

Total de egresos modificados y ejercidos al 31 de diciembre

Clasificación administrativa  
Cifras anuales en pesos corrientes  
2013-2021

Concepto	2013		2014		2015		2016		2017		2018		2019		2020		2021	
	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido
<b>Gasto total</b>	<b>41,188,821,599</b>	<b>39,615,234,891</b>	<b>45,125,023,762</b>	<b>42,968,106,543</b>	<b>48,933,753,348</b>	<b>47,234,591,027</b>	<b>49,872,257,152</b>	<b>48,226,793,456</b>	<b>51,612,032,189</b>	<b>50,578,855,401</b>	<b>49,871,382,691</b>	<b>49,797,396,410</b>	<b>54,911,644,306</b>	<b>53,379,063,684</b>	<b>60,009,653,881</b>	<b>58,872,759,037</b>	<b>63,017,645,457</b>	<b>62,611,433,993</b>
<b>Poder Legislativo</b>	<b>350,943,640</b>	<b>350,943,640</b>	<b>386,239,806</b>	<b>386,239,806</b>	<b>407,935,876</b>	<b>407,935,876</b>	<b>411,685,102</b>	<b>411,685,102</b>	<b>406,487,810</b>	<b>406,487,810</b>	<b>399,534,925</b>	<b>399,534,925</b>	<b>349,795,312</b>	<b>349,795,312</b>	<b>361,861,493</b>	<b>361,861,493</b>	<b>368,090,367</b>	<b>368,090,367</b>
H. Congreso del Estado	ND	ND	310,326,646	310,326,646	321,514,408	321,514,408	324,601,526	324,601,526	313,457,812	313,457,812	295,872,706	295,872,706	250,168,656	250,168,656	260,272,822	260,272,822	264,000,000	264,000,000
Órgano Superior de Fiscalización del Estado	ND	ND	75,913,160	75,913,160	86,421,468	86,421,468	87,083,576	87,083,576	93,029,998	93,029,998	103,662,219	103,662,219	99,626,656	99,626,656	101,588,671	101,588,671	104,090,367	104,090,367
<b>Poder Judicial</b>	<b>455,178,998</b>	<b>446,253,845</b>	<b>472,604,258</b>	<b>456,999,295</b>	<b>480,206,835</b>	<b>463,628,675</b>	<b>552,687,261</b>	<b>499,661,082</b>	<b>497,173,861</b>	<b>451,145,590</b>	<b>480,757,059</b>	<b>480,757,059</b>	<b>747,503,024</b>	<b>747,503,024</b>	<b>916,455,091</b>	<b>916,455,091</b>	<b>907,026,740</b>	<b>907,026,740</b>
Tribunal Superior de Justicia del Estado de Tabasco	455,178,998	446,253,845	472,604,258	456,999,295	480,206,835	463,628,675	552,687,261	499,661,082	497,173,861	451,145,590	480,757,059	480,757,059	747,503,024	747,503,024	916,455,091	916,455,091	907,026,740	907,026,740
<b>Órganos Autónomos</b>	<b>188,203,427</b>	<b>188,203,427</b>	<b>234,939,522</b>	<b>234,939,522</b>	<b>1,350,471,771</b>	<b>1,318,303,123</b>	<b>1,340,409,670</b>	<b>1,148,200,958</b>	<b>1,483,849,035</b>	<b>1,364,715,869</b>	<b>1,535,390,545</b>	<b>1,535,390,545</b>	<b>1,273,167,126</b>	<b>1,258,282,126</b>	<b>1,377,395,460</b>	<b>1,377,395,460</b>	<b>1,682,795,205</b>	<b>1,682,795,205</b>
Comisión Estatal de Derechos Humanos	20,997,262	20,997,262	21,996,073	21,996,073	22,656,367	22,656,367	19,351,407	19,351,407	20,299,804	20,299,804	20,945,882	20,945,882	21,195,662	21,195,662	19,500,000	19,500,000	18,850,000	18,850,000
Fiscalia General del Estado de Tabasco	NA	NA			846,422,694	814,254,046	1,083,555,104	891,346,392	1,124,898,761	1,005,765,595	982,956,249	982,956,249	994,271,773	994,271,773	1,047,970,109	1,047,970,109	1,133,518,582	1,133,518,582
Instituto Electoral y de Participación Ciudadana de Tabasco	101,270,494	101,270,494	143,185,139	143,185,139	390,218,125	390,218,125	162,600,151	162,600,151	254,492,779	254,492,779	414,353,413	414,353,413	149,535,888	134,650,888	216,678,230	216,678,230	409,905,417	409,905,417
Instituto Tabasqueño de Transparencia y Acceso a la Información Pública	28,546,577	28,546,577	29,087,429	29,087,429	31,155,734	31,155,734	28,040,151	28,040,151	32,904,965	32,904,965	29,291,422	29,291,422	26,584,764	26,584,764	25,587,279	25,587,279	30,966,853	30,966,853
Tribunal Electoral de Tabasco	17,484,460	17,484,460	19,784,856	19,784,856	37,756,477	37,756,477	25,834,814	25,834,814	27,014,096	27,014,096	51,575,405	51,575,405	38,388,507	38,388,507	29,252,763	29,252,763	52,000,000	52,000,000
Tribunal de Justicia Administrativa	NA	NA	NA	NA	NA	NA	NA	NA	11,746,733	11,746,733	36,268,174	36,268,174	43,190,532	43,190,532	38,407,080	38,407,080	38,454,352	38,454,352
Tribunal de lo Contencioso Administrativo	19,904,634	19,904,634	20,886,025	20,886,025	22,262,374	22,262,374	21,028,034	21,028,034	12,491,898	12,491,898	NA	NA	NA	NA	NA	NA	NA	NA
<b>Poder Ejecutivo</b>	<b>31,742,042,651</b>	<b>30,191,645,050</b>	<b>35,296,624,372</b>	<b>33,165,312,115</b>	<b>37,198,933,323</b>	<b>35,920,322,367</b>	<b>36,652,486,027</b>	<b>35,325,165,927</b>	<b>38,337,536,418</b>	<b>37,497,745,726</b>	<b>34,259,499,571</b>	<b>34,185,599,941</b>	<b>41,309,102,340</b>	<b>39,791,406,718</b>	<b>43,861,213,461</b>	<b>42,724,318,617</b>	<b>44,467,006,443</b>	<b>44,060,794,977</b>
Dependencias y órganos desconcentrados	25,579,509,773	24,229,501,257	28,035,314,596	26,081,015,724	24,813,144,562	23,820,658,217	23,754,959,073	22,511,730,283	25,166,410,068	24,511,160,752	20,565,815,700	20,492,171,076	25,612,221,709	24,621,177,233	27,992,807,753	27,289,525,484	27,433,222,445	27,139,870,653
Organismos Descentralizados	6,157,839,296	5,957,450,211	7,256,641,624	7,079,628,241	12,380,661,457	12,094,536,846	12,893,320,224	12,809,228,913	13,166,916,033	12,982,374,658	13,689,483,301	13,689,228,293	15,691,655,457	15,165,004,311	15,859,067,129	15,425,454,554	17,024,368,134	16,911,508,460
Empresa de Participación Mayoritaria	4,693,582	4,693,582	4,668,151	4,668,151	5,127,304	5,127,304	4,206,730	4,206,730	4,210,317	4,210,317	4,200,571	4,200,571	5,225,174	5,225,174	9,338,579	9,338,579	9,415,864	9,415,864
<b>Transferencias a Municipios</b>	<b>7,791,096,107</b>	<b>7,791,096,107</b>	<b>8,225,758,510</b>	<b>8,215,758,510</b>	<b>8,626,390,930</b>	<b>8,626,390,930</b>	<b>9,823,459,695</b>	<b>9,808,490,613</b>	<b>10,231,638,135</b>	<b>10,203,413,476</b>	<b>9,950,425,743</b>	<b>9,950,339,093</b>	<b>10,420,199,245</b>	<b>10,420,199,245</b>	<b>9,756,095,483</b>	<b>9,756,095,483</b>	<b>10,550,649,781</b>	<b>10,550,649,781</b>
<b>Servicio de la Deuda Pública y Disminución de Pasivos</b>	<b>661,356,776</b>	<b>647,092,821</b>	<b>508,857,294</b>	<b>508,857,294</b>	<b>498,010,056</b>	<b>498,010,056</b>	<b>533,589,775</b>	<b>533,589,775</b>	<b>655,346,931</b>	<b>655,346,931</b>	<b>3,245,774,848</b>	<b>3,245,774,848</b>	<b>811,877,260</b>	<b>811,877,260</b>	<b>3,736,632,893</b>	<b>3,736,632,893</b>	<b>5,042,076,922</b>	<b>5,042,076,922</b>
<b>Aportaciones entre diferentes niveles y órdenes de gobierno</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>371,804,556</b>	<b>0</b>	<b>57,939,623</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Adeudos de Ejercicios Fiscales Anteriores</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000,000</b>	<b>500,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Las cifras pueden no coincidir debido al redondeo

Fuente: Informe Trimestral sobre la Situación Económica, los Ingresos y Egresos Públicos del estado de Tabasco correspondiente al 4to. Trimestre; años 2013 a 2021