



GOBIERNO DEL ESTADO DE TABASCO

Resultados de Ingresos - LDF (PESOS)

| Concepto | Año 5 | Año 4 | Año 3 | Año 2 | Año 1 | Año del Ejercicio Vigente |
|---|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------------------------|
| | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
| 1. Ingresos de Libre Disposición | 24,477,095,743.21 | 26,906,009,371.68 | 30,070,662,466.86 | 28,709,946,104.34 | 30,246,487,073.54 | 32,270,559,212.27 |
| A. Impuestos | 1,574,379,843.53 | 1,675,104,999.20 | 1,851,713,484.50 | 1,848,330,253.76 | 2,262,498,239.77 | 2,414,704,632.26 |
| B. Cuotas y Aportaciones de Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Contribuciones de Mejoras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. Derechos | 1,028,707,008.85 | 992,250,314.64 | 1,063,996,198.42 | 869,842,245.33 | 1,169,675,011.31 | 1,019,264,817.34 |
| E. Productos | 168,459,795.09 | 210,452,894.20 | 359,833,382.63 | 222,598,562.63 | 152,974,633.37 | 156,398,281.18 |
| F. Aprovechamientos | 163,299,558.09 | 57,440,092.72 | 209,839,253.52 | 423,477,379.44 | 374,576,610.52 | 375,920,721.51 |
| G. Ingresos por Venta de Bienes y Prestación de Servicios | 0.00 | 0.00 | 1,504,241.60 | 0.00 | 0.00 | 283,388,143.11 |
| H. Participaciones | 20,748,303,378.00 | 23,110,758,072.00 | 25,617,641,120.00 | 24,630,606,545.00 | 25,364,679,243.00 | 27,178,792,722.00 |
| I. Incentivos Derivados de la Colaboración Fiscal | 793,946,159.65 | 860,002,998.92 | 966,134,786.19 | 715,091,118.18 | 922,083,335.57 | 842,089,894.87 |
| J. Transferencias y Asignaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| K. Convenios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L. Otros Ingresos de Libre Disposición | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Transferencias Federales Etiquetadas | 22,640,476,338.75 | 22,816,881,406.48 | 24,410,009,171.16 | 24,893,176,832.27 | 27,096,334,377.86 | 25,805,893,096.36 |
| A. Aportaciones | 14,056,414,591.83 | 13,606,243,375.52 | 15,811,899,030.67 | 16,642,818,195.39 | 17,024,226,757.03 | 18,418,347,305.25 |
| B. Convenios | 5,956,794,609.78 | 7,232,858,165.51 | 7,052,340,182.15 | 6,779,040,759.66 | 8,571,810,253.67 | 5,781,539,618.11 |
| C. Fondos Distintos de Aportaciones | 833,213,162.00 | 1,057,892,893.00 | 1,450,864,755.00 | 1,458,620,567.00 | 1,499,215,738.00 | 1,604,529,153.00 |
| D. Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones | 1,794,053,975.14 | 919,886,972.45 | 94,905,203.34 | 12,697,310.22 | 1,081,629.16 | 1,477,020.00 |
| E. Otras Transferencias Federales Etiquetadas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Ingresos Derivados de Financiamientos | 700,000,000.00 | 400,000,000.00 | 2,500,000,000.00 | 3,300,000,000.00 | 4,260,942,580.20 | 1,600,676,884.43 |
| A. Ingresos Derivados de Financiamientos | 700,000,000.00 | 400,000,000.00 | 2,500,000,000.00 | 3,300,000,000.00 | 4,260,942,580.20 | 1,600,676,884.43 |
| 4. Total de Resultados de Ingresos | 47,817,572,081.96 | 50,122,890,778.16 | 56,980,671,638.02 | 56,903,122,936.61 | 61,603,764,031.60 | 59,677,129,193.06 |
| Datos informativos | | | | | | |
| 1. Ingresos Derivados de Financiamientos con Fuente de Pago de Recursos de Libre Disposición | 700,000,000.00 | 400,000,000.00 | 2,500,000,000.00 | 3,300,000,000.00 | 4,260,942,580.20 | 1,600,676,884.43 |
| 2. Ingresos Derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Ingresos Derivados de Financiamiento | 700,000,000.00 | 400,000,000.00 | 2,500,000,000.00 | 3,300,000,000.00 | 4,260,942,580.20 | 1,600,676,884.43 |

Cifras validadas con Cuenta Pública.

2022: Cifras estimadas al cierre del mes de septiembre