

Total de egresos modificado y ejercido al 31 de diciembre

Clasificación económica

Cifras anuales en pesos corrientes 2013 - 2021

Clasificación	2013		2014		2015		2016		2017		2018		2019		2020		2021		
	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	
<b>Gastos</b>																			
<b>Gasto Corriente</b>	<b>6,602,460,552</b>	<b>6,428,440,540</b>	<b>41,623,605,626</b>	<b>40,685,074,278</b>	<b>45,510,529,541</b>	<b>44,658,403,286</b>	<b>38,868,380,256</b>	<b>38,603,541,617</b>	<b>39,051,153,927</b>	<b>38,781,405,818</b>	<b>36,242,637,932</b>	<b>36,213,381,253</b>	<b>37,887,874,665</b>	<b>37,072,919,105</b>	<b>41,901,982,035</b>	<b>41,427,504,768</b>	<b>40,331,767,112</b>	<b>40,210,779,638</b>	
1000 Servicios personales	3,344,096,212	3,344,096,212	17,904,350,896	17,854,412,347	16,471,127,052	16,471,127,052	16,493,185,911	16,493,174,812	17,843,621,781	17,831,304,723	16,568,098,522	16,568,081,179	19,176,365,100	18,887,098,217	19,521,786,675	19,521,786,675	19,825,032,212	19,825,032,212	
2000 Materiales y suministros	535,474,153	469,349,613	1,267,178,825	1,180,971,633	1,107,469,799	1,076,123,583	1,286,255,954	1,124,868,023	1,084,209,547	1,068,480,773	813,255,500	812,502,806	1,384,380,976	1,383,404,765	1,494,900,336	1,476,973,026	1,142,538,282	1,138,532,439	
3000 Servicios Generales	868,995,310	861,099,839	1,833,603,966	1,787,697,606	1,996,366,081	1,956,992,145	1,974,345,039	1,962,083,943	2,738,039,058	2,698,404,807	1,519,892,332	1,503,140,103	1,985,951,744	1,974,945,229	1,590,960,958	1,568,023,577	1,527,610,352	1,523,488,395	
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,596,379,114	1,596,379,114	9,119,704,179	9,104,958,545	15,524,227,716	15,295,671,862	14,682,960,535	14,682,465,057	15,641,411,976	15,440,057,839	15,338,071,181	15,337,817,269	15,181,058,846	14,667,352,895	17,062,412,025	16,628,799,450	17,778,629,266	17,665,769,592	
5000 Bienes muebles e inmuebles	474,792	474,792	425,103	425,103	0	0	454,193	454,193	0	0	0	0	0	0	0	0	0	0	
7000 Inversiones financieras y otras provisiones	3,332,010	3,332,010	8,677,140	5,901,150	514,850,250	0	58,399,320	50,000	0	0	0	0	0	0	0	0	0	0	
8000 Participaciones y aportaciones	253,708,961	153,708,961	11,489,665,517	10,750,707,894	9,896,488,643	9,858,488,643	4,372,779,304	4,340,445,590	1,743,871,566	1,743,157,676	2,003,320,397	1,991,839,897	160,117,999	160,117,999	2,231,922,040	2,231,922,040	57,957,000	57,957,000	
<b>Gasto de Capital</b>	<b>33,925,004,272</b>	<b>32,539,701,529</b>	<b>2,992,560,842</b>	<b>1,774,174,971</b>	<b>2,925,213,750</b>	<b>2,078,177,685</b>	<b>4,314,325,454</b>	<b>2,933,700,396</b>	<b>6,290,331,563</b>	<b>5,526,902,885</b>	<b>4,189,470,361</b>	<b>4,144,827,409</b>	<b>2,168,126,860</b>	<b>1,465,386,797</b>	<b>4,853,457,018</b>	<b>4,191,039,440</b>	<b>3,490,823,467</b>	<b>3,205,599,475</b>	
1000 Servicios personales	13,739,807,574	13,655,282,781	72,502	72,502	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2000 Materiales y suministros	704,079,861	661,458,007	2,293,713	2,293,713	0	0	0	0	0	0	0	0	0	0	220,000	220,000	0	0	
3000 Servicios Generales	684,335,167	674,851,670	25,294,382	5,216,104	22,737,747	22,737,747	0	0	93,040,024	93,040,024	0	0	0	0	0	0	0	0	
4000 Transferencias, asignaciones, subsidios y otras ayudas	6,284,018,741	6,246,536,452	0	0	0	0	401,009,771	103,682,898	246,398,027	96,688,723	7,869,185	7,869,185	0	0	0	0	0	0	
5000 Bienes muebles e inmuebles	408,528,658	292,439,960	334,057,263	315,796,511	233,883,927	209,307,151	444,416,973	352,871,387	601,400,592	395,570,330	394,193,339	394,193,339	454,939,997	240,365,518	952,091,047	897,728,872	307,814,059	252,603,667	
6000 Inversión pública	756,860,248	446,644,948	2,006,880,730	953,906,181	2,114,113,535	1,292,844,828	2,255,431,044	1,263,678,445	1,855,043,334	1,475,378,881	1,229,899,569	1,186,250,035	1,478,054,888	999,281,060	1,605,094,621	1,036,856,522	2,911,245,014	2,693,517,980	
7000 Inversiones financieras y otras provisiones	185,519,145	106,000,000	123,803,517	115,406,235	119,210,717	119,210,717	119,442,917	119,442,917	36,767,897	36,767,897	0	0	0	0	1,000	1,000	0	0	
8000 Participaciones y aportaciones	11,161,854,878	10,456,487,710	500,158,734	381,483,724	435,267,825	434,077,241	1,094,024,748	1,094,024,748	3,457,681,690	3,429,457,031	2,557,508,268	2,556,514,850	235,131,974	225,740,218	2,296,050,351	2,256,233,047	271,764,395	259,477,828	
<b>Pensiones y Jubilaciones</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,253,100,816</b>	<b>1,253,100,816</b>	<b>532,471,779</b>	<b>532,471,779</b>	<b>635,000,000</b>	<b>635,000,000</b>	
4000 Transferencias, asignaciones, subsidios y otras ayudas	0	0	0	0	0	0	0	0	0	0	0	0	1,253,100,816	1,253,100,816	532,471,779	532,471,779	635,000,000	635,000,000	
<b>Total del gasto</b>	<b>40,527,464,823</b>	<b>38,968,142,070</b>	<b>44,616,166,468</b>	<b>42,459,249,248</b>	<b>48,435,743,291</b>	<b>46,736,580,970</b>	<b>43,182,705,710</b>	<b>41,537,242,013</b>	<b>45,341,485,491</b>	<b>44,308,308,703</b>	<b>40,432,108,293</b>	<b>40,358,208,662</b>	<b>41,309,102,340</b>	<b>39,791,406,718</b>	<b>47,287,910,833</b>	<b>46,151,015,987</b>	<b>44,457,590,579</b>	<b>44,051,379,114</b>	
<b>Financiamiento</b>																			
<b>Amortización de la Deuda y Disminución de Pasivos</b>	<b>661,356,776</b>	<b>647,092,821</b>	<b>508,857,294</b>	<b>508,857,294</b>	<b>498,010,056</b>	<b>498,010,056</b>	<b>1,033,589,775</b>	<b>1,033,589,775</b>	<b>655,346,931</b>	<b>655,346,931</b>	<b>3,245,774,848</b>	<b>3,245,774,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
3000 Servicios Generales	0	0	0	0	0	0	72,688,622	72,688,622	0	0	0	0	0	0	0	0	0	0	
9000 Deuda pública	661,356,776	647,092,821	508,857,294	508,857,294	498,010,056	498,010,056	960,901,152	960,901,152	655,346,931	655,346,931	3,245,774,848	3,245,774,848	0	0	0	0	0	0	
<b>Participaciones a municipios</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,655,961,668</b>	<b>5,655,961,668</b>	<b>5,615,199,768</b>	<b>5,615,199,768</b>	<b>6,193,499,551</b>	<b>6,193,412,901</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
8000 Participaciones y aportaciones	0	0	0	0	0	0	5,655,961,668	5,655,961,668	5,615,199,768	5,615,199,768	6,193,499,551	6,193,412,901	0	0	0	0	0	0	
<b>Total</b>	<b>41,188,821,599</b>	<b>39,615,234,891</b>	<b>45,125,023,762</b>	<b>42,968,106,543</b>	<b>48,933,753,348</b>	<b>47,234,591,027</b>	<b>49,872,257,152</b>	<b>48,226,793,456</b>	<b>51,612,032,189</b>	<b>50,578,855,401</b>	<b>49,871,382,691</b>	<b>49,797,396,410</b>	<b>41,309,102,340</b>	<b>39,791,406,718</b>	<b>47,287,910,833</b>	<b>46,151,015,987</b>	<b>44,457,590,579</b>	<b>44,051,379,114</b>	

Las cifras pueden no coincidir debido al redondeo

Fuente: Informe Trimestral sobre la Situación Económica, los Ingresos y Egresos Públicos del estado de Tabasco correspondiente al 4to. Trimestre de los años 2013 a 2021