOS	80,213,181.00	232,841,562.41	313,054,743.41	202,720,209.67	184,316,319.51	110,334,533.74
DIRECCION DE PROTECCION CONTRA RIESGOS SANITARIOS	6,067,872.30	136,816.05	6,204,688.35	1,854,239.21	986,471.60	4,350,449.14
DIRECCION DE SALUD PSICOSOCIAL	3,585,023.00	5,308,300.79	8,893,323.79	4,362,571.63	3,484,525.19	4,530,752.16
DIRECCION DE TECNOLOGIAS DE INFORMACION Y COMUNICACION	1,200,000.00	6,787,914.13	7,987,914.13	1,715,983.64	192,379.53	6,271,930.49
DIRECCION DEL RÉGIMEN ESTATAL DE PROTECCION SOCIAL EN SALUD	152,420,546.00	152,420,546.00	-	-	-	-
DIRECCION DEL SISTEMA ESTATAL DE URGENCIAS	2,034,384.00	515,411.17	2,549,795.17	1,632,100.55	1,315,799.59	917,694.62
HOSPITAL COMUNITARIO DE FRONTERA	720,820.00	1,773,421.30	2,494,241.30	1,186,594.11	1,126,491.90	1,307,647.19
HOSPITAL COMUNITARIO DE JALAPA	1,115,841.00	896,997.03	2,012,838.03	1,025,976.73	992,882.98	986,861.30
HOSPITAL COMUNITARIO DE JALPA DE MENDEZ	745,825.00	753,989.62	1,499,814.62	548,487.47	543,207.47	951,327.15
HOSPITAL COMUNITARIO DE JONUTA	647,054.00	645,877.16	1,292,931.16	639,773.93	598,204.49	653,157.23
HOSPITAL COMUNITARIO DE NACAJUCA	672,263.00	877,377.80	1,549,640.80	701,949.70	676,274.54	847,691.10
HOSPITAL COMUNITARIO DE TACOTALPA	759,252.00	1,089,534.86	1,848,786.86	844,050.21	739,214.74	1,004,736.65
HOSPITAL COMUNITARIO DE TENOSIQUE	2,397,868.00	1,174,383.23	3,572,251.23	1,533,454.44	1,519,814.44	2,038,796.79
HOSPITAL COMUNITARIO DE VILLA LA VENTA, HUIMANGUILLO	1,162,066.00	1,593,364.75	2,755,430.75	1,576,646.52	1,381,158.38	1,178,784.23
HOSPITAL GENERAL DE BALANCAN	27,320,641.15	3,965,384.68	31,286,025.83	20,878,637.44	20,712,604.15	10,407,388.39
HOSPITAL GENERAL DE CARDENAS	38,984,457.00	16,459,034.13	55,443,491.13	35,240,816.22	33,245,469.18	20,202,674.91
HOSPITAL GENERAL DE COMALCALCO	57,876,087.51	3,312,507.18	61,188,594.69	37,909,871.20	37,297,027.64	23,278,723.49
HOSPITAL GENERAL DE CUNDUACAN	43,399,370.75	6,436,477.21	49,835,847.96	34,099,547.38	33,502,383.44	15,736,300.58
HOSPITAL GENERAL DE EMILIANO ZAPATA	1,542,929.00	5,327,855.09	6,870,784.09	3,535,223.51	3,453,517.47	3,335,560.58
HOSPITAL GENERAL DE HUIMANGUILLO	2,426,671.00	2,540,370.92	4,967,041.92	2,037,086.42	1,849,184.38	2,929,955.50
HOSPITAL GENERAL DE MACUSPANA	38,549,094.53	4,656,527.57	43,205,622.10	28,617,985.91	28,536,861.39	14,587,636.19
HOSPITAL GENERAL DE PARAISO	1,736,708.00	2,334,622.15	4,071,330.15	1,428,431.87	1,372,917.37	2,642,898.28
HOSPITAL GENERAL DE TEAPA "DR. NICANDRO L. MELO"	24,807,409.16	5,181,168.06	29,988,577.22	20,362,330.37	20,278,952.81	9,626,246.85
HOSPITAL GENERAL DE VILLA BENITO JUAREZ	33,204,499.95	4,887,828.75	38,092,328.70	24,375,992.36	24,347,874.04	13,716,336.34
HOSPITAL REGIONAL DE ALTA ESPECIALIDAD "DR. GUSTAVO A. ROVIROSA PEREZ"	136,597,181.50	68,073,115.53	204,670,297.03	144,587,493.01	142,708,587.38	60,082,804.02
HOSPITAL REGIONAL DE ALTA ESPECIALIDAD "DR. JUAN GRAHAM CASASUS"	50,237,403.69	77,631,357.98	127,868,761.67	81,541,501.97	74,921,540.82	46,327,259.70
HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DE LA MUJER	98,378,885.43	52,548,685.36	150,927,570.79	107,344,291.23	100,248,542.38	43,583,279.56
HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DE SALUD MENTAL	28,435,650.27	12,603,021.01	41,038,671.28	29,291,574.10	28,815,618.10	11,747,097.18
HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DEL NIÑO "DR. RODOLFO NIETO PADRON"	74,706,733.48	58,848,058.37	133,554,791.85	92,388,494.66	87,618,032.23	41,166,297.19
JURISDICCION SANITARIA DE BALANCAN	26,155,918.38	543,129.18	26,699,047.56	18,546,410.97	18,165,806.59	8,152,636.59
JURISDICCION SANITARIA DE CARDENAS	41,433,604.63	2,567,786.01	44,001,390.64	30,212,866.36	29,791,117.37	13,788,524.28
JURISDICCION SANITARIA DE CENTLA	29,992,721.05	4,902,206.54	34,894,927.59	25,273,880.61	25,239,458.93	9,621,046.98
JURISDICCION SANITARIA DE CENTRO	142,795,649.49	6,786,698.75	149,582,348.24	104,187,003.64	103,394,513.31	45,395,344.60
JURISDICCION SANITARIA DE COMALCALCO	51,162,416.28	1,475,136.72	52,637,553.00	36,526,868.71	36,453,702.92	16,110,684.29
JURISDICCION SANITARIA DE CUNDUACAN	26,101,980.65	917,828.57	27,019,809.22	18,678,416.23	18,540,665.86	8,341,392.99
JURISDICCION SANITARIA DE EMILIANO ZAPATA	30,666,145.57	74,561.26	30,591,584.31	20,988,831.99	20,959,374.55	9,602,752.32
JURISDICCION SANITARIA DE HUIMANGUILLO	64,435,816.91	5,264,564.72	69,700,381.63	49,227,859.38	49,068,688.75	20,472,522.25
JURISDICCION SANITARIA DE JALAPA	16,220,775.16	2,075,543.45	18,296,318.61	13,330,387.74	13,285,187.74	4,965,930.87
JURISDICCION SANITARIA DE JALPA DE MENDEZ	22,883,858.90	2,755,286.01	25,639,144.91	17,751,429.61	17,729,319.61	7,887,115.30
JURISDICCION SANITARIA DE JONUTA	21,807,017.57	308,236.32	22,115,253.89	15,201,005.22	15,171,935.22	6,914,248.67
JURISDICCION SANITARIA DE MACUSPANA	42,062,981.53	1,359,748.11	43,422,729.64	29,966,686.51	29,758,187.67	13,456,043.13
JURISDICCION SANITARIA DE NACAJUCA	32,187,340.64	4,565,945.90	36,753,286.54	25,206,629.65	25,176,559.65	11,546,656.89
JURISDICCION SANITARIA DE PARAISO	41,294,923.11	5,112,059.27	46,406,982.38	32,030,120.51	32,008,770.51	14,376,861.87
JURISDICCION SANITARIA DE TACOTALPA	28,878,566.31	1,113,735.35	29,992,301.66	20,530,667.72	20,522,527.72	9,461,633.94