

Gobierno del Estado de Tabasco
Poder Ejecutivo
Estado Analítico del Ejercicio del Presupuesto de Egresos - LDF
Clasificación Administrativa
Del 01 de Enero al 30 de Septiembre del 2021
(Pesos)

| Concepto | Egresos | | | | | |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| I. Gasto No Etiquetado | 28,858,483,866 | 3,841,252,890 | 32,699,736,756 | 25,584,252,728 | 25,136,057,930 | 7,115,484,028 |
| Unidades Responsables | 22,184,101,565 | 1,775,698,785 | 23,959,800,350 | 18,616,404,777 | 18,319,588,590 | 5,343,395,573 |
| -SECRETARIA DE GOBIERNO | 603,722,251 | 50,255,210 | 653,977,461 | 468,896,311 | 457,831,655 | 185,081,150 |
| - OFICINA DEL C. SECRETARIO DE GOBIERNO | 0 | 0 | 0 | 0 | 0 | 0 |
| - DIRECCION GENERAL DE SERVICIOS LEGALES | 14,201,083 | -4,094,340 | 10,106,743 | 7,402,109 | 7,139,143 | 2,704,634 |
| - UNIDAD DE ADMINISTRACION Y FINANZAS | 256,003,350 | 69,751,985 | 325,755,335 | 247,279,849 | 245,061,477 | 78,475,486 |
| - SECRETARIA PARTICULAR | 45,105,020 | -1,262,651 | 43,842,369 | 28,024,701 | 27,738,709 | 15,817,667 |
| - ORGANO INTERNO DE CONTROL | 1,524,794 | -80,944 | 1,443,850 | 1,078,644 | 1,075,394 | 365,206 |
| - UNIDAD DE APOYO TECNICO E INFORMATICO | 928,994 | -42,484 | 886,510 | 661,052 | 661,052 | 225,459 |
| - UNIDAD DE TRANSPARENCIA | 1,560,365 | -56,992 | 1,503,373 | 1,089,779 | 1,018,475 | 413,594 |
| - UNIDAD DE APOYO JURIDICO | 557,986 | 1,497,998 | 2,055,984 | 1,459,716 | 387,876 | 596,268 |
| - SUBSECRETARIA DE GOBIERNO | 5,114,185 | -483,596 | 4,630,589 | 3,452,324 | 3,421,149 | 1,178,265 |
| - UNIDAD DE ANALISIS TECNICO | 4,110,944 | -210,092 | 3,900,852 | 2,924,593 | 2,924,593 | 976,259 |
| - DIRECCION GENERAL DE CONCERTACION Y ENLACE INSTITUCIONAL | 11,779,046 | -1,036,707 | 10,742,339 | 7,967,102 | 7,967,102 | 2,775,237 |
| - DIRECCION GENERAL DEL REGISTRO CIVIL | 13,866,753 | 3,044,204 | 16,910,957 | 11,771,896 | 8,850,655 | 5,139,061 |
| - UNIDAD DE ENLACE ADMINISTRATIVO DE LA DIRECCION GENERAL DEL REGISTRO CIVIL | 696,613 | -32,283 | 664,330 | 500,540 | 500,540 | 163,790 |
| - COORDINACION DE ASUNTOS RELIGIOSOS | 3,883,759 | -125,121 | 3,758,638 | 2,736,382 | 2,561,655 | 1,022,255 |
| - DIRECCION GENERAL DEL REGISTRO PUBLICO DE LA PROPIEDAD Y EL COMERCIO | 33,565,323 | -2,636,910 | 30,928,413 | 18,403,805 | 18,112,597 | 12,524,608 |
| - SUBSECRETARIA DE ASUNTOS FRONTERIZOS, MIGRANTES Y DERECHOS HUMANOS | 579,063 | -298,552 | 280,511 | 147,264 | 121,276 | 133,247 |
| - DIRECCION GENERAL DE DERECHOS HUMANOS | 742,161 | -263,997 | 478,164 | 298,407 | 298,407 | 179,757 |
| - DIRECCION GENERAL DE ASUNTOS FRONTERIZOS Y MIGRANTES | 978,317 | -180,633 | 797,684 | 562,360 | 562,360 | 235,324 |
| - DIRECCION GENERAL DE TRABAJO Y PREVISION SOCIAL | 5,769,138 | -326,656 | 5,442,482 | 3,977,190 | 3,795,043 | 1,465,292 |
| - JUNTA LOCAL DE CONCILIACION Y ARBITRAJE | 18,204,406 | -1,447,896 | 16,756,510 | 12,463,319 | 12,396,991 | 4,293,191 |
| - JUNTA ESPECIAL NO. 3 DE LA JUNTA LOCAL DE CONCILIACION Y ARBITRAJE | 5,988,293 | -287,658 | 5,700,635 | 4,186,239 | 4,144,223 | 1,514,395 |
| - UNIDAD DE ENLACE OPERATIVO DE LA JUNTA ESPECIAL NO. 3 | 623,371 | -340,007 | 283,364 | 283,364 | 283,364 | 0 |
| - PROCURADURIA DE LA DEFENSA DE LOS TRABAJADORES AL SERVICIO DEL ESTADO | 4,021,793 | -215,863 | 3,805,930 | 2,725,966 | 2,591,489 | 1,079,964 |
| - PROCURADURIA DE LA DEFENSA DEL TRABAJO | 3,173,839 | -166,338 | 3,007,501 | 2,160,420 | 2,009,583 | 847,081 |
| - TRIBUNAL DE CONCILIACION Y ARBITRAJE | 8,405,675 | -707,046 | 7,698,628 | 5,647,151 | 5,431,512 | 2,051,478 |
| - SUBSECRETARIA DE DESARROLLO POLITICO | 6,206,100 | -727,542 | 5,478,558 | 3,944,445 | 3,857,496 | 1,534,113 |
| - DIRECCION GENERAL DE VINCULACION Y DESARROLLO POLITICO | 2,045,966 | -188,542 | 1,857,424 | 1,372,332 | 1,372,332 | 485,092 |
| - DIRECCION GENERAL DE OPERACION Y DE ENLACE MUNICIPAL | 2,013,192 | -116,873 | 1,896,319 | 1,418,467 | 1,418,467 | 477,852 |
| - DELEGACION REGIONAL USUMACINTA (MACUSPANA Y JONUTA) | 358,550 | -11,934 | 346,616 | 261,023 | 261,023 | 85,593 |
| - DELEGACION REGIONAL RIOS (EMILIANO ZAPATA, BALANCA Y TENOSIQUE) | 526,434 | -26,426 | 500,008 | 373,511 | 373,511 | 126,497 |
| - DELEGACION REGIONAL CHONTALPA (HUIMANGUILLO, CARDENAS, COMALCALCO) | 344,308 | -189,504 | 154,804 | 76,695 | 76,695 | 78,110 |

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| - DELEGACION REGIONAL SIERRA (TEAPA, JALAPA, TACOTALPA) | 607,470 | -35,086 | 572,384 | 430,522 | 430,522 | 141,862 |
| - DELEGACION REGIONAL COSTA (PARAISO Y CENTLA) | 343,958 | -12,611 | 331,347 | 249,501 | 249,501 | 81,846 |
| - DELEGACION REGIONAL GRIJALVA (NACAJUCA, JALPA DE MENDEZ, CUNDUACAN) | 526,434 | -111,658 | 414,776 | 284,444 | 284,444 | 130,332 |
| - INSTITUTO DE LA DEFENSORIA PUBLICA | 54,418,128 | -526,661 | 53,891,467 | 37,705,057 | 37,536,194 | 16,186,410 |
| - COMISION EJECUTIVA ESTATAL DE ATENCION A VICTIMAS | 8,194,635 | -5,836,371 | 2,358,264 | 1,720,264 | 1,648,986 | 638,000 |
| - SERVICIO ESTATAL DE EMPLEO | 23,477,490 | -1,992,898 | 21,484,592 | 14,335,816 | 13,758,262 | 7,148,776 |
| - SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PUBLICA | 55,398,918 | 311,766 | 55,710,684 | 34,715,308 | 32,997,150 | 20,995,376 |
| - DIRECCIÓN GENERAL DE LA COMISIÓN ESTATAL DE BÚSQUEDA DE PERSONAS | 7,876,397 | -359,103 | 7,517,294 | 4,804,757 | 4,512,412 | 2,712,537 |
| - OFICINA DE LA UNIDAD DE ENLACE OPERATIVO | 0 | 81,234 | 81,234 | 0 | 0 | 81,234 |
| -GUBERNATURA | 392,984,881 | 17,103,358 | 410,088,239 | 336,135,193 | 334,500,124 | 73,953,045 |
| - COORDINACION GENERAL EJECUTIVA DE LA GUBERNATURA | 7,823,490 | -1,373,983 | 6,449,507 | 4,587,257 | 4,522,358 | 1,862,250 |
| - UNIDAD DE TRANSPARENCIA | 1,541,156 | -178,432 | 1,362,724 | 996,577 | 996,577 | 366,147 |
| - UNIDAD DE SOPORTE TECNICO, INFORMATICO Y DE COMUNICACIONES | 1,495,458 | -76,840 | 1,418,618 | 1,062,679 | 1,062,679 | 355,939 |
| - UNIDAD TECNICA | 4,048,965 | -624,996 | 3,423,969 | 2,443,657 | 2,443,657 | 980,312 |
| - UNIDAD DE ENLACE OPERATIVO | 2,520,751 | -196,801 | 2,323,950 | 1,720,769 | 1,720,769 | 603,181 |
| - UNIDAD DE ADMINISTRACION Y FINANZAS | 280,433,175 | 37,338,416 | 317,771,591 | 268,456,915 | 267,129,410 | 49,314,675 |
| - COORDINACION GENERAL DE EVALUACION DEL DESEMPEÑO | 5,264,994 | -354,230 | 4,910,764 | 3,646,024 | 3,588,269 | 1,264,740 |
| - REPRESENTACION DEL GOBIERNO DEL ESTADO EN LA CIUDAD DE MEXICO | 3,342,909 | -315,746 | 3,027,163 | 2,264,558 | 2,256,561 | 762,605 |
| - SECRETARIA TECNICA Y DE SEGUIMIENTO GUBERNAMENTAL | 3,838,327 | -1,403,290 | 2,435,037 | 1,523,043 | 1,523,043 | 911,994 |
| - COORDINACION TECNICA DE SEGUIMIENTO GUBERNAMENTAL | 1,978,972 | -602,941 | 1,376,031 | 903,629 | 903,629 | 472,402 |
| - UNIDAD DE IMPULSO A PROYECTOS ESTRATEGICOS | 4,947,003 | -4,945,053 | 1,950 | 1,950 | 1,950 | 0 |
| - SECRETARIA PARTICULAR DE LA GUBERNATURA | 2,718,639 | -338,967 | 2,379,672 | 1,734,026 | 1,734,026 | 645,646 |
| - DIRECCION GENERAL DE IMAGEN INSTITUCIONAL | 3,110,760 | -407,236 | 2,703,524 | 2,15,40 | 2,15,40 | 688,484 |
| - COORDINACION DE AGENDA Y RELACIONES PUBLICAS | 789,818 | -130,996 | 658,822 | 471,728 | 471,728 | 187,094 |
| - COORDINACION DE ANALISIS Y DOCUMENTACION DEL EJECUTIVO | 1,084,786 | -150,805 | 933,981 | 678,866 | 678,866 | 255,115 |
| - COORDINACION DE REUNIONES Y AUDIENCIAS PUBLICAS | 1,398,007 | -174,957 | 1,223,050 | 897,189 | 897,189 | 325,861 |
| - VOCERIA | 970,252 | -79,208 | 891,044 | 661,200 | 661,200 | 229,844 |
| - COORDINACION GENERAL DE CENTROS INTEGRADORES | 1,302,699 | -66,131 | 1,236,568 | 927,575 | 927,575 | 308,993 |
| - DIRECCION GENERAL OPERATIVA | 4,993,639 | -666,200 | 4,327,439 | 3,126,679 | 3,126,679 | 1,200,760 |
| - COORDINACION DE VINCULACION CON EL COPLADET GUBERNATURA | 12,099,489 | -890,829 | 11,208,660 | 8,322,763 | 8,257,032 | 2,885,898 |
| - OFICINA DEL C. GOBERNADOR | 3,527,367 | -48,259 | 3,479,108 | 2,615,294 | 2,549,564 | 863,814 |
| - COORDINACION DE ENLACE FEDERAL Y VINCULACION INSTITUCIONAL | 3,874,909 | -3,705,124 | 169,785 | 169,785 | 169,785 | 0 |
| - COORDINACION DE LA UNIDAD DE VINCULACION CON ORGANIZACIONES CIVILES | 3,354,089 | -240,405 | 3,113,684 | 2,312,968 | 2,312,968 | 800,716 |
| - UNIDAD DE ATENCION CIUDADANA | 6,219,449 | -692,921 | 5,526,528 | 4,048,410 | 4,048,410 | 1,478,118 |
| - SECRETARIA AUXILIAR DE LA GUBERNATURA | 6,280,195 | -941,788 | 5,338,407 | 3,891,393 | 3,845,941 | 1,447,014 |
| - SECRETARIA PRIVADA DE LA GUBERNATURA | 2,805,913 | -390,574 | 2,415,339 | 1,750,895 | 1,750,895 | 664,444 |
| - UNIDAD DE INFORMACION DEL EJECUTIVO | 14,850,301 | -835,695 | 14,014,606 | 10,453,090 | 10,453,090 | 3,561,516 |
| - UNIDAD DE AYUDANTIA | 4,850,439 | -262,792 | 4,587,647 | 3,436,292 | 3,436,292 | 1,151,355 |
| - DIRECCION DE ENLACE CON LA FUNCION PUBLICA | 760,940 | -37,582 | 723,358 | 541,294 | 541,294 | 182,064 |
| - DIRECCION DE INTEGRACION DOCUMENTAL Y PRESUPUESTAL | 757,990 | -102,278 | 655,712 | 473,648 | 473,648 | 182,064 |
| -COORDINACION GENERAL DE ASUNTOS JURIDICOS | 81,735,451 | -3,269,921 | 78,465,530 | 52,866,396 | 52,095,259 | 25,599,134 |
| - OFICINA DEL COORDINADOR GENERAL DE ASUNTOS JURIDICOS | 482,267 | -30,306 | 451,961 | 300,195 | 149,292 | 151,766 |
| - SECRETARIA PARTICULAR | 1,590,599 | -205,230 | 1,385,369 | 996,962 | 964,809 | 388,408 |
| - SUBCOORDINACION DE ASUNTOS JURIDICOS | 3,944,594 | -1,044,333 | 2,900,261 | 2,179,452 | 2,089,091 | 720,809 |
| - SUBCOORDINACION DE UNIDADES DE APOYO JURIDICO | 13,909,554 | -1,000,592 | 12,908,962 | 9,483,299 | 9,387,994 | 3,425,663 |

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| - DIRECCION DE SEGUIMIENTO A PROYECTOS LEGISLATIVOS | 1,134,881 | -69,242 | 1,065,639 | 795,739 | 792,239 | 269,900 |
| - ORGANO INTERNO CONTROL | 845,300 | -26,611 | 818,689 | 612,757 | 609,258 | 205,932 |
| - UNIDAD DE APOYO TECNICO E INFORMATICO | 2,361,220 | -139,677 | 2,221,543 | 1,657,224 | 1,653,724 | 564,319 |
| - DIRECCION DE ASUNTOS JURIDICOS | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE ADMINISTRACION Y FINANZAS | 54,581,920 | -484,357 | 54,097,563 | 34,949,972 | 34,698,198 | 19,147,591 |
| - DIRECCION GENERAL DE NORMATIVIDAD Y TRANSPARENCIA | 2,885,116 | -269,573 | 2,615,543 | 1,890,797 | 1,750,655 | 724,745 |
| -SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA | 2,406,970,422 | 35,158,792 | 2,442,129,214 | 1,664,253,009 | 1,638,073,293 | 777,876,205 |
| - OFICINA DEL C. SECRETARIO DE SEGURIDAD Y PROTECCION CIUDADANA | 29,364,031 | -2,262,379 | 27,101,652 | 8,648,904 | 8,414,446 | 18,452,747 |
| - DIRECCION GENERAL DE ADMINISTRACION | 871,858,061 | 130,366,879 | 1,002,224,940 | 674,741,074 | 663,141,223 | 327,483,866 |
| - UNIDAD DE APOYO JURIDICO | 13,137,152 | -10,090,852 | 3,046,300 | 2,257,761 | 2,257,761 | 788,539 |
| - DIRECCION GENERAL DEL SISTEMA PENITENCIARIO ESTATAL | 308,282,140 | -13,150,666 | 295,131,474 | 204,900,256 | 201,518,593 | 90,231,218 |
| - DIRECCION DE PLANEACION Y DESARROLLO CORPORATIVO | 11,287,055 | 256,746 | 11,543,801 | 8,906,728 | 8,556,269 | 2,637,073 |
| - DIRECCION GENERAL DE SERVICIOS PREVIOS AL JUICIO Y EJECUCION DE SANCIONES | 29,689,349 | -4,380,251 | 25,309,098 | 18,158,062 | 17,697,496 | 7,151,036 |
| - PATRONATO PARA LA REINCORPORACION SOCIAL | 885,558 | -43,017 | 842,541 | 630,673 | 630,673 | 211,868 |
| - POLICIA ESTATAL | 834,523,798 | -113,138,867 | 721,384,931 | 517,056,445 | 508,884,838 | 204,328,486 |
| - ACADEMIA DE POLICIA DEL ESTADO DE TABASCO | 13,545,772 | -5,049,709 | 8,496,063 | 5,160,966 | 4,932,023 | 3,335,098 |
| - DIRECCION GENERAL DEL CENTRO DE MANDO Y COMUNICACIONES | 19,439,565 | 43,008,981 | 62,448,546 | 22,648,714 | 22,273,919 | 39,799,831 |
| - CENTRO ESTATAL DE PREVENCION SOCIAL DEL DELITO Y PARTICIPACION CIUDADANA | 3,128,681 | 416,594 | 3,545,275 | 2,479,984 | 2,458,831 | 1,065,291 |
| - POLICIA ESTATAL DE CAMINOS | 178,519,417 | 11,978,745 | 190,498,162 | 146,887,138 | 145,933,697 | 43,611,024 |
| - UNIDAD DE INTELIGENCIA PATRIMONIAL Y ECONOMICA | 24,554,367 | -2,753,412 | 21,800,955 | 14,108,355 | 13,793,642 | 7,692,599 |
| - DIRECCIÓN GENERAL DE LA POLICÍA AUXILIAR Y LA BANCARIA INDUSTRIAL Y COMERCIAL | 68,755,476 | 0 | 68,755,476 | 37,667,948 | 37,579,881 | 31,087,528 |
| -SECRETARIA DE BIENESTAR, SUSTENTABILIDAD Y CAMBIO CLIMATICO | 104,213,198 | -3,908,744 | 100,304,454 | 69,645,837 | 68,631,907 | 30,658,616 |
| - DESPACHO DEL TITULAR | 731,629 | -65,333 | 666,296 | 476,218 | 476,218 | 190,078 |
| - SECRETARIA PARTICULAR | 1,639,532 | -101,098 | 1,538,434 | 1,145,598 | 1,145,598 | 392,837 |
| - UNIDAD DE ADMINISTRACION Y FINANZAS | 56,719,993 | -1,154,867 | 55,565,126 | 36,812,678 | 36,194,480 | 18,752,448 |
| - UNIDAD DE APOYO TECNICO E INFORMATICO | 1,545,841 | -160,337 | 1,385,504 | 1,020,179 | 1,020,179 | 365,325 |
| - UNIDAD DE APOYO JURIDICO | 656,146 | 440,243 | 1,096,389 | 940,674 | 940,674 | 155,715 |
| - UNIDAD DE TRANSPARENCIA | 739,960 | -45,630 | 694,330 | 513,333 | 513,333 | 180,997 |
| - ORGANO INTERNO DE CONTROL | 1,114,420 | -54,607 | 1,059,813 | 790,244 | 790,244 | 269,569 |
| - SUBSECRETARIA DE BIENESTAR | 6,933,427 | -130,948 | 6,802,479 | 4,677,644 | 4,677,644 | 2,124,835 |
| - SUBSECRETARIA PARA EL BIENESTAR DE LOS PUEBLOS INDIGENAS | 4,436,328 | -547,380 | 3,888,948 | 2,831,889 | 2,831,889 | 1,057,060 |
| - SUBSECRETARIA DE SUSTENTABILIDAD Y CAMBIO CLIMATICO | 28,174,272 | -2,036,816 | 26,137,456 | 19,334,843 | 18,939,111 | 6,802,613 |
| - DIRECCION DE SERVICIOS LEGALES | 890,786 | -32,297 | 858,489 | 644,196 | 644,196 | 214,293 |
| - SECRETARIADO EJECUTIVO DEL CONSEJO ESTATAL PARA PREVENIR Y ERRADICAR LA | 630,864 | -19,674 | 611,190 | 458,344 | 458,344 | 152,846 |
| -SECRETARIA PARA EL DESARROLLO ENERGETICO | 77,641,890 | 205,567,204 | 283,209,094 | 249,112,731 | 246,990,755 | 34,096,363 |
| - OFICINA DEL C. SECRETARIO PARA EL DESARROLLO ENERGETICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - SECRETARIA PARTICULAR | 2,270,259 | -507,941 | 1,762,318 | 1,221,257 | 1,167,859 | 541,062 |
| - UNIDAD DE APOYO TECNICO E INFORMATICO | 1,014,911 | -17,812 | 997,099 | 631,745 | 613,127 | 365,354 |
| - UNIDAD DE ADMINISTRACION Y FINANZAS | 28,772,322 | 13,367,599 | 42,139,921 | 26,343,418 | 24,690,589 | 15,796,503 |
| - UNIDAD DE TRANSPARENCIA | 19,520,000 | -18,581,753 | 938,247 | 703,277 | 703,277 | 234,970 |
| - UNIDAD DE APOYO JURIDICO | 671,831 | -48,437 | 623,394 | 460,151 | 460,151 | 163,243 |
| - ORGANO INTERNO DE CONTROL | 1,127,686 | -64,070 | 1,063,616 | 792,526 | 792,526 | 271,090 |
| - SUBSECRETARIA DE PLANEACION Y VINCULACION | 5,642,272 | -720,044 | 4,922,228 | 3,169,930 | 2,822,714 | 1,752,298 |
| - SUBSECRETARIA DE DESARROLLO COMUNITARIO Y CONCERTACION SOCIAL | 13,779,555 | 57,669,154 | 71,448,709 | 57,702,787 | 57,657,250 | 13,745,923 |
| - SUBSECRETARIA DE TRANSICION ENERGETICA | 4,843,054 | 154,470,507 | 159,313,561 | 158,087,641 | 158,083,262 | 1,225,920 |

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| -SECRETARIA DE EDUCACION | 3,854,079,426 | -618,222,247 | 3,235,857,179 | 3,128,193,304 | 3,125,226,681 | 107,663,875 |
| - OFICINA DEL C. SECRETARIO DE EDUCACION | 8,155,000 | 1,162,694 | 9,317,694 | 2,020,179 | 2,010,313 | 7,297,515 |
| - DIRECCION GENERAL DE ADMINISTRACION | 286,283,517 | 41,512,101 | 327,795,618 | 280,398,420 | 277,478,414 | 47,397,198 |
| - SUBSECRETARIA DE EDUCACION BASICA | 3,008,795,037 | -470,684,362 | 2,538,110,675 | 2,498,785,506 | 2,498,770,276 | 39,325,169 |
| - SUBSECRETARIA DE EDUCACION MEDIA Y SUPERIOR | 549,222,548 | -192,466,029 | 356,756,519 | 345,994,082 | 345,987,018 | 10,762,437 |
| - DIRECCIÓN DE BECAS | 1,623,324 | 2,253,349 | 3,876,673 | 995,116 | 980,660 | 2,881,557 |
| -SECRETARIA DE SALUD | 3,272,039,257 | -60,092,903 | 3,211,946,354 | 2,303,705,620 | 2,140,800,790 | 908,240,734 |
| - OFICINA DEL C. SECRETARIO DE SALUD | 0 | 0 | 0 | 0 | 0 | 0 |
| - SECRETARIA PARTICULAR | 4,530,314 | -1,389,380 | 3,140,934 | 3,040,684 | 3,035,514 | 100,250 |
| - UNIDAD DE ADMINISTRACION Y FINANZAS | 689,592,967 | -41,548,409 | 648,044,559 | 218,461,129 | 206,936,132 | 429,583,430 |
| - SUBSECRETARIA DE SERVICIOS DE SALUD | 86,951,624 | 124,618,667 | 211,570,291 | 115,537,811 | 87,476,073 | 96,032,480 |
| - SUBSECRETARIA DE SALUD PUBLICA | 107,781,558 | 2,112,713 | 109,894,271 | 99,649,225 | 60,614,583 | 10,245,046 |
| - HOSPITAL GENERAL BALANCAN | 35,959,606 | -6,387,586 | 29,572,020 | 27,412,353 | 27,403,993 | 2,159,667 |
| - HOSPITAL GENERAL DE CARDENAS | 47,692,456 | -13,139,361 | 34,553,095 | 33,325,149 | 33,249,193 | 1,227,946 |
| - HOSPITAL GENERAL DE COMALCALCO | 38,466,959 | 6,628,840 | 45,095,799 | 34,699,011 | 34,655,891 | 10,396,787 |
| - HOSPITAL GENERAL DE CUNDUACAN | 42,137,048 | -10,560,737 | 31,576,311 | 30,852,982 | 30,837,362 | 723,329 |
| - HOSPITAL GENERAL DE TEAPA "DR. NICANDRO L. MELO" | 32,988,099 | -10,522,239 | 22,465,860 | 21,902,357 | 21,895,757 | 563,503 |
| - HOSPITAL GENERAL DE VILLA BENITO JUAREZ | 31,283,430 | -3,607,222 | 27,676,208 | 25,964,634 | 25,921,734 | 1,711,574 |
| - HOSPITAL GENERAL EMILIANO ZAPATA | 25,417,788 | -3,261,462 | 22,156,326 | 20,830,377 | 20,800,897 | 1,325,949 |
| - HOSPITAL GENERAL HUIMANGUILLO | 26,345,294 | -6,793,169 | 19,552,125 | 18,843,968 | 18,843,968 | 708,157 |
| - HOSPITAL GENERAL MACUSPANA | 32,113,259 | -6,724,887 | 25,388,372 | 24,649,810 | 24,598,990 | 738,562 |
| - HOSPITAL GENERAL PARAISO | 29,132,372 | -6,555,873 | 22,576,499 | 20,590,257 | 20,582,777 | 1,986,242 |
| - HOSPITAL REGIONAL DE ALTA ESPECIALIDAD "DR. GUSTAVO A. ROVIROSA PEREZ" | 291,199,427 | 21,084,637 | 312,284,064 | 204,224,802 | 204,224,802 | 108,059,262 |
| - HOSPITAL REGIONAL DE ALTA ESPECIALIDAD "DR. JUAN GRAHAM CASASUS" | 382,391,613 | 68,996,286 | 451,387,899 | 332,189,175 | 310,578,293 | 119,198,724 |
| - HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DE LA MUJER | 129,766,558 | -36,062,094 | 93,704,464 | 78,118,574 | 78,245,320 | 15,585,890 |
| - HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DE SALUD MENTAL | 70,392,874 | -25,011,374 | 45,381,500 | 44,273,727 | 44,273,727 | 1,107,773 |
| - HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DEL NIÑO DR. RODOLFO NIETO PADRON | 308,035,846 | -58,633,178 | 249,402,668 | 218,086,163 | 211,086,240 | 31,316,506 |
| - JURISDICCION SANITARIA DE BALANCAN | 25,355,398 | -7,412,800 | 17,942,598 | 17,423,486 | 17,416,996 | 519,112 |
| - JURISDICCION SANITARIA DE CARDENAS | 50,952,884 | -14,587,912 | 36,364,972 | 35,277,284 | 35,168,164 | 1,087,688 |
| - JURISDICCION SANITARIA DE CENTLA | 45,344,429 | -9,404,972 | 35,939,457 | 34,238,262 | 34,187,722 | 1,701,195 |
| - JURISDICCION SANITARIA DE CENTRO | 226,020,849 | -62,549,010 | 163,471,839 | 157,140,906 | 156,887,876 | 6,330,933 |
| - JURISDICCION SANITARIA DE COMALCALCO | 40,135,545 | -11,282,232 | 28,853,313 | 28,094,265 | 28,070,365 | 759,048 |
| - JURISDICCION SANITARIA DE CUNDUACAN | 29,104,578 | -7,809,076 | 21,295,502 | 20,687,545 | 20,658,915 | 607,957 |
| - JURISDICCION SANITARIA DE EMILIANO ZAPATA | 14,788,712 | -3,099,841 | 11,688,871 | 11,160,294 | 11,114,794 | 528,577 |
| - JURISDICCION SANITARIA DE HUIMANGUILLO | 50,848,943 | -13,729,642 | 37,119,301 | 36,290,936 | 36,246,936 | 828,365 |
| - JURISDICCION SANITARIA DE JALAPA | 25,056,790 | -3,725,939 | 21,330,851 | 20,800,930 | 20,771,400 | 529,921 |
| - JURISDICCION SANITARIA DE JALPA DE MENDEZ | 38,810,055 | -8,966,540 | 29,843,515 | 29,134,738 | 29,126,488 | 708,777 |
| - JURISDICCION SANITARIA DE JONUTA | 24,072,253 | -5,982,538 | 18,089,715 | 17,722,891 | 17,719,041 | 366,824 |
| - JURISDICCION SANITARIA DE MACUSPANA | 73,854,636 | -22,313,188 | 51,541,448 | 50,133,996 | 50,117,896 | 1,407,452 |
| - JURISDICCION SANITARIA DE NACAJUCA | 42,605,399 | -9,709,535 | 32,895,864 | 32,039,217 | 31,997,307 | 856,647 |
| - JURISDICCION SANITARIA DE PARAISO | 11,198,240 | -1,873,541 | 9,324,699 | 9,089,052 | 9,055,962 | 235,647 |
| - JURISDICCION SANITARIA DE TACOTALPA | 29,735,241 | -1,687,895 | 28,047,346 | 23,525,901 | 23,516,101 | 4,521,445 |
| - JURISDICCION SANITARIA DE TEAPA | 17,961,415 | -4,737,776 | 13,223,639 | 12,825,814 | 12,800,074 | 397,825 |
| - JURISDICCION SANITARIA DE TENOSIQUE | 43,541,962 | -5,412,769 | 38,129,193 | 37,401,656 | 37,401,656 | 727,537 |
| - CENTRO DE REFERENCIA DE ESPECIALIDADES ODONTOLOGICAS | 20,427,810 | -6,336,780 | 14,091,030 | 13,786,649 | 13,786,649 | 304,381 |

| | | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|-------------|
| - CENTRO ESTATAL DE HEMOTERAPIA | 0 | 0 | 0 | 0 | 0 | 0 |
| - LABORATORIO DE SALUD PUBLICA | 32,662,002 | 139,367,779 | 172,029,781 | 132,761,311 | 78,066,891 | 39,268,470 |
| - UNIDAD MEDICA ESPECIALIZADA DE IMAGENOLOGIA DE VILLAHERMOSA | 15,887,384 | -4,801,094 | 11,086,290 | 10,837,125 | 10,837,125 | 249,165 |
| - UNIDAD DE TECNOLOGÍAS DE LA INFORMACIÓN Y LA COMUNICACIÓN | 275,640 | -62 | 275,578 | 206,883 | 183,985 | 68,694 |
| - HOSPITAL COMUNITARIO DE FRONTERA | 400,000 | 566,421 | 966,421 | 14,850 | 14,850 | 951,571 |
| - HOSPITAL COMUNITARIO DE JALAPA | 0 | 157,310 | 157,310 | 28,710 | 16,060 | 128,600 |
| - HOSPITAL COMUNITARIO DE JALPA DE MÉNDEZ | 0 | 26,620 | 26,620 | 9,020 | 9,020 | 17,600 |
| - HOSPITAL COMUNITARIO DE JONUTA | 20,000 | 429,906 | 449,906 | 0 | 0 | 449,906 |
| - HOSPITAL COMUNITARIO DE NACAJUCA | 800,000 | -399,100 | 400,900 | 160,830 | 148,300 | 240,070 |
| - HOSPITAL COMUNITARIO DE TACOTALPA | 0 | 9,027,200 | 9,027,200 | 35,750 | 21,450 | 8,991,450 |
| - HOSPITAL COMUNITARIO DE TENOSIQUE | 0 | 2,643,726 | 2,643,726 | 20,680 | 6,270 | 2,623,046 |
| - HOSPITAL COMUNITARIO DE VILLA LA VENTA HUIMANGUILLO | 0 | 93,670 | 93,670 | 34,870 | 21,670 | 58,800 |
| - CENTRO ESTATAL DE TRASPLANTE | 0 | 172,536 | 172,536 | 169,582 | 169,582 | 2,954 |
| - ORGANO INTERNO DE CONTROL | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE ASUNTOS JURIDICOS | 0 | 0 | 0 | 0 | 0 | 0 |
| - CESSA DR. MAXIMILIANO DORANTES | 0 | 0 | 0 | 0 | 0 | 0 |
| -SECRETARIA DE CULTURA | 300,529,161 | -9,054,729 | 291,474,432 | 206,051,194 | 202,473,456 | 85,423,238 |
| - OFICINA DEL C. SECRETARIO DE CULTURA | 0 | 0 | 0 | 0 | 0 | 0 |
| - SECRETARIA PARTICULAR | 3,859,372 | -289,440 | 3,569,932 | 2,660,918 | 2,563,945 | 909,015 |
| - UNIDAD DE ADMINISTRACION Y FINANZAS | 89,299,730 | 5,318,365 | 94,618,095 | 59,963,466 | 57,717,889 | 34,654,629 |
| - UNIDAD DE PLANEACION Y APOYO TECNICO | 4,467,290 | -331,376 | 4,135,914 | 3,109,435 | 3,079,657 | 1,026,479 |
| - UNIDAD DE APOYO JURIDICO | 1,476,341 | -119,022 | 1,357,319 | 1,024,996 | 995,217 | 332,323 |
| - UNIDAD DE TRANSPARENCIA | 491,982 | -65,198 | 426,784 | 321,513 | 291,735 | 105,271 |
| - ORGANO INTERNO DE CONTROL | 1,039,760 | -80,163 | 959,597 | 720,374 | 691,213 | 239,224 |
| - SUBSECRETARIA DE DESARROLLO CULTURAL | 90,370,530 | -6,096,958 | 84,273,572 | 62,187,493 | 61,451,226 | 22,086,079 |
| - SUBSECRETARIA DE FOMENTO A LA LECTURA Y PUBLICACIONES | 105,093,131 | -7,098,369 | 97,994,762 | 73,024,790 | 72,789,488 | 24,969,972 |
| - ARCHIVO GENERAL DEL ESTADO DE TABASCO | 4,431,025 | -292,570 | 4,138,455 | 3,038,209 | 2,893,087 | 1,100,246 |
| - DIRECCION DE PROGRAMAS FEDERALES | 0 | 0 | 0 | 0 | 0 | 0 |
| -SECRETARIA PARA EL DESARROLLO ECONOMICO Y LA COMPETITIVIDAD | 223,128,829 | -7,397,626 | 215,731,203 | 52,140,244 | 51,498,829 | 163,590,959 |
| - DESPACHO DEL C. SECRETARIO PARA EL DESARROLLO ECONOMICO Y LA COMPETITIVIDAD | 134,000 | -71,737 | 62,263 | 45,468 | 25,509 | 16,795 |
| - COMISION ESTATAL DE MEJORA REGULATORIA | 1,412,198 | -49,625 | 1,362,573 | 1,027,640 | 1,019,845 | 334,933 |
| - SECRETARIA PARTICULAR | 1,727,394 | 104,087 | 1,831,481 | 1,327,534 | 1,296,284 | 503,947 |
| - UNIDAD DE ADMINISTRACION Y FINANZAS | 51,181,313 | -3,818,232 | 47,363,081 | 30,890,057 | 30,523,323 | 16,473,024 |
| - UNIDAD DE APOYO TECNICO E INFORMATICO | 1,884,842 | -290,091 | 1,594,751 | 1,150,150 | 1,135,218 | 444,601 |
| - UNIDAD DE TRANSPARENCIA | 840,414 | -46,920 | 793,494 | 597,012 | 597,012 | 196,482 |
| - UNIDAD DE APOYO JURIDICO | 2,129,442 | -1,120,097 | 1,009,345 | 789,464 | 651,420 | 219,881 |
| - ORGANO INTERNO DE CONTROL | 1,259,626 | -103,964 | 1,155,662 | 852,696 | 852,696 | 302,966 |
| - SUBSECRETARIA DE PROMOCION Y ATRACCION DE INVERSIONES | 6,741,258 | -612,315 | 6,128,943 | 4,991,732 | 4,984,309 | 1,137,211 |
| - SUBSECRETARIA DE DESARROLLO ECONOMICO | 10,387,590 | -1,170,076 | 9,217,514 | 5,753,150 | 5,697,873 | 3,464,363 |
| - DIRECCION GENERAL DE FONDOS DE FINANCIAMIENTO | 145,430,752 | -218,654 | 145,212,098 | 4,715,342 | 4,715,342 | 140,496,756 |
| -SECRETARIA DE TURISMO | 66,032,644 | -3,118,545 | 62,914,099 | 41,583,375 | 36,535,721 | 21,330,724 |
| - OFICINA DEL C. SECRETARIO DE TURISMO | 13,807,269 | -32,037 | 13,775,232 | 8,212,897 | 3,749,618 | 5,562,335 |
| - SECRETARIA PARTICULAR | 1,877,547 | -123,385 | 1,754,162 | 1,306,973 | 1,302,752 | 447,189 |
| - UNIDAD DE APOYO TECNICO E INFORMATICO | 1,625,705 | -84,015 | 1,541,691 | 1,121,069 | 1,081,848 | 420,621 |
| - UNIDAD DE ADMINISTRACION Y FINANZAS | 36,340,909 | -1,918,128 | 34,422,781 | 22,717,419 | 22,406,349 | 11,705,362 |

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| - UNIDAD DE TRANSPARENCIA | 565,702 | -25,503 | 540,199 | 404,029 | 404,029 | 136,170 |
| - ORGANO INTERNO DE CONTROL | 980,340 | -52,798 | 927,542 | 680,466 | 680,466 | 247,076 |
| - UNIDAD DE APOYO JURIDICO | 376,482 | -12,585 | 363,897 | 270,133 | 270,133 | 93,764 |
| - SUBSECRETARIA DE PROMOCION TURISTICA | 5,040,730 | -597,126 | 4,443,604 | 3,155,579 | 3,035,936 | 1,288,024 |
| - SUBSECRETARIA DE PLANEACION Y DESARROLLO TURISTICO | 5,417,960 | -272,969 | 5,144,991 | 3,714,809 | 3,604,589 | 1,430,182 |
| -SECRETARIA DE DESARROLLO AGROPECUARIO, FORESTAL Y PESCA | 325,561,000 | 40,717,683 | 366,278,683 | 278,341,955 | 265,832,219 | 87,936,728 |
| - OFICINA DEL C. SECRETARIO DE DESARROLLO AGROPECUARIO, FORESTAL Y PESCA | 0 | 0 | 0 | 0 | 0 | 0 |
| - SECRETARIA PARTICULAR | 4,382,385 | -372,282 | 4,010,103 | 2,974,562 | 2,925,047 | 1,035,540 |
| - UNIDAD DE ADMINISTRACION Y FINANZAS | 117,645,269 | -7,129,255 | 110,516,014 | 75,203,627 | 74,668,857 | 35,312,387 |
| - UNIDAD DE APOYO TECNICO E INFORMATICO | 7,961,054 | -57,056 | 7,903,998 | 7,675,324 | 7,675,324 | 228,674 |
| - ORGANO INTERNO DE CONTROL | 1,095,972 | -57,291 | 1,038,681 | 772,893 | 772,893 | 265,788 |
| - UNIDAD DE APOYO JURIDICO | 1,112,456 | -61,080 | 1,051,376 | 785,680 | 782,680 | 265,696 |
| - UNIDAD DE TRANSPARENCIA | 442,584 | -13,559 | 429,025 | 320,672 | 320,672 | 108,352 |
| - OFICINA DE LA DIRECCION GENERAL DE LA COMISION ESTATAL FORESTAL | 30,051,422 | -622,815 | 29,428,607 | 21,468,765 | 21,136,933 | 7,959,842 |
| - SUBSECRETARIA DE DESARROLLO AGRICOLA | 71,588,296 | 34,679,531 | 106,267,827 | 79,374,004 | 74,271,305 | 26,893,823 |
| - SUBSECRETARIA DE GANADERIA | 66,972,864 | 17,022,824 | 83,995,688 | 70,956,645 | 68,508,704 | 13,039,043 |
| - SUBSECRETARIA DE PESCA Y ACUICULTURA | 22,287,766 | -2,572,914 | 19,714,852 | 17,379,878 | 13,354,896 | 2,334,974 |
| - COORDINACION GENERAL DE PROGRAMAS FEDERALES | 2,020,932 | -98,419 | 1,922,513 | 1,429,905 | 1,414,906 | 492,608 |
| - COMISION ESTATAL FORESTAL | 0 | 0 | 0 | 0 | 0 | 0 |
| -SECRETARIA DE MOVILIDAD | 214,821,298 | -51,179,971 | 163,641,327 | 93,419,118 | 88,284,287 | 70,222,209 |
| - OFICINA DEL C. SECRETARIO DE MOVILIDAD | 400,000 | -432 | 399,568 | 299,676 | 266,379 | 99,892 |
| - SECRETARIA PARTICULAR | 2,455,238 | -306,699 | 2,148,539 | 1,567,855 | 1,567,855 | 580,684 |
| - UNIDAD DE ADMINISTRACION Y FINANZAS | 55,812,473 | 7,680,744 | 63,493,217 | 43,558,830 | 38,548,889 | 19,934,387 |
| - UNIDAD DE APOYO TECNICO E INFORMATICO | 1,416,757 | -70,560 | 1,346,197 | 1,10,31 | 1,10,31 | 336,166 |
| - UNIDAD DE TRANSPARENCIA | 971,642 | -63,574 | 908,068 | 679,737 | 679,737 | 228,331 |
| - UNIDAD DE APOYO JURIDICO | 1,083,768 | -185,157 | 898,611 | 643,025 | 643,025 | 255,586 |
| - ORGANO INTERNO DE CONTROL | 983,808 | -41,474 | 942,334 | 701,752 | 701,752 | 240,582 |
| - SUBSECRETARIA DE MOVILIDAD | 34,259,187 | 6,692,697 | 40,951,884 | 14,949,323 | 14,924,325 | 26,002,561 |
| - SUBSECRETARIA DE TRANSPORTE | 109,337,610 | -64,295,489 | 45,042,121 | 24,419,667 | 24,373,870 | 20,622,454 |
| - DIRECCION GENERAL TECNICA | 8,100,815 | -590,025 | 7,510,790 | 5,589,224 | 5,568,425 | 1,921,566 |
| -SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS | 137,752,089 | 11,132,877 | 148,884,966 | 98,595,974 | 96,035,331 | 50,288,992 |
| - OFICINA DEL C. SECRETARIO DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS | 0 | 0 | 0 | 0 | 0 | 0 |
| - SECRETARIA PARTICULAR | 3,629,121 | -124,899 | 3,504,222 | 2,530,479 | 2,517,926 | 973,743 |
| - UNIDAD DE ADMINISTRACION Y FINANZAS | 84,013,756 | 1,903,224 | 85,916,980 | 56,398,942 | 55,418,033 | 29,518,038 |
| - UNIDAD DE APOYO TECNICO E INFORMATICO | 1,409,962 | -88,793 | 1,321,169 | 1,000,703 | 998,703 | 320,466 |
| - UNIDAD DE TRANSPARENCIA | 1,040,954 | -58,224 | 982,730 | 742,446 | 742,446 | 240,284 |
| - UNIDAD DE APOYO JURIDICO | 1,794,838 | -105,343 | 1,689,495 | 1,264,842 | 1,264,842 | 424,653 |
| - ORGANO INTERNO DE CONTROL | 1,145,672 | -42,573 | 1,103,099 | 808,723 | 793,734 | 294,376 |
| - DIRECCION GENERAL DE PLANEACION SECTORIAL | 8,912,304 | -469,184 | 8,443,120 | 6,281,699 | 6,230,786 | 2,161,421 |
| - SUBSECRETARIA DE DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL | 6,479,262 | 3,148,857 | 9,628,119 | 4,590,755 | 4,507,324 | 5,037,364 |
| - SUBSECRETARIA DE OBRAS PUBLICAS | 29,326,220 | 6,969,813 | 36,296,033 | 24,977,386 | 23,561,537 | 11,318,647 |
| -SECRETARIA DE FINANZAS | 9,410,204,577 | 2,111,905,357 | 11,522,109,934 | 9,046,396,748 | 9,024,949,363 | 2,475,713,185 |
| - DESPACHO DEL C. SECRETARIO | 3,108,952 | -490,319 | 2,618,633 | 1,788,975 | 1,773,433 | 829,658 |
| - UNIDAD DE APOYO TECNICO | 391,958 | -13,813 | 378,145 | 273,842 | 264,102 | 104,304 |
| - ORGANO INTERNO DE CONTROL | 1,136,204 | -78,900 | 1,057,304 | 771,629 | 767,731 | 285,675 |

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| - COORDINACION GENERAL DE INVERSIONES Y FIDEICOMISOS | 955,411 | -53,563 | 901,848 | 661,415 | 655,665 | 240,433 |
| - COORDINACION GENERAL TECNICA | 645,679 | -52,274 | 593,405 | 436,240 | 432,343 | 157,164 |
| - UNIDAD DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES | 30,492,228 | 33,370,484 | 63,862,712 | 32,705,892 | 24,443,182 | 31,156,820 |
| - UNIDAD DE ADMINISTRACION Y FINANZAS | 245,391,053 | -13,615,233 | 231,775,820 | 147,763,253 | 145,448,501 | 84,012,568 |
| - PROCURADURIA FISCAL | 7,279,058 | -2,474,767 | 4,804,291 | 3,409,421 | 3,332,900 | 1,394,870 |
| - UNIDAD DE TRANSPARENCIA | 658,558 | -241,197 | 417,361 | 247,591 | 236,664 | 169,770 |
| - SUBSECRETARIA DE INGRESOS | 6,807,667,731 | 86,637,061 | 6,894,304,792 | 5,301,896,981 | 5,291,357,088 | 1,592,407,811 |
| - SUBSECRETARIA DE EGRESOS | 2,253,354,152 | 2,031,309,925 | 4,284,664,077 | 3,532,779,406 | 3,532,698,252 | 751,884,671 |
| - COORDINACION GENERAL DE AUDITORIA FISCAL | 58,761,241 | -22,310,852 | 36,450,389 | 23,470,250 | 23,347,650 | 12,980,139 |
| - UNIDAD DE APOYO JURIDICO | 362,352 | -81,196 | 281,156 | 191,854 | 191,854 | 89,302 |
| -SECRETARIA DE ADMINISTRACION E INNOVACION GUBERNAMENTAL | 580,425,032 | 44,897,531 | 625,322,563 | 425,893,309 | 390,580,942 | 199,429,254 |
| - OFICINA DEL C. SECRETARIO DE ADMINISTRACION E INNOVACION GUBERNAMENTAL | 732,167 | -19,491 | 712,676 | 539,902 | 539,902 | 172,774 |
| - SECRETARIA PARTICULAR | 1,185,435 | 5,940,725 | 7,126,160 | 4,918,450 | 4,918,450 | 2,207,710 |
| - COORDINACION TECNICA OPERATIVA | 1,528,403 | 1,897,319 | 3,425,722 | 2,425,808 | 2,425,808 | 999,914 |
| - COORDINACION GENERAL DE MODERNIZACION ADMINISTRATIVA E INNOVACION | 10,751,093 | 3,663,176 | 14,414,270 | 7,054,142 | 6,378,119 | 7,360,128 |
| - DIRECCION GENERAL DE MODERNIZACION ADMINISTRATIVA | 3,663,491 | -184,835 | 3,478,656 | 2,605,196 | 2,605,196 | 873,460 |
| - DIRECCION GENERAL DE ENLACE INSTITUCIONAL DE TECNOLOGIAS DE LA INFORMACION Y | 6,021,586 | -54,763 | 5,966,823 | 4,460,595 | 4,460,595 | 1,506,229 |
| - UNIDAD DE APOYO JURIDICO | 7,347,782 | 2,602,100 | 9,949,882 | 7,015,151 | 6,650,293 | 2,934,731 |
| - UNIDAD DE ADMINISTRACION Y FINANZAS | 228,600,757 | -13,342,739 | 215,258,018 | 139,106,166 | 136,996,682 | 76,151,852 |
| - UNIDAD DE TRANSPARENCIA | 1,079,642 | -38,149 | 1,041,493 | 779,069 | 779,069 | 262,424 |
| - ORGANO INTERNO DE CONTROL | 1,443,204 | -62,272 | 1,380,932 | 1,032,933 | 1,032,933 | 347,999 |
| - SUBSECRETARIA DE RECURSOS HUMANOS | 77,758,541 | -7,692,357 | 70,066,184 | 45,719,934 | 44,418,815 | 24,346,250 |
| - SUBSECRETARIA DE RECURSOS MATERIALES | 29,573,204 | 31,009,605 | 60,582,809 | 50,077,093 | 48,582,494 | 10,505,716 |
| - DIRECCION GENERAL DE PROCESOS DE ADQUISICIONES, SERVICIOS Y CONTRATACIONES | 10,304,844 | -690,990 | 9,613,854 | 7,177,415 | 7,177,415 | 2,436,439 |
| - SUBSECRETARIA DE SERVICIOS GENERALES | 165,576,492 | 6,388,274 | 171,964,766 | 114,079,299 | 96,111,396 | 57,885,467 |
| - DIRECCION GENERAL DE RECURSOS HUMANOS Y DESARROLLO DE PERSONAL | 34,858,391 | 13,826,198 | 48,684,589 | 38,902,155 | 27,503,774 | 9,782,433 |
| - COORDINACION GENERAL DE ENLACE Y SEGUIMIENTO | 0 | 1,655,729 | 1,655,729 | 0 | 0 | 1,655,729 |
| -SECRETARIA DE LA FUNCION PUBLICA | 132,260,159 | 15,205,459 | 147,465,618 | 101,174,457 | 99,247,977 | 46,291,161 |
| - OFICINA DEL C. SECRETARIO DE LA FUNCION PUBLICA | 47,000 | 59,387 | 106,387 | 14,574 | 10,634 | 91,813 |
| - SECRETARIA PARTICULAR | 3,267,219 | -61,624 | 3,205,596 | 2,437,273 | 2,222,187 | 768,323 |
| - UNIDAD DE ADMINISTRACION Y FINANZAS | 77,246,951 | 10,069,511 | 87,316,461 | 57,461,835 | 56,759,839 | 29,854,626 |
| - UNIDAD DE APOYO JURIDICO | 3,291,585 | 717,487 | 4,009,072 | 2,854,559 | 2,858,163 | 1,154,513 |
| - UNIDAD DE APOYO TECNICO E INFORMATICO | 2,736,816 | -205,394 | 2,531,422 | 1,881,138 | 1,863,624 | 650,284 |
| - UNIDAD DE REGISTRO UNICO DE CONTRATISTAS | 993,933 | -41,910 | 952,023 | 700,276 | 675,437 | 251,747 |
| - UNIDAD DE TRANSPARENCIA | 842,630 | -64,920 | 777,711 | 562,547 | 562,547 | 215,163 |
| - ORGANO INTERNO DE CONTROL | 1,457,656 | -92,405 | 1,365,251 | 990,669 | 988,051 | 374,583 |
| - SUBSECRETARIA DE AUDITORIA DE LA GESTION PUBLICA | 18,236,147 | 516,819 | 18,752,967 | 13,688,773 | 13,636,288 | 5,064,194 |
| - SUBSECRETARIA DE AUDITORIA A LA OBRA PUBLICA | 11,488,497 | 1,671,301 | 13,159,798 | 9,420,433 | 9,371,331 | 3,739,365 |
| - DIRECCION GENERAL DE NORMATIVIDAD Y EVALUACION | 6,716,505 | -440,525 | 6,275,980 | 4,671,279 | 4,628,513 | 1,604,702 |
| - DIRECCION GENERAL DE RESPONSABILIDADES ADMINISTRATIVAS | 5,472,410 | 1,460,218 | 6,932,628 | 5,254,820 | 4,449,476 | 1,677,808 |
| - UNIDAD DE VERIFICACION E INVESTIGACION GUBERNAMENTAL | 462,809 | 1,617,514 | 2,080,323 | 1,236,281 | 1,221,886 | 844,041 |
| Entidades Externas | 6,674,382,301 | 2,065,554,105 | 8,739,936,406 | 6,967,847,951 | 6,816,469,340 | 1,772,088,455 |
| -EMPRESAS DE PARTICIPACIÓN ESTATAL MAYORITARIA | 4,400,000 | 5,015,872 | 9,415,872 | 8,315,866 | 8,315,866 | 1,100,006 |
| -MUNICIPIOS | 0 | 0 | 0 | 0 | 0 | 0 |
| -ORGANISMOS DESCENTRALIZADOS | 4,435,494,884 | 1,477,745,971 | 5,913,240,855 | 4,810,301,223 | 4,659,144,192 | 1,102,939,632 |

| | | | | | | |
|--|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|----------------------|
| -ORGANOS AUTONOMOS | 1,200,987,417 | 366,346,122 | 1,567,333,539 | 1,230,300,846 | 1,230,079,266 | 337,032,693 |
| -PODER JUDICIAL | 700,000,000 | 182,355,740 | 882,355,740 | 653,605,230 | 653,605,230 | 228,750,510 |
| -PODER LEGISLATIVO | 333,500,000 | 34,090,400 | 367,590,400 | 265,324,786 | 265,324,786 | 102,265,614 |
| II. Gasto Etiquetado | 22,240,471,462 | 2,970,701,738 | 25,211,173,200 | 17,144,107,445 | 17,005,286,275 | 8,067,065,754 |
| Unidades Responsables | 13,723,725,974 | 1,350,945,051 | 15,074,671,025 | 10,122,323,819 | 9,984,159,101 | 4,952,347,206 |
| -SECRETARIA DE GOBIERNO | 26,180,251 | 39,618,823 | 65,799,074 | 5,359,925 | 5,357,920 | 60,439,149 |
| - OFICINA DEL C. SECRETARIO DE GOBIERNO | 0 | 0 | 0 | 0 | 0 | 0 |
| - DIRECCION GENERAL DE SERVICIOS LEGALES | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE ADMINISTRACION Y FINANZAS | 0 | 0 | 0 | 0 | 0 | 0 |
| - SECRETARIA PARTICULAR | 0 | 0 | 0 | 0 | 0 | 0 |
| - ORGANO INTERNO DE CONTROL | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE APOYO TECNICO E INFORMATICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE TRANSPARENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE APOYO JURIDICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - SUBSECRETARIA DE GOBIERNO | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE ANALISIS TECNICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - DIRECCION GENERAL DE CONCERTACION Y ENLACE INSTITUCIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| - DIRECCION GENERAL DEL REGISTRO CIVIL | 0 | 1,469,019 | 1,469,019 | 566,052 | 564,048 | 902,967 |
| - UNIDAD DE ENLACE ADMINISTRATIVO DE LA DIRECCION GENERAL DEL REGISTRO CIVIL | 0 | 0 | 0 | 0 | 0 | 0 |
| - COORDINACION DE ASUNTOS RELIGIOSOS | 0 | 0 | 0 | 0 | 0 | 0 |
| - DIRECCION GENERAL DEL REGISTRO PUBLICO DE LA PROPIEDAD Y EL COMERCIO | 7,300,000 | 72,695 | 7,372,695 | 0 | 0 | 7,372,695 |
| - SUBSECRETARIA DE ASUNTOS FRONTERIZOS, MIGRANTES Y DERECHOS HUMANOS | 0 | 0 | 0 | 0 | 0 | 0 |
| - DIRECCION GENERAL DE DERECHOS HUMANOS | 0 | 0 | 0 | 0 | 0 | 0 |
| - DIRECCION GENERAL DE ASUNTOS FRONTERIZOS Y MIGRANTES | 0 | 0 | 0 | 0 | 0 | 0 |
| - DIRECCION GENERAL DE TRABAJO Y PREVISION SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| - JUNTA LOCAL DE CONCILIACION Y ARBITRAJE | 0 | 0 | 0 | 0 | 0 | 0 |
| - JUNTA ESPECIAL NO. 3 DE LA JUNTA LOCAL DE CONCILIACION Y ARBITRAJE | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE ENLACE OPERATIVO DE LA JUNTA ESPECIAL NO. 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| - PROCURADURIA DE LA DEFENSA DE LOS TRABAJADORES AL SERVICIO DEL ESTADO | 0 | 0 | 0 | 0 | 0 | 0 |
| - PROCURADURIA DE LA DEFENSA DEL TRABAJO | 0 | 0 | 0 | 0 | 0 | 0 |
| - TRIBUNAL DE CONCILIACION Y ARBITRAJE | 0 | 0 | 0 | 0 | 0 | 0 |
| - SUBSECRETARIA DE DESARROLLO POLITICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - DIRECCION GENERAL DE VINCULACION Y DESARROLLO POLITICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - DIRECCION GENERAL DE OPERACION Y DE ENLACE MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| - DELEGACION REGIONAL USUMACINTA (MACUSPANA Y JONUTA) | 0 | 0 | 0 | 0 | 0 | 0 |
| - DELEGACION REGIONAL RIOS (EMILIANO ZAPATA, BALANCA Y TENOSIQUE) | 0 | 0 | 0 | 0 | 0 | 0 |
| - DELEGACION REGIONAL CHONTALPA (HUIMANGUILLO, CARDENAS, COMALCALCO) | 0 | 0 | 0 | 0 | 0 | 0 |
| - DELEGACION REGIONAL SIERRA (TEAPA, JALAPA, TACOTALPA) | 0 | 0 | 0 | 0 | 0 | 0 |
| - DELEGACION REGIONAL COSTA (PARAISO Y CENTLA) | 0 | 0 | 0 | 0 | 0 | 0 |
| - DELEGACION REGIONAL GRIJALVA (NACAJUCA, JALPA DE MENDEZ, CUNDUACAN) | 0 | 0 | 0 | 0 | 0 | 0 |
| - INSTITUTO DE LA DEFENSORIA PUBLICA | 0 | 0 | 0 | 0 | 0 | 0 |
| - COMISION EJECUTIVA ESTATAL DE ATENCION A VICTIMAS | 0 | 0 | 0 | 0 | 0 | 0 |
| - SERVICIO ESTATAL DE EMPLEO | 5,000,000 | 1,606,278 | 6,606,278 | 0 | 0 | 6,606,278 |
| - SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PUBLICA | 0 | 37,362,873 | 37,362,873 | 4,299,184 | 4,299,184 | 33,063,689 |
| - DIRECCIÓN GENERAL DE LA COMISIÓN ESTATAL DE BÚSQUEDA DE PERSONAS | 13,880,251 | -892,042 | 12,988,209 | 494,689 | 494,689 | 12,493,520 |

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|---|-------------|-------------|-------------|------------|------------|-------------|
| - OFICINA DE LA UNIDAD DE ENLACE OPERATIVO | 0 | 0 | 0 | 0 | 0 | 0 |
| -GUBERNATURA | 0 | 0 | 0 | 0 | 0 | 0 |
| - COORDINACION GENERAL EJECUTIVA DE LA GUBERNATURA | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE TRANSPARENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE SOPORTE TECNICO, INFORMATICO Y DE COMUNICACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD TECNICA | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE ENLACE OPERATIVO | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE ADMINISTRACION Y FINANZAS | 0 | 0 | 0 | 0 | 0 | 0 |
| - COORDINACION GENERAL DE EVALUACION DEL DESEMPEÑO | 0 | 0 | 0 | 0 | 0 | 0 |
| - REPRESENTACION DEL GOBIERNO DEL ESTADO EN LA CIUDAD DE MEXICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - SECRETARIA TECNICA Y DE SEGUIMIENTO GUBERNAMENTAL | 0 | 0 | 0 | 0 | 0 | 0 |
| - COORDINACION TECNICA DE SEGUIMIENTO GUBERNAMENTAL | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE IMPULSO A PROYECTOS ESTRATEGICOS | 0 | 0 | 0 | 0 | 0 | 0 |
| - SECRETARIA PARTICULAR DE LA GUBERNATURA | 0 | 0 | 0 | 0 | 0 | 0 |
| - DIRECCION GENERAL DE IMAGEN INSTITUCIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| - COORDINACION DE AGENDA Y RELACIONES PUBLICAS | 0 | 0 | 0 | 0 | 0 | 0 |
| - COORDINACION DE ANALISIS Y DOCUMENTACION DEL EJECUTIVO | 0 | 0 | 0 | 0 | 0 | 0 |
| - COORDINACION DE REUNIONES Y AUDIENCIAS PUBLICAS | 0 | 0 | 0 | 0 | 0 | 0 |
| - VOCERIA | 0 | 0 | 0 | 0 | 0 | 0 |
| - COORDINACION GENERAL DE CENTROS INTEGRADORES | 0 | 0 | 0 | 0 | 0 | 0 |
| - DIRECCION GENERAL OPERATIVA | 0 | 0 | 0 | 0 | 0 | 0 |
| - COORDINACION DE VINCULACION CON EL COPLADET GUBERNATURA | 0 | 0 | 0 | 0 | 0 | 0 |
| - OFICINA DEL C. GOBERNADOR | 0 | 0 | 0 | 0 | 0 | 0 |
| - COORDINACION DE ENLACE FEDERAL Y VINCULACION INSTITUCIONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| - COORDINACION DE LA UNIDAD DE VINCULACION CON ORGANIZACIONES CIVILES | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE ATENCION CIUDADANA | 0 | 0 | 0 | 0 | 0 | 0 |
| - SECRETARIA AUXILIAR DE LA GUBERNATURA | 0 | 0 | 0 | 0 | 0 | 0 |
| - SECRETARIA PRIVADA DE LA GUBERNATURA | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE INFORMACION DEL EJECUTIVO | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE AYUDANTIA | 0 | 0 | 0 | 0 | 0 | 0 |
| - DIRECCION DE ENLACE CON LA FUNCION PUBLICA | 0 | 0 | 0 | 0 | 0 | 0 |
| - DIRECCION DE INTEGRACION DOCUMENTAL Y PRESUPUESTAL | 0 | 0 | 0 | 0 | 0 | 0 |
| -COORDINACION GENERAL DE ASUNTOS JURIDICOS | 0 | 0 | 0 | 0 | 0 | 0 |
| - OFICINA DEL COORDINADOR GENERAL DE ASUNTOS JURIDICOS | 0 | 0 | 0 | 0 | 0 | 0 |
| - SECRETARIA PARTICULAR | 0 | 0 | 0 | 0 | 0 | 0 |
| - SUBCOORDINACION DE ASUNTOS JURIDICOS | 0 | 0 | 0 | 0 | 0 | 0 |
| - SUBCOORDINACION DE UNIDADES DE APOYO JURIDICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - DIRECCION DE SEGUIMIENTO A PROYECTOS LEGISLATIVOS | 0 | 0 | 0 | 0 | 0 | 0 |
| - ORGANO INTERNO CONTROL | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE APOYO TECNICO E INFORMATICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - DIRECCION DE ASUNTOS JURIDICOS | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE ADMINISTRACION Y FINANZAS | 0 | 0 | 0 | 0 | 0 | 0 |
| - DIRECCION GENERAL DE NORMATIVIDAD Y TRANSPARENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| -SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA | 218,508,259 | -49,212,548 | 169,295,711 | 54,712,348 | 24,318,632 | 114,583,363 |
| - OFICINA DEL C. SECRETARIO DE SEGURIDAD Y PROTECCION CIUDADANA | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---|---------------|--------------|---------------|---------------|---------------|---------------|
| - DIRECCION GENERAL DE ADMINISTRACION | 218,508,259 | -215,426,153 | 3,082,106 | 0 | 0 | 3,082,106 |
| - UNIDAD DE APOYO JURIDICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - DIRECCION GENERAL DEL SISTEMA PENITENCIARIO ESTATAL | 0 | 22,117,433 | 22,117,433 | 9,893,915 | 9,569,115 | 12,223,518 |
| - DIRECCION DE PLANEACION Y DESARROLLO CORPORATIVO | 0 | 24,078,374 | 24,078,374 | 521,885 | 521,885 | 23,556,489 |
| - DIRECCION GENERAL DE SERVICIOS PREVIOS AL JUICIO Y EJECUCION DE SANCIONES | 0 | 312,252 | 312,252 | 0 | 0 | 312,252 |
| - PATRONATO PARA LA REINCORPORACION SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| - POLICIA ESTATAL | 0 | 24,781,694 | 24,781,694 | 6,105,990 | 6,105,990 | 18,675,704 |
| - ACADEMIA DE POLICIA DEL ESTADO DE TABASCO | 0 | 710,459 | 710,459 | 710,459 | 710,459 | 0 |
| - DIRECCION GENERAL DEL CENTRO DE MANDO Y COMUNICACIONES | 0 | 86,881,748 | 86,881,748 | 32,564,141 | 2,495,225 | 54,317,607 |
| - CENTRO ESTATAL DE PREVENCION SOCIAL DEL DELITO Y PARTICIPACION CIUDADANA | 0 | 0 | 0 | 0 | 0 | 0 |
| - POLICIA ESTATAL DE CAMINOS | 0 | 6,292,441 | 6,292,441 | 4,477,821 | 4,477,821 | 1,814,620 |
| - UNIDAD DE INTELIGENCIA PATRIMONIAL Y ECONOMICA | 0 | 1,039,204 | 1,039,204 | 438,136 | 438,136 | 601,068 |
| - DIRECCIÓN GENERAL DE LA POLICÍA AUXILIAR Y LA BANCARIA INDUSTRIAL Y COMERCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| -SECRETARIA DE BIENESTAR, SUSTENTABILIDAD Y CAMBIO CLIMATICO | 238,787,376 | 39,653,088 | 278,440,464 | 172,120,337 | 172,120,337 | 106,320,128 |
| - DESPACHO DEL TITULAR | 0 | 0 | 0 | 0 | 0 | 0 |
| - SECRETARIA PARTICULAR | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE ADMINISTRACION Y FINANZAS | 0 | 39,653,088 | 39,653,088 | 39,653,088 | 39,653,088 | 0 |
| - UNIDAD DE APOYO TECNICO E INFORMATICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE APOYO JURIDICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE TRANSPARENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| - ORGANO INTERNO DE CONTROL | 0 | 0 | 0 | 0 | 0 | 0 |
| - SUBSECRETARIA DE BIENESTAR | 238,787,376 | 0 | 238,787,376 | 132,467,248 | 132,467,248 | 106,320,128 |
| - SUBSECRETARIA PARA EL BIENESTAR DE LOS PUEBLOS INDIGENAS | 0 | 0 | 0 | 0 | 0 | 0 |
| - SUBSECRETARIA DE SUSTENTABILIDAD Y CAMBIO CLIMATICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - DIRECCION DE SERVICIOS LEGALES | 0 | 0 | 0 | 0 | 0 | 0 |
| - SECRETARIADO EJECUTIVO DEL CONSEJO ESTATAL PARA PREVENIR Y ERRADICAR LA | 0 | 0 | 0 | 0 | 0 | 0 |
| -SECRETARIA PARA EL DESARROLLO ENERGETICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - OFICINA DEL C. SECRETARIO PARA EL DESARROLLO ENERGETICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - SECRETARIA PARTICULAR | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE APOYO TECNICO E INFORMATICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE ADMINISTRACION Y FINANZAS | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE TRANSPARENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE APOYO JURIDICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - ORGANO INTERNO DE CONTROL | 0 | 0 | 0 | 0 | 0 | 0 |
| - SUBSECRETARIA DE PLANEACION Y VINCULACION | 0 | 0 | 0 | 0 | 0 | 0 |
| - SUBSECRETARIA DE DESARROLLO COMUNITARIO Y CONCERTACION SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| - SUBSECRETARIA DE TRANSICION ENERGETICA | 0 | 0 | 0 | 0 | 0 | 0 |
| -SECRETARIA DE EDUCACION | 7,635,694,905 | 227,787,569 | 7,863,482,474 | 5,191,929,513 | 5,190,405,636 | 2,671,552,961 |
| - OFICINA DEL C. SECRETARIO DE EDUCACION | 13,567,020 | 6,708,574 | 20,275,594 | 4,510,071 | 4,468,644 | 15,765,523 |
| - DIRECCION GENERAL DE ADMINISTRACION | 231,442,794 | -22,224,690 | 209,218,104 | 94,088,017 | 93,100,179 | 115,130,087 |
| - SUBSECRETARIA DE EDUCACION BASICA | 7,077,047,562 | 32,088,828 | 7,109,136,390 | 4,793,019,343 | 4,792,597,374 | 2,316,117,047 |
| - SUBSECRETARIA DE EDUCACION MEDIA Y SUPERIOR | 311,339,529 | 64,290,926 | 375,630,455 | 152,283,599 | 152,220,824 | 223,346,856 |
| - DIRECCIÓN DE BECAS | 2,298,000 | 146,923,930 | 149,221,930 | 148,028,484 | 148,018,617 | 1,193,446 |
| -SECRETARIA DE SALUD | 0 | 0 | 0 | 0 | 0 | 0 |
| - OFICINA DEL C. SECRETARIO DE SALUD | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--|---|---|---|---|---|---|
| - SECRETARIA PARTICULAR | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE ADMINISTRACION Y FINANZAS | 0 | 0 | 0 | 0 | 0 | 0 |
| - SUBSECRETARIA DE SERVICIOS DE SALUD | 0 | 0 | 0 | 0 | 0 | 0 |
| - SUBSECRETARIA DE SALUD PUBLICA | 0 | 0 | 0 | 0 | 0 | 0 |
| - HOSPITAL GENERAL BALANCAN | 0 | 0 | 0 | 0 | 0 | 0 |
| - HOSPITAL GENERAL DE CARDENAS | 0 | 0 | 0 | 0 | 0 | 0 |
| - HOSPITAL GENERAL DE COMALCALCO | 0 | 0 | 0 | 0 | 0 | 0 |
| - HOSPITAL GENERAL DE CUNDUACAN | 0 | 0 | 0 | 0 | 0 | 0 |
| - HOSPITAL GENERAL DE TEAPA "DR. NICANDRO L. MELO" | 0 | 0 | 0 | 0 | 0 | 0 |
| - HOSPITAL GENERAL DE VILLA BENITO JUAREZ | 0 | 0 | 0 | 0 | 0 | 0 |
| - HOSPITAL GENERAL EMILIANO ZAPATA | 0 | 0 | 0 | 0 | 0 | 0 |
| - HOSPITAL GENERAL HUIMANGUILLO | 0 | 0 | 0 | 0 | 0 | 0 |
| - HOSPITAL GENERAL MACUSPANA | 0 | 0 | 0 | 0 | 0 | 0 |
| - HOSPITAL GENERAL PARAISO | 0 | 0 | 0 | 0 | 0 | 0 |
| - HOSPITAL REGIONAL DE ALTA ESPECIALIDAD "DR. GUSTAVO A. ROVIROSA PEREZ" | 0 | 0 | 0 | 0 | 0 | 0 |
| - HOSPITAL REGIONAL DE ALTA ESPECIALIDAD "DR. JUAN GRAHAM CASASUS" | 0 | 0 | 0 | 0 | 0 | 0 |
| - HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DE LA MUJER | 0 | 0 | 0 | 0 | 0 | 0 |
| - HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DE SALUD MENTAL | 0 | 0 | 0 | 0 | 0 | 0 |
| - HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DEL NIÑO DR. RODOLFO NIETO PADRON | 0 | 0 | 0 | 0 | 0 | 0 |
| - JURISDICCION SANITARIA DE BALANCAN | 0 | 0 | 0 | 0 | 0 | 0 |
| - JURISDICCION SANITARIA DE CARDENAS | 0 | 0 | 0 | 0 | 0 | 0 |
| - JURISDICCION SANITARIA DE CENTLA | 0 | 0 | 0 | 0 | 0 | 0 |
| - JURISDICCION SANITARIA DE CENTRO | 0 | 0 | 0 | 0 | 0 | 0 |
| - JURISDICCION SANITARIA DE COMALCALCO | 0 | 0 | 0 | 0 | 0 | 0 |
| - JURISDICCION SANITARIA DE CUNDUACAN | 0 | 0 | 0 | 0 | 0 | 0 |
| - JURISDICCION SANITARIA DE EMILIANO ZAPATA | 0 | 0 | 0 | 0 | 0 | 0 |
| - JURISDICCION SANITARIA DE HUIMANGUILLO | 0 | 0 | 0 | 0 | 0 | 0 |
| - JURISDICCION SANITARIA DE JALAPA | 0 | 0 | 0 | 0 | 0 | 0 |
| - JURISDICCION SANITARIA DE JALPA DE MENDEZ | 0 | 0 | 0 | 0 | 0 | 0 |
| - JURISDICCION SANITARIA DE JONUTA | 0 | 0 | 0 | 0 | 0 | 0 |
| - JURISDICCION SANITARIA DE MACUSPANA | 0 | 0 | 0 | 0 | 0 | 0 |
| - JURISDICCION SANITARIA DE NACAJUCA | 0 | 0 | 0 | 0 | 0 | 0 |
| - JURISDICCION SANITARIA DE PARAISO | 0 | 0 | 0 | 0 | 0 | 0 |
| - JURISDICCION SANITARIA DE TACOTALPA | 0 | 0 | 0 | 0 | 0 | 0 |
| - JURISDICCION SANITARIA DE TEAPA | 0 | 0 | 0 | 0 | 0 | 0 |
| - JURISDICCION SANITARIA DE TENOSIQUE | 0 | 0 | 0 | 0 | 0 | 0 |
| - CENTRO DE REFERENCIA DE ESPECIALIDADES ODONTOLOGICAS | 0 | 0 | 0 | 0 | 0 | 0 |
| - CENTRO ESTATAL DE HEMOTERAPIA | 0 | 0 | 0 | 0 | 0 | 0 |
| - LABORATORIO DE SALUD PUBLICA | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD MEDICA ESPECIALIZADA DE IMAGENOLOGIA DE VILLAHERMOSA | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE TECNOLOGÍAS DE LA INFORMACIÓN Y LA COMUNICACIÓN | 0 | 0 | 0 | 0 | 0 | 0 |
| - HOSPITAL COMUNITARIO DE FRONTERA | 0 | 0 | 0 | 0 | 0 | 0 |
| - HOSPITAL COMUNITARIO DE JALAPA | 0 | 0 | 0 | 0 | 0 | 0 |
| - HOSPITAL COMUNITARIO DE JALPA DE MÉNDEZ | 0 | 0 | 0 | 0 | 0 | 0 |
| - HOSPITAL COMUNITARIO DE JONUTA | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---|-----------|------------|------------|------------|------------|-----------|
| - HOSPITAL COMUNITARIO DE NACAJUCA | 0 | 0 | 0 | 0 | 0 | 0 |
| - HOSPITAL COMUNITARIO DE TACOTALPA | 0 | 0 | 0 | 0 | 0 | 0 |
| - HOSPITAL COMUNITARIO DE TENOSIQUE | 0 | 0 | 0 | 0 | 0 | 0 |
| - HOSPITAL COMUNITARIO DE VILLA LA VENTA HUIMANGUILLO | 0 | 0 | 0 | 0 | 0 | 0 |
| - CENTRO ESTATAL DE TRASPLANTE | 0 | 0 | 0 | 0 | 0 | 0 |
| - ORGANO INTERNO DE CONTROL | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE ASUNTOS JURIDICOS | 0 | 0 | 0 | 0 | 0 | 0 |
| - CESSA DR. MAXIMILIANO DORANTES | 0 | 0 | 0 | 0 | 0 | 0 |
| -SECRETARIA DE CULTURA | 2,639,580 | 0 | 2,639,580 | 20,000 | 0 | 2,619,580 |
| - OFICINA DEL C. SECRETARIO DE CULTURA | 0 | 0 | 0 | 0 | 0 | 0 |
| - SECRETARIA PARTICULAR | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE ADMINISTRACION Y FINANZAS | 2,639,580 | -1,037,810 | 1,601,770 | 0 | 0 | 1,601,770 |
| - UNIDAD DE PLANEACION Y APOYO TECNICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE APOYO JURIDICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE TRANSPARENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| - ORGANO INTERNO DE CONTROL | 0 | 0 | 0 | 0 | 0 | 0 |
| - SUBSECRETARIA DE DESARROLLO CULTURAL | 0 | 616,249 | 616,249 | 20,000 | 0 | 596,249 |
| - SUBSECRETARIA DE FOMENTO A LA LECTURA Y PUBLICACIONES | 0 | 421,561 | 421,561 | 0 | 0 | 421,561 |
| - ARCHIVO GENERAL DEL ESTADO DE TABASCO | 0 | 0 | 0 | 0 | 0 | 0 |
| - DIRECCION DE PROGRAMAS FEDERALES | 0 | 0 | 0 | 0 | 0 | 0 |
| -SECRETARIA PARA EL DESARROLLO ECONOMICO Y LA COMPETITIVIDAD | 0 | 0 | 0 | 0 | 0 | 0 |
| - DESPACHO DEL C. SECRETARIO PARA EL DESARROLLO ECONOMICO Y LA COMPETITIVIDAD | 0 | 0 | 0 | 0 | 0 | 0 |
| - COMISION ESTATAL DE MEJORA REGULATORIA | 0 | 0 | 0 | 0 | 0 | 0 |
| - SECRETARIA PARTICULAR | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE ADMINISTRACION Y FINANZAS | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE APOYO TECNICO E INFORMATICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE TRANSPARENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE APOYO JURIDICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - ORGANO INTERNO DE CONTROL | 0 | 0 | 0 | 0 | 0 | 0 |
| - SUBSECRETARIA DE PROMOCION Y ATRACCION DE INVERSIONES | 0 | 0 | 0 | 0 | 0 | 0 |
| - SUBSECRETARIA DE DESARROLLO ECONOMICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - DIRECCION GENERAL DE FONDOS DE FINANCIAMIENTO | 0 | 0 | 0 | 0 | 0 | 0 |
| -SECRETARIA DE TURISMO | 0 | 0 | 0 | 0 | 0 | 0 |
| - OFICINA DEL C. SECRETARIO DE TURISMO | 0 | 0 | 0 | 0 | 0 | 0 |
| - SECRETARIA PARTICULAR | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE APOYO TECNICO E INFORMATICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE ADMINISTRACION Y FINANZAS | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE TRANSPARENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| - ORGANO INTERNO DE CONTROL | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE APOYO JURIDICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - SUBSECRETARIA DE PROMOCION TURISTICA | 0 | 0 | 0 | 0 | 0 | 0 |
| - SUBSECRETARIA DE PLANEACION Y DESARROLLO TURISTICO | 0 | 0 | 0 | 0 | 0 | 0 |
| -SECRETARIA DE DESARROLLO AGROPECUARIO, FORESTAL Y PESCA | 568,287 | 23,956,958 | 24,525,245 | 24,060,409 | 23,833,409 | 464,836 |
| - OFICINA DEL C. SECRETARIO DE DESARROLLO AGROPECUARIO, FORESTAL Y PESCA | 0 | 0 | 0 | 0 | 0 | 0 |
| - SECRETARIA PARTICULAR | 0 | 0 | 0 | 0 | 0 | 0 |

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|--|---------------|---------------|---------------|---------------|---------------|---------------|
| - UNIDAD DE ADMINISTRACION Y FINANZAS | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE APOYO TECNICO E INFORMATICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - ORGANO INTERNO DE CONTROL | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE APOYO JURIDICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE TRANSPARENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| - OFICINA DE LA DIRECCION GENERAL DE LA COMISION ESTATAL FORESTAL | 568,287 | -42 | 568,245 | 333,838 | 333,838 | 234,407 |
| - SUBSECRETARIA DE DESARROLLO AGRICOLA | 0 | 23,957,000 | 23,957,000 | 23,726,571 | 23,499,571 | 230,429 |
| - SUBSECRETARIA DE GANADERIA | 0 | 0 | 0 | 0 | 0 | 0 |
| - SUBSECRETARIA DE PESCA Y ACUICULTURA | 0 | 0 | 0 | 0 | 0 | 0 |
| - COORDINACION GENERAL DE PROGRAMAS FEDERALES | 0 | 0 | 0 | 0 | 0 | 0 |
| - COMISION ESTATAL FORESTAL | 0 | 0 | 0 | 0 | 0 | 0 |
| -SECRETARIA DE MOVILIDAD | 12,000,000 | 0 | 12,000,000 | 0 | 0 | 12,000,000 |
| - OFICINA DEL C. SECRETARIO DE MOVILIDAD | 0 | 0 | 0 | 0 | 0 | 0 |
| - SECRETARIA PARTICULAR | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE ADMINISTRACION Y FINANZAS | 12,000,000 | 0 | 12,000,000 | 0 | 0 | 12,000,000 |
| - UNIDAD DE APOYO TECNICO E INFORMATICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE TRANSPARENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE APOYO JURIDICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - ORGANO INTERNO DE CONTROL | 0 | 0 | 0 | 0 | 0 | 0 |
| - SUBSECRETARIA DE MOVILIDAD | 0 | 0 | 0 | 0 | 0 | 0 |
| - SUBSECRETARIA DE TRANSPORTE | 0 | 0 | 0 | 0 | 0 | 0 |
| - DIRECCION GENERAL TECNICA | 0 | 0 | 0 | 0 | 0 | 0 |
| -SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS | 618,371,468 | 1,562,151,265 | 2,180,522,733 | 1,497,071,614 | 1,391,073,493 | 683,451,119 |
| - OFICINA DEL C. SECRETARIO DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS | 0 | 0 | 0 | 0 | 0 | 0 |
| - SECRETARIA PARTICULAR | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE ADMINISTRACION Y FINANZAS | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE APOYO TECNICO E INFORMATICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE TRANSPARENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE APOYO JURIDICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - ORGANO INTERNO DE CONTROL | 0 | 0 | 0 | 0 | 0 | 0 |
| - DIRECCION GENERAL DE PLANEACION SECTORIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| - SUBSECRETARIA DE DESARROLLO URBANO Y ORDENAMIENTO TERRITORIAL | 0 | 44,227,505 | 44,227,505 | 44,227,505 | 44,227,505 | 0 |
| - SUBSECRETARIA DE OBRAS PUBLICAS | 618,371,468 | 1,517,923,759 | 2,136,295,227 | 1,452,844,108 | 1,346,845,987 | 683,451,119 |
| -SECRETARIA DE FINANZAS | 4,960,975,848 | -496,634,330 | 4,464,341,517 | 3,170,853,223 | 3,170,853,223 | 1,293,488,294 |
| - DESPACHO DEL C. SECRETARIO | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE APOYO TECNICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - ORGANO INTERNO DE CONTROL | 0 | 0 | 0 | 0 | 0 | 0 |
| - COORDINACION GENERAL DE INVERSIONES Y FIDEICOMISOS | 0 | 0 | 0 | 0 | 0 | 0 |
| - COORDINACION GENERAL TECNICA | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE ADMINISTRACION Y FINANZAS | 0 | 0 | 0 | 0 | 0 | 0 |
| - PROCURADURIA FISCAL | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE TRANSPARENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| - SUBSECRETARIA DE INGRESOS | 3,687,598,403 | 4,110,383 | 3,691,708,786 | 3,048,080,586 | 3,048,080,586 | 643,628,200 |
| - SUBSECRETARIA DE EGRESOS | 1,267,177,445 | -494,544,713 | 772,632,732 | 122,772,637 | 122,772,637 | 649,860,094 |

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|--|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| - COORDINACION GENERAL DE AUDITORIA FISCAL | 6,200,000 | -6,200,000 | 0 | 0 | 0 | 0 |
| - UNIDAD DE APOYO JURIDICO | 0 | 0 | 0 | 0 | 0 | 0 |
| -SECRETARIA DE ADMINISTRACION E INNOVACION GUBERNAMENTAL | 0 | 0 | 0 | 0 | 0 | 0 |
| - OFICINA DEL C. SECRETARIO DE ADMINISTRACION E INNOVACION GUBERNAMENTAL | 0 | 0 | 0 | 0 | 0 | 0 |
| - SECRETARIA PARTICULAR | 0 | 0 | 0 | 0 | 0 | 0 |
| - COORDINACION TECNICA OPERATIVA | 0 | 0 | 0 | 0 | 0 | 0 |
| - COORDINACION GENERAL DE MODERNIZACION ADMINISTRATIVA E INNOVACION | 0 | 0 | 0 | 0 | 0 | 0 |
| - DIRECCION GENERAL DE MODERNIZACION ADMINISTRATIVA | 0 | 0 | 0 | 0 | 0 | 0 |
| - DIRECCION GENERAL DE ENLACE INSTITUCIONAL DE TECNOLOGIAS DE LA INFORMACION Y | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE APOYO JURIDICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE ADMINISTRACION Y FINANZAS | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE TRANSPARENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| - ORGANO INTERNO DE CONTROL | 0 | 0 | 0 | 0 | 0 | 0 |
| - SUBSECRETARIA DE RECURSOS HUMANOS | 0 | 0 | 0 | 0 | 0 | 0 |
| - SUBSECRETARIA DE RECURSOS MATERIALES | 0 | 0 | 0 | 0 | 0 | 0 |
| - DIRECCION GENERAL DE PROCESOS DE ADQUISICIONES, SERVICIOS Y CONTRATACIONES | 0 | 0 | 0 | 0 | 0 | 0 |
| - SUBSECRETARIA DE SERVICIOS GENERALES | 0 | 0 | 0 | 0 | 0 | 0 |
| - DIRECCION GENERAL DE RECURSOS HUMANOS Y DESARROLLO DE PERSONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| - COORDINACION GENERAL DE ENLACE Y SEGUIMIENTO | 0 | 0 | 0 | 0 | 0 | 0 |
| -SECRETARIA DE LA FUNCION PUBLICA | 10,000,000 | 3,624,226 | 13,624,226 | 6,196,451 | 6,196,451 | 7,427,775 |
| - OFICINA DEL C. SECRETARIO DE LA FUNCION PUBLICA | 0 | 87,500 | 87,500 | 26,170 | 26,170 | 61,330 |
| - SECRETARIA PARTICULAR | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE ADMINISTRACION Y FINANZAS | 0 | 4,405,695 | 4,405,695 | 3,305,264 | 3,305,264 | 1,100,431 |
| - UNIDAD DE APOYO JURIDICO | 0 | 572,635 | 572,635 | 129,639 | 129,639 | 442,995 |
| - UNIDAD DE APOYO TECNICO E INFORMATICO | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE REGISTRO UNICO DE CONTRATISTAS | 0 | 0 | 0 | 0 | 0 | 0 |
| - UNIDAD DE TRANSPARENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| - ORGANO INTERNO DE CONTROL | 0 | 0 | 0 | 0 | 0 | 0 |
| - SUBSECRETARIA DE AUDITORIA DE LA GESTION PUBLICA | 0 | 2,837,337 | 2,837,337 | 1,489,394 | 1,489,394 | 1,347,943 |
| - SUBSECRETARIA DE AUDITORIA A LA OBRA PUBLICA | 10,000,000 | -5,466,605 | 4,533,395 | 630,718 | 630,718 | 3,902,677 |
| - DIRECCION GENERAL DE NORMATIVIDAD Y EVALUACION | 0 | 295,466 | 295,466 | 199,336 | 199,336 | 96,130 |
| - DIRECCION GENERAL DE RESPONSABILIDADES ADMINISTRATIVAS | 0 | 677,864 | 677,864 | 332,977 | 332,977 | 344,886 |
| - UNIDAD DE VERIFICACION E INVESTIGACION GUBERNAMENTAL | 0 | 214,335 | 214,335 | 82,953 | 82,953 | 131,382 |
| Entidades Externas | 8,516,745,488 | 1,619,756,687 | 10,136,502,175 | 7,021,783,626 | 7,021,127,173 | 3,114,718,549 |
| -EMPRESAS DE PARTICIPACIÓN ESTATAL MAYORITARIA | 0 | 0 | 0 | 0 | 0 | 0 |
| -MUNICIPIOS | 0 | 0 | 0 | 0 | 0 | 0 |
| -ORGANISMOS DESCENTRALIZADOS | 8,481,745,488 | 1,521,835,687 | 10,003,581,175 | 6,936,825,815 | 6,936,169,362 | 3,066,755,360 |
| -ORGANOS AUTONOMOS | 0 | 87,750,000 | 87,750,000 | 75,753,911 | 75,753,911 | 11,996,089 |
| -PODER JUDICIAL | 35,000,000 | 9,671,000 | 44,671,000 | 8,703,900 | 8,703,900 | 35,967,100 |
| -PODER LEGISLATIVO | 0 | 500,000 | 500,000 | 500,000 | 500,000 | 0 |
| III. Total de Egresos (III = I + II) | 51,098,955,328 | 6,811,954,628 | 57,910,909,956 | 42,728,360,173 | 42,141,344,205 | 15,182,549,783 |