

Del 01 de enero al 30 de septiembre de 2018

	Concepto	Egresos					Subejercicio
		Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
01	SECRETARÍA PARTICULAR	1,948,780.00	2,642,469.87	4,591,249.87	2,346,924.53	2,223,097.68	2,244,325.34
04	DIRECCION DE TECNOLOGIAS DE INFORMACION Y COMUNICACION	1,200,000.00	6,787,914.13	7,987,914.13	1,715,983.64	192,379.53	6,271,930.49
07	DIRECCION DE ADMINISTRACION	1,494,314,682.75	238,987,004.56	1,733,301,687.31	1,333,614,170.30	1,307,020,016.02	399,687,517.01
09	DIRECCION DE PLANEACION	143,907,502.00	104,915,662.53	38,991,839.47	2,337,954.06	1,078,339.03	36,653,885.41
13	SUBSECRETARIA DE SERVICIOS DE SALUD	3,147,711.00	191,318.11	2,956,392.89	2,367,764.88	1,659,875.33	588,628.01
14	DIRECCION DE ATENCION MEDICA	28,389,989.00	436,603,372.03	464,993,361.03	281,429,248.28	255,916,800.10	183,564,112.75
15	DIRECCION DE CALIDAD Y EDUCACION EN SALUD	2,133,378.00	5,955,308.16	8,088,686.16	2,861,820.64	2,386,296.63	5,226,865.52
19	DIRECCION DE PROTECCION CONTRA RIESGOS SANITARIOS	6,067,872.30	136,816.05	6,204,688.35	1,854,239.21	986,471.60	4,350,449.14
21	CENTRO DE REFERENCIA DE ESPECIALIDADES ODONTOLÓGICAS	3,884,512.69	5,717,143.81	9,601,656.50	8,151,441.87	7,513,331.41	1,450,214.63
23	CENTRO ESTATAL DE HEMOTERAPIA	4,756,530.00	11,516,445.78	16,272,975.78	4,570,136.74	4,553,609.41	11,702,839.04
24	CESSA DE LA COL. GAVIOTAS, VILLAHERMOSA, CENTRO	-	2,412,827.20	2,412,827.20	1,727,326.24	1,644,277.56	685,500.96
25	CESSA DE LA COL. LA MANGA, VILLAHERMOSA CENTRO	-	678,443.59	678,443.59	588,928.63	588,928.63	89,514.96
26	CESSA DE LA COL. TAMULTÉ DELICIAS, VILLAHERMOSA, CENTRO	-	580,294.95	580,294.95	483,984.82	483,984.82	96,310.13
27	CESSA DE LA COL. TIERRA COLORADA, VILLAHERMOSA, CENTRO	-	941,302.01	941,302.01	774,492.87	513,947.84	166,809.14
28	CESSA DE VILLA LUIS GIL PÉREZ, CENTRO	-	210,431.00	210,431.00	210,430.93	210,430.93	0.07
29	CESSA DE VILLA OCUITZAPOTLAN CENTRO	-	8,635,762.02	8,635,762.02	6,927,157.57	6,245,585.92	1,708,604.45
30	CESSA DR. MAXIMILIANO DORANTES DE VILLAHERMOSA, CENTRO	-	3,377,681.79	3,377,681.79	2,747,452.07	1,725,754.87	630,229.72
31	HOSPITAL COMUNITARIO DE FRONTERA	720,820.00	3,011,299.36	3,732,119.36	2,424,457.65	2,040,331.44	1,307,661.71
32	HOSPITAL COMUNITARIO DE JALAPA	1,115,841.00	1,016,819.58	2,132,660.58	1,145,799.28	996,942.98	986,861.30
33	HOSPITAL COMUNITARIO DE JALPA DE MENDEZ	745,825.00	1,971,219.18	2,717,044.18	1,763,238.00	1,710,889.07	953,806.18
34	HOSPITAL COMUNITARIO DE JONUTA	647,054.00	2,029,387.78	2,676,441.78	2,023,282.56	1,072,385.84	653,159.22
35	HOSPITAL COMUNITARIO DE NACAJUCA	672,263.00	1,466,467.80	2,138,730.80	1,286,726.49	1,261,051.33	852,004.31
36	HOSPITAL COMUNITARIO DE TACOTALPA	759,252.00	1,567,273.94	2,326,525.94	1,321,779.77	1,149,205.22	1,004,746.17
37	HOSPITAL COMUNITARIO DE TENOSIQUE	2,397,868.00	2,179,487.10	4,577,355.10	2,538,537.81	2,319,842.94	2,038,817.29
38	HOSPITAL COMUNITARIO DE VILLA LA VENTA, HUIMANGUILLO	1,162,066.00	3,278,486.55	4,440,552.55	3,261,629.63	2,941,161.49	1,178,922.92
39	HOSPITAL GENERAL DE BALANCAN	27,320,641.15	4,716,904.02	32,037,545.17	21,630,156.78	20,836,724.15	10,407,388.39
40	HOSPITAL GENERAL DE CARDENAS	38,984,457.00	17,601,514.25	56,585,971.25	36,383,282.26	34,009,365.60	20,202,688.99
41	HOSPITAL GENERAL DE COMALCALCO	57,876,087.51	4,429,540.03	62,305,627.54	39,026,888.25	37,774,587.04	23,278,739.29
42	HOSPITAL GENERAL DE CUNDUACAN	43,399,370.75	7,270,225.69	50,669,596.44	34,896,193.18	34,265,506.62	15,773,403.26
43	HOSPITAL GENERAL DE TEAPA "DR. NICANDRO L. MELO"	24,807,409.16	7,128,628.20	31,936,037.36	22,309,750.06	21,142,163.11	9,626,287.30
44	HOSPITAL GENERAL DE VILLA BENITO JUAREZ	33,204,499.95	7,190,604.51	40,395,104.46	26,678,705.00	25,960,915.92	13,716,399.46
45	HOSPITAL GENERAL DE EMILIANO ZAPATA	1,542,929.00	8,494,665.64	10,037,594.64	6,701,994.93	4,489,320.34	3,335,599.71
46	HOSPITAL GENERAL DE HUIMANGUILLO	2,426,671.00	3,023,956.38	5,450,627.38	2,520,671.88	1,878,388.58	2,929,955.50
47	HOSPITAL GENERAL DE MACUSPANA	38,549,094.53	9,550,546.85	48,099,641.38	33,511,752.94	31,717,116.36	14,587,888.44
48	HOSPITAL GENERAL DE PARAISO	1,736,708.00	3,216,724.49	4,953,432.49	2,298,820.41	2,050,481.70	2,654,612.08
49	HOSPITAL REGIONAL DE ALTA ESPECIALIDAD "DR. GUSTAVO A. ROVIROSA PÉREZ"	136,597,181.50	71,110,499.71	207,707,681.21	147,561,845.22	145,651,967.59	60,145,835.99
50	HOSPITAL REGIONAL DE ALTA ESPECIALIDAD "DR. JUAN GRAHAM CASASUS"	50,237,403.69	87,457,589.62	137,694,993.31	91,093,691.57	79,702,658.78	46,601,301.74
51	HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DE LA MUJER	98,378,885.43	60,318,441.22	158,697,326.65	108,708,543.34	101,485,230.23	49,988,783.31
52	HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DE SALUD MENTAL	28,435,650.27	12,713,021.01	41,148,671.28	29,291,574.10	28,815,618.10	11,857,097.18
53	HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DEL NIÑO "DR. RODOLFO NIETO PADRON"	74,706,733.48	75,600,565.12	150,307,298.60	109,113,368.96	92,730,155.80	41,193,929.64
54	JURISDICCION SANITARIA DE BALANCAN	26,155,918.38	1,944,236.95	28,100,155.33	19,942,884.50	19,450,920.35	8,157,270.83
55	JURISDICCION SANITARIA DE CARDENAS	41,433,604.63	3,621,321.42	45,054,926.05	31,266,401.77	29,791,117.37	13,788,524.28
56	JURISDICCION SANITARIA DE CENTLA	29,992,721.05	9,375,282.23	39,368,003.28	29,746,855.33	28,998,079.30	9,621,147.95
57	JURISDICCION SANITARIA DE CENTRO	142,795,649.49	8,378,673.75	151,174,323.24	105,713,014.09	104,920,523.76	45,461,309.15
58	JURISDICCION SANITARIA DE COMALCALCO	51,162,416.28	3,598,809.90	54,761,226.18	38,650,319.32	38,475,449.38	16,110,906.86
59	JURISDICCION SANITARIA DE CUNDUACAN	26,101,980.65	5,585,906.36	31,687,887.01	23,346,483.24	22,502,048.08	8,341,403.77
60	JURISDICCION SANITARIA DE EMILIANO ZAPATA	30,866,145.57	99,951.76	30,766,093.33	21,163,345.01	20,599,374.55	9,602,752.32
61	JURISDICCION SANITARIA DE HUIMANGUILLO	64,435,816.91	6,711,695.72	71,147,512.63	50,674,979.49	50,287,925.86	20,472,533.14
62	JURISDICCION SANITARIA DE JALAPA	16,220,775.16	2,232,839.45	18,453,614.61	13,487,683.74	13,285,187.74	4,965,930.87
63	JURISDICCION SANITARIA DE JALPA DE MENDEZ	22,883,858.90	3,187,264.08	26,071,122.98	18,175,403.98	17,947,176.91	7,895,719.00
64	JURISDICCION SANITARIA DE JONUTA	21,807,017.57	1,158,741.00	22,965,758.57	16,051,509.90	15,891,935.14	6,914,248.67
65	JURISDICCION SANITARIA DE MACUSPANA	42,062,981.53	5,146,578.42	47,209,559.95	33,753,516.82	32,238,893.81	13,456,043.13
66	JURISDICCION SANITARIA DE NACAJUCA	32,187,340.64	7,767,624.62	39,954,965.26	28,408,303.89	27,610,231.21	11,546,661.37
67	JURISDICCION SANITARIA DE PARAISO	41,294,923.11	8,092,382.19	49,387,305.30	35,005,726.47	34,740,503.55	14,381,578.83
68	JURISDICCION SANITARIA DE TACOTALPA	28,878,566.31	4,805,733.85	33,684,300.16	24,072,297.73	23,921,168.73	9,612,002.43
69	JURISDICCION SANITARIA DE TEAPA	13,423,397.99	1,858,791.39	15,282,189.38	10,604,403.03	9,940,542.48	4,677,786.35
70	JURISDICCION SANITARIA DE TENOSIQUE	35,964,218.95	8,254,635.82	44,218,854.77	31,930,301.45	30,320,797.32	12,288,553.32
71	LABORATORIO DE SALUD PUBLICA	31,977,088.27	4,367,730.34	36,344,818.61	22,103,981.76	20,313,344.86	14,240,836.85
73	UNIDAD MEDICA ESPECIALIZADA DE IMAGENOLOGIA DE VILLAHERMOSA	8,311,798.45	452,870.78	7,858,927.67	4,718,433.28	4,718,433.28	3,140,494.39
74	DIRECCION DEL RÉGIMEN ESTATAL DE PROTECCION SOCIAL EN SALUD	152,420,546.00	152,420,546.00	-	-	-	-
75	UNIDAD DE ASUNTOS JURIDICOS Y TRANSPARENCIA	815,998.00	1,208,424.00	2,024,422.00	1,702,191.97	1,600,398.02	322,230.03
76	SUBSECRETARIA DE SALUD PUBLICA	515,235.00	18,904,802.33	19,420,037.33	19,247,444.76	19,247,444.76	172,592.57
77	DIRECCION DE PROGRAMAS PREVENTIVOS	95,135,549.00	250,854,728.46	345,990,277.46	219,751,178.44	197,233,117.87	126,239,099.02
78	DIRECCION DE SALUD PSICOSOCIAL	3,585,023.00	5,308,300.79	8,893,323.79	4,362,571.63	3,484,525.19	4,530,752.16
79	CENTRO ESTATAL DE TRANSPLANTE	506,000.00	3,065.49	502,934.51	124,486.06	119,438.06	378,438.45
80	DIRECCION DEL SISTEMA ESTATAL DE URGENCIAS	2,034,384.00	723,008.17	2,757,392.17	1,839,697.55	1,315,799.59	917,694.62
81	UNIDAD DE SEGUIMIENTO	342,132.00	207,311.67	549,443.67	446,485.61	409,090.33	102,958.06
90	CENTRO DE SALUD BOSQUES DE SALOYA	-	600,355.00	600,355.00	600,354.93	600,354.93	0.07
	<b>Total del Gasto</b>	<b>3,379,286,756.00</b>	<b>1,227,538,751.74</b>	<b>4,546,825,507.74</b>	<b>3,189,092,413.10</b>	<b>3,041,268,957.97</b>	<b>1,357,733,094.64</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y Balances presentados son razonablemente correctos y son responsabilidad del emisor"

**DIRECTOR GENERAL DE LOS SERVICIOS DE SALUD DEL ESTADO DE TABASCO**  
**DR. ROMMEL FRANZ CERNA LEEDER**

**DIRECTOR DE ADMINISTRACIÓN Y FINANZAS**  
**L.C. JUAN PÉREZ HERNÁNDEZ**

**DIRECTOR DE PLANEACIÓN**  
**L.E. JAIER CASTRO GARCÍA**