FINANZAS
SECRETARÍA DE FINANZAS
TABASCO

Gobierno del Estado de Tabasco

Secretaría de Finanzas

Total de egresos modificados y ejercidos al 31 de diciembre

Clasificación Funcional

Cifras anuales en pesos corrientes
2013-2021

Concepto	2013		2014		2015		2016		2017		2018		2019		2020		2021	
	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido
Gasto total	41,188,821,599	39,615,234,891	45,125,023,762	42,968,106,543	48,933,753,348	47,234,591,027	49,890,227,201	48,226,793,456	51,612,032,189	50,578,855,401	40,862,711,458	40,788,811,827	41,309,102,340	39,791,406,718	47,287,910,833	46,151,015,987	44,457,590,579	44,051,379,114
Gobierno	**5,625,468,530**	**5,450,850,953**	**6,071,241,647**	**5,800,346,502**	**7,080,104,966**	**6,948,963,068**	**7,588,109,966**	**7,033,863,718**	**8,570,770,556**	**8,115,251,033**	**6,931,806,202**	**6,916,164,167**	**5,109,223,158**	**5,067,445,545**	**5,259,269,014**	**5,228,955,974**	**5,367,273,091**	**5,309,062,895**
Legislación	364,658,701	364,658,701	444,316,147	444,316,147	407,968,875	407,968,875	405,969,685	405,969,685	409,139,890	409,139,890	406,745,507	406,745,507	2,012,294	2,012,294	NA	NA	3,772,702	3,772,702
Justicia	1,411,120,359	1,356,658,141	1,616,132,029	1,492,995,236	1,719,339,470	1,670,592,662	2,029,044,292	1,783,809,401	2,018,696,664	1,853,535,228	1,892,581,530	1,892,581,530	318,917,172	318,917,172	337,859,625	331,463,710	2,205,045,199	2,189,502,602
Coordinación de la Política de Gobierno	946,117,167	936,968,145	1,638,758,053	1,638,051,539	2,202,044,868	2,199,022,538	1,955,835,963	1,897,146,928	2,080,060,689	1,949,525,006	1,969,894,739	1,955,896,765	1,825,944,988	1,823,983,415	2,014,742,433	2,012,369,059	2,100,804,592	2,096,525,379
Asuntos Financieros y Hacendarios	1,257,036,564	1,242,192,609	425,952,338	415,952,338	389,382,075	389,382,075	536,691,369	430,756,354	1,327,469,800	1,294,103,756	451,490,213	450,114,228	634,577,108	625,501,421	573,922,640	573,922,640	457,549,751	457,549,751
Asuntos de Orden Público y de Seguridad Interior	1,626,412,050	1,530,249,667	1,875,743,589	1,738,691,751	1,900,709,480	1,821,336,721	1,975,850,808	1,840,894,301	2,185,347,955	2,059,088,669	2,026,303,728	2,026,035,652	2,298,962,981	2,268,222,628	2,294,900,539	2,273,356,788	565,941,788	527,553,401
Otros Servicios Generales	20,123,689	20,123,689	70,339,490	70,339,490	460,660,197	460,660,197	684,717,850	675,287,050	550,055,558	549,858,485	184,790,485	184,790,485	28,808,614	28,808,614	37,843,778	37,843,778	34,159,059	34,159,059
Desarrollo Social	**25,243,382,701**	**23,933,922,716**	**27,781,088,005**	**26,304,205,246**	**30,043,127,967**	**29,286,809,955**	**29,532,358,340**	**28,584,575,642**	**30,598,487,984**	**30,073,565,570**	**28,210,759,625**	**28,199,712,629**	**34,668,103,429**	**33,284,683,947**	**35,581,177,506**	**34,896,116,933**	**35,392,784,999**	**35,230,264,410**
Protección Ambiental	1,150,297,799	868,841,769	1,077,148,705	935,241,759	947,185,356	943,845,039	1,236,860,544	1,149,138,820	947,704,838	913,587,899	1,014,190,614	1,014,190,614	858,124,866	836,192,178	951,664,782	912,394,286	1,308,660,738	1,243,995,924
Vivienda y Servicios a la Comunidad	586,167,280	483,306,025	603,077,270	417,723,309	580,808,329	561,798,617	1,190,505,201	701,863,850	1,107,408,013	891,224,855	673,376,320	666,393,195	1,245,797,394	772,819,929	942,164,038	837,985,667	356,809,883	349,719,366
Salud	6,525,070,830	5,924,489,042	6,984,867,257	6,287,195,763	7,960,298,214	7,584,065,063	7,659,791,012	7,606,428,787	6,273,454,132	6,179,787,546	6,305,555,972	6,305,555,972	8,311,867,220	8,075,148,126	11,232,491,495	11,225,272,314	10,904,788,839	10,903,593,839
Recreación, Cultura y Otras Manifestaciones Sociales	387,857,332	352,513,484	428,185,701	421,278,340	568,586,075	438,034,565	660,191,851	609,311,837	552,685,073	518,152,455	487,009,664	487,009,664	654,171,834	643,510,365	578,623,892	578,623,892	547,090,118	546,065,821
Educación	15,951,797,421	15,729,361,835	17,282,211,680	16,925,071,499	17,659,107,966	17,536,003,558	17,111,181,721	16,862,791,412	18,645,830,628	18,507,628,672	16,891,096,165	16,888,025,711	20,403,329,536	19,783,004,079	20,309,834,472	19,815,259,251	20,775,117,646	20,698,858,251
Protección Social	567,944,625	519,709,611	667,278,949	637,716,725	1,453,817,227	1,408,806,693	1,017,021,442	998,234,368	2,453,823,918	2,445,602,762	2,250,193,950	2,250,193,950	2,720,096,222	2,708,684,670	1,065,246,750	1,065,246,750	1,051,410,992	1,051,410,992
Otros Asuntos Sociales	74,247,414	55,700,950	738,318,443	679,977,852	873,324,802	814,256,421	656,806,569	656,806,569	617,581,381	617,581,381	589,336,940	588,343,522	474,716,356	465,324,600	501,152,077	461,334,773	448,906,783	436,620,216
Desarrollo Económico	**1,554,812,238**	**1,465,303,091**	**2,020,010,042**	**1,614,756,468**	**2,314,314,872**	**1,874,417,017**	**1,836,799,753**	**1,766,273,708**	**1,531,254,584**	**1,506,744,391**	**1,532,616,273**	**1,485,405,675**	**1,438,552,064**	**1,346,188,062**	**2,228,434,870**	**1,806,913,637**	**3,589,363,746**	**3,403,883,065**
Asuntos Económicos, Comerciales y Laborales en General	354,320,450	354,320,450	382,957,271	341,978,006	409,565,983	334,321,158	436,509,394	436,509,394	413,430,627	412,716,737	375,550,346	375,550,346	284,786,074	284,786,074	217,322,754	215,866,835	126,359,579	126,359,579
Agropecuaria, Silvicultura, Pesca y Caza	404,108,207	401,166,985	513,042,774	508,136,924	513,975,618	513,154,087	501,624,021	501,624,021	464,461,882	464,461,882	345,654,323	345,654,323	420,113,064	420,113,064	417,168,306	417,168,306	385,430,522	385,430,522
Combustibles y Energía	393,911	388,909	0	0	0	0	0	0	0	0	198,963,200	198,963,200	61,599,123	61,599,123	170,217,769	170,217,769	272,917,627	272,917,627
Minería, Manufacturas y Construcción	765,636	208,564	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transporte	236,124,179	212,522,171	671,279,565	329,640,780	1,218,896,844	881,078,156	764,942,979	697,968,992	497,932,300	474,135,998	452,630,605	443,458,891	349,909,943	349,909,943	499,231,394	429,023,096	378,875,927	364,075,298
Comunicaciones	419,605,444	383,349,571	314,850,731	314,850,731	37,404,599	11,391,788	35,054,711	31,502,652	9,282,565	9,282,565	64,951,736	38,393,351	228,741,180	136,377,179	843,014,119	493,157,103	2,344,767,741	2,174,087,689
Turismo	91,638,758	68,346,787	109,820,717	92,091,043	79,677,259	79,677,259	68,880,399	68,880,399	73,122,478	73,122,478	57,460,214	57,460,214	26,446,375	26,446,375	61,848,546	61,848,546	62,223,766	62,223,766
Investigación y desarrollo relacionados con asuntos económicos	47,855,653	44,999,653	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ciencia, Tecnología e Innovación	0	0	26,675,168	26,675,168	54,794,569	54,794,569	29,788,250	29,788,250	73,024,731	73,024,731	37,405,850	25,925,350	47,156,304	47,156,304	19,631,981	19,631,981	18,788,583	18,788,583
Otras Industrias y Otros Asuntos Económicos	0	0	1,383,816	1,383,816	0	0	0	0	0	0	0	0	19,800,000	19,800,000	0	0	0	0
Otras no Clasificadas en las Funciones Anteriores	**8,765,158,131**	**8,765,158,131**	**9,252,684,068**	**9,248,798,327**	**9,496,205,542**	**9,124,400,986**	**10,932,959,141**	**10,842,080,387**	**10,911,519,066**	**10,883,294,407**	**4,187,529,357**	**4,187,529,357**	**93,223,691**	**93,089,164**	**4,219,029,443**	**4,219,029,443**	**108,168,744**	**108,168,744**
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	536,099,433	536,099,433	508,857,294	508,857,294	498,010,056	498,010,056	533,589,775	533,589,775	655,346,931	655,346,931	0	0	0	0	0	0	0	0
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Órdenes de Gobierno	8,118,490,871	8,118,490,871	8,743,826,773	8,739,941,032	8,998,195,486	8,626,390,930	9,899,369,366	9,808,490,613	10,256,172,135	10,227,947,476	4,187,529,357	4,187,529,357	93,223,691	93,089,164	4,219,029,443	4,219,029,443	108,168,744	108,168,744
Adeudos de Ejercicios Fiscales Anteriores	110,567,828	110,567,828	0	0	0	0	500,000,000	500,000,000	0	0	0	0	0	0	0	0	0	0

Las cifras pueden no coincidir debido al redondeo

Fuente: Informe Trimestral sobre la Situación Económica, los Ingresos y Egresos Públicos del estado de Tabasco correspondiente al 4to. Trimestre; años 2013 a 2021