

**Gobierno del Estado de Tabasco**  
**Poder Ejecutivo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos - LDF**  
**Clasificación Administrativa**  
**Del 01 de Enero al 30 de Junio del 2021**  
**(Pesos)**

Concepto	Egresos					
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
<b>I. GASTO NO ETIQUETADO</b>	<b>28,858,483,866</b>	<b>2,109,083,792</b>	<b>30,967,567,658</b>	<b>17,138,146,495</b>	<b>16,981,594,526</b>	<b>13,829,421,163</b>
COORDINACION GENERAL DE ASUNTOS JURIDICOS	81,735,451	-2,847,404	78,888,047	35,343,060	34,910,808	43,544,988
GUBERNATURA	392,984,881	-1,863,032	391,121,849	211,719,919	210,521,161	179,401,930
SECRETARIA DE ADMINISTRACION E INNOVACION GUBERNAMENTAL	580,425,032	23,633,143	604,058,175	246,276,170	235,433,059	357,782,005
SECRETARIA DE BIENESTAR, SUSTENTABILIDAD Y CAMBIO CLIMATICO	104,213,198	-2,147,401	102,065,797	46,950,320	46,004,199	55,115,477
SECRETARIA DE CULTURA	300,529,161	-16,401,689	284,127,472	137,479,920	136,332,295	146,647,552
SECRETARIA DE DESARROLLO AGROPECUARIO, FORESTAL Y PESCA	325,561,000	38,323,772	363,884,772	134,417,815	130,942,881	229,466,957
SECRETARIA DE EDUCACION	3,854,079,426	-939,469,852	2,914,609,574	1,975,804,570	1,974,492,843	938,805,004
SECRETARIA DE FINANZAS	9,410,204,577	2,363,923,200	11,774,127,776	6,217,903,115	6,189,152,953	5,556,224,661
SECRETARIA DE GOBIERNO	603,722,251	52,903,239	656,625,490	305,841,601	303,513,378	350,783,889
SECRETARIA DE LA FUNCION PUBLICA	132,260,159	12,050,479	144,310,638	65,980,789	63,607,474	78,329,849
SECRETARIA DE MOVILIDAD	214,821,298	16,131,505	230,952,803	68,434,301	68,298,533	162,518,502
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	137,752,089	2,603,891	140,355,980	64,604,547	64,518,447	75,751,433
SECRETARIA DE SALUD	3,272,039,257	-670,852,224	2,601,187,033	1,520,026,239	1,441,608,109	1,081,160,794
SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA	2,406,970,422	-56,180,707	2,350,789,715	1,078,613,381	1,066,104,473	1,272,176,334
SECRETARIA DE TURISMO	66,032,644	-2,507,787	63,524,857	24,662,576	24,367,282	38,862,282
SECRETARIA PARA EL DESARROLLO ECONOMICO Y LA	223,128,829	-91,328,461	131,800,368	36,075,157	33,941,833	95,725,211
SECRETARIA PARA EL DESARROLLO ENERGETICO	77,641,890	191,244,464	268,886,354	208,450,863	207,777,766	60,435,490
ORGANOS AUTONOMOS	1,200,987,417	139,230,145	1,340,217,562	871,659,516	871,659,516	468,558,046
PODER JUDICIAL	700,000,000	155,355,740	855,355,740	455,855,400	455,855,400	399,500,340
PODER LEGISLATIVO	333,500,000	22,090,400	355,590,400	165,502,093	165,502,093	190,088,307
ORGANISMOS DESCENTRALIZADOS	4,435,494,884	875,192,370	5,310,687,255	3,264,345,146	3,254,850,027	2,046,342,109
EMPRESAS DE PARTICIPACION ESTATAL MAYORITARIA	4,400,000	0	4,400,000	2,199,996	2,199,996	2,200,004
<b>I. GASTO NO ETIQUETADO</b>	<b>22,240,471,462</b>	<b>2,718,754,308</b>	<b>24,959,225,770</b>	<b>11,220,229,805</b>	<b>11,215,124,642</b>	<b>13,738,995,965</b>
SECRETARIA DE BIENESTAR, SUSTENTABILIDAD Y CAMBIO CLIMATICO	238,787,376	39,653,088	278,440,464	52,384,348	47,720,319	226,056,116
SECRETARIA DE CULTURA	2,639,580	0	2,639,580	0	0	2,639,580
SECRETARIA DE DESARROLLO AGROPECUARIO, FORESTAL Y PESCA	568,287	0	568,287	204,033	204,033	364,254
SECRETARIA DE EDUCACION	7,635,694,905	226,220,503	7,861,915,408	3,204,088,594	3,203,647,460	4,657,826,814
SECRETARIA DE FINANZAS	4,960,975,848	-238,699,388	4,722,276,459	2,070,816,168	2,070,816,168	2,651,460,291
SECRETARIA DE GOBIERNO	26,180,251	38,012,545	64,192,796	2,355,184	2,355,184	61,837,612
SECRETARIA DE LA FUNCION PUBLICA	10,000,000	3,617,225	13,617,225	3,394,867	3,394,867	10,222,357

SECRETARIA DE MOVILIDAD	12,000,000	0	12,000,000	0	0	12,000,000
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	618,371,468	1,733,845,998	2,352,217,466	831,000,591	831,000,591	1,521,216,875
SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA	218,508,259	-106,561,739	111,946,520	24,318,632	24,318,632	87,627,888
ORGANOS AUTONOMOS	0	87,750,000	87,750,000	62,422,508	62,422,508	25,327,492
PODER JUDICIAL	35,000,000	9,671,000	44,671,000	5,802,600	5,802,600	38,868,400
PODER LEGISLATIVO	0	500,000	500,000	500,000	500,000	0
ORGANISMOS DESCENTRALIZADOS	8,481,745,488	924,745,077	9,406,490,565	4,962,942,280	4,962,942,280	4,443,548,286
<b>III. Total de Egresos (III = I + II)</b>	<b>51,098,955,328</b>	<b>4,827,838,100</b>	<b>55,926,793,428</b>	<b>28,358,376,300</b>	<b>28,196,719,168</b>	<b>27,568,417,128</b>