

Servicios de Salud del Estado de Tabasco
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de enero al 30 de junio de 2018
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	23,143,486.00	419,724,277.09	442,867,763.09	348,781,637.30	287,740,277.72	94,086,125.79
CENTRO DE SALUD BOSQUES DE SALOYA	-	600,355.00	600,355.00	600,354.93	600,354.93	0.07
CENTRO ESTATAL DE HEMOTERAPIA	-	10,483,730.30	10,483,730.30	-	-	10,483,730.30
CESSA DE LA COL. GAVIOTAS, VILLAHERMOSA, CENTRO	-	2,168,531.17	2,168,531.17	1,572,531.20	1,489,482.52	595,999.97
CESSA DE LA COL. LA MANGA, VILLAHERMOSA CENTRO	-	434,147.56	434,147.56	434,133.59	434,133.59	13.97
CESSA DE LA COL. TAMULTÉ DELICIAS, VILLAHERMOSA, CENTRO	-	315,641.00	315,641.00	315,640.98	315,640.98	0.02
CESSA DE LA COL. TIERRA COLORADA, VILLAHERMOSA, CENTRO	-	486,406.03	486,406.03	486,399.91	225,854.88	6.12
CESSA DE VILLA LUIS GIL PÉREZ, CENTRO	-	210,431.00	210,431.00	210,430.93	210,430.93	0.07
CESSA DE VILLA OCUIZAPOTLAN CENTRO	-	2,931,343.00	2,931,343.00	2,931,224.79	2,931,224.79	118.21
CESSA DR. MAXIMILIANO DORANTES DE VILLAHERMOSA, CENTRO	-	577,736.00	577,736.00	577,526.71	554,790.71	209.29
DIRECCION DE ADMINISTRACION	-	218,899,782.20	218,899,782.20	212,341,644.50	198,800,166.49	6,558,137.70
DIRECCION DE ATENCION MEDICA	-	33,348,041.37	33,348,041.37	17,405,844.91	9,807,308.44	15,942,196.46
DIRECCION DE CALIDAD Y EDUCACION EN SALUD	-	4,308,059.34	4,308,059.34	1,767,160.22	1,475,822.14	2,540,899.12
DIRECCION DE PLANEACION	8,221,118.00	26,668,566.40	34,889,684.40	-	-	34,889,684.40
DIRECCION DE PROGRAMAS PREVENTIVOS	14,922,368.00	18,013,166.05	32,935,534.05	17,030,968.77	12,916,798.36	15,904,565.28
DIRECCION DEL SISTEMA ESTATAL DE URGENCIAS	-	207,597.00	207,597.00	207,597.00	-	-
HOSPITAL COMUNITARIO DE FRONTERA	-	1,237,878.06	1,237,878.06	1,237,863.54	913,839.54	14.52
HOSPITAL COMUNITARIO DE JALAPA	-	119,822.55	119,822.55	119,822.55	4,060.00	-
HOSPITAL COMUNITARIO DE JALPA DE MENDEZ	-	1,217,229.56	1,217,229.56	1,214,750.53	1,167,681.60	2,479.03
HOSPITAL COMUNITARIO DE JONUTA	-	1,383,510.62	1,383,510.62	1,383,508.63	474,181.35	1.99
HOSPITAL COMUNITARIO DE NACAJUCA	-	589,090.00	589,090.00	584,776.79	584,776.79	4,313.21
HOSPITAL COMUNITARIO DE TACOTALPA	-	477,739.08	477,739.08	477,729.56	409,990.48	9.52
HOSPITAL COMUNITARIO DE TENOSIQUE	-	1,005,103.87	1,005,103.87	1,005,083.37	800,028.50	20.50
HOSPITAL COMUNITARIO DE VILLA LA VENTA, HUIMANGUILLO	-	1,685,121.80	1,685,121.80	1,684,983.11	1,560,003.11	138.69
HOSPITAL GENERAL DE BALANCAN	-	751,519.34	751,519.34	751,519.34	124,120.00	-
HOSPITAL GENERAL DE CARDENAS	-	1,142,480.12	1,142,480.12	1,142,466.04	763,896.42	14.08
HOSPITAL GENERAL DE COMALCALCO	-	1,117,032.85	1,117,032.85	1,117,017.05	477,559.40	15.80
HOSPITAL GENERAL DE CUNDUACAN	-	833,748.48	833,748.48	796,645.80	763,123.18	37,102.68
HOSPITAL GENERAL DE EMILIANO ZAPATA	-	3,166,810.55	3,166,810.55	3,166,771.42	1,035,802.87	39.13
HOSPITAL GENERAL DE HUIMANGUILLO	-	483,585.46	483,585.46	483,585.46	29,204.20	-
HOSPITAL GENERAL DE MACUSPANA	-	4,894,019.28	4,894,019.28	4,893,767.03	3,180,254.97	252.25
HOSPITAL GENERAL DE PARAISO	-	882,102.34	882,102.34	870,388.54	677,564.33	11,713.80
HOSPITAL GENERAL DE TEAPA "DR. NICANDRO L. MELO"	-	1,947,460.14	1,947,460.14	1,947,419.69	863,210.30	40.45
HOSPITAL GENERAL DE VILLA BENITO JUAREZ	-	2,302,775.76	2,302,775.76	2,302,712.64	1,613,041.88	63.12
HOSPITAL REGIONAL DE ALTA ESPECIALIDAD "DR. GUSTAVO A. ROVIROSA PEREZ"	-	3,037,384.18	3,037,384.18	2,974,352.21	2,943,380.21	63,031.97
HOSPITAL REGIONAL DE ALTA ESPECIALIDAD "DR. JUAN GRAHAM CASASUS"	-	9,826,231.64	9,826,231.64	9,552,189.60	4,781,117.96	274,042.04
HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DE LA MUJER	-	7,769,755.86	7,769,755.86	1,364,252.11	1,236,687.85	6,405,503.75
HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DE SALUD MENTAL	-	110,000.00	110,000.00	-	-	110,000.00
HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DEL NIÑO "DR. RODOLFO NIETO PADRON"	-	16,752,506.75	16,752,506.75	16,724,874.30	5,112,123.57	27,632.45
JURISDICCION SANITARIA DE BALANCAN	-	1,401,107.77	1,401,107.77	1,396,473.53	1,285,113.76	4,634.24
JURISDICCION SANITARIA DE CARDENAS	-	1,053,535.41	1,053,535.41	1,053,535.41	-	-
JURISDICCION SANITARIA DE CENTLA	-	4,473,075.69	4,473,075.69	4,472,974.72	3,758,620.37	100.97
JURISDICCION SANITARIA DE CENTRO	-	1,591,975.00	1,591,975.00	1,526,010.45	1,526,010.45	65,964.55
JURISDICCION SANITARIA DE COMALCALCO	-	2,123,673.18	2,123,673.18	2,123,450.61	2,021,746.46	222.57
JURISDICCION SANITARIA DE CUNDUACAN	-	4,668,077.79	4,668,077.79	4,668,067.01	3,961,382.22	10.78
JURISDICCION SANITARIA DE EMILIANO ZAPATA	-	174,513.02	174,513.02	174,513.02	-	-
JURISDICCION SANITARIA DE HUIMANGUILLO	-	1,447,131.00	1,447,131.00	1,447,120.11	1,219,237.11	10.89
JURISDICCION SANITARIA DE JALAPA	-	157,296.00	157,296.00	157,296.00	-	-
JURISDICCION SANITARIA DE JALPA DE MENDEZ	-	431,978.07	431,978.07	423,974.37	217,857.30	8,003.70
JURISDICCION SANITARIA DE JONUTA	-	850,504.68	850,504.68	850,504.68	719,999.92	-
JURISDICCION SANITARIA DE MACUSPANA	-	3,786,830.31	3,786,830.31	3,786,830.31	2,480,706.14	-
JURISDICCION SANITARIA DE NACAJUCA	-	3,201,678.72	3,201,678.72	3,201,674.24	2,433,671.56	4.48
JURISDICCION SANITARIA DE PARAISO	-	2,980,322.92	2,980,322.92	2,975,605.96	2,731,733.04	4,716.96
JURISDICCION SANITARIA DE TACOTALPA	-	3,691,998.50	3,691,998.50	3,541,630.01	3,398,641.01	150,368.49
JURISDICCION SANITARIA DE TEAPA	-	765,147.67	765,147.67	765,147.67	149,999.98	-
JURISDICCION SANITARIA DE TENOSIQUE	-	3,662,113.46	3,662,113.46	3,662,113.43	2,057,999.30	0.03
LABORATORIO DE SALUD PUBLICA	-	376,876.19	376,876.19	376,876.19	-	-
UNIDAD MEDICA ESPECIALIZADA DE IMAGENOLOGIA DE VILLAHERMOSA	-	500,000.00	500,000.00	499,901.83	499,901.83	98.17

