

Total de egresos modificados y ejercidos al 31 de diciembre

Clasificación por poderes
Cifras anuales en pesos corrientes
2013-2023

Concepto	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		
	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	
Gasto total	41,188,821,599	39,615,234,891	45,125,023,762	42,968,105,543	48,933,753,348	47,234,591,027	49,872,257,152	48,226,799,456	51,612,032,189	50,578,855,401	49,871,382,691	49,797,396,410	54,911,844,306	53,379,065,684	60,009,653,881	58,872,750,037	63,008,229,594	62,802,018,129	65,226,654,591	64,645,723,406	69,437,682,816	68,552,535,552	
Poder Legislativo	350,943,640	350,943,640	386,239,806	386,239,806	407,935,876	407,935,876	411,685,102	411,685,102	406,487,810	406,487,810	399,534,925	399,534,925	349,795,312	345,795,312	361,861,493	361,861,493	368,090,367	368,090,367	369,047,080	369,047,080	407,417,164	407,417,164	
Poder Judicial	455,178,998	446,253,845	472,604,258	456,999,295	480,206,835	463,628,675	552,687,261	499,661,082	497,173,861	451,145,590	480,757,059	480,757,059	747,503,024	747,503,024	916,455,091	916,455,091	907,026,740	907,026,740	851,388,118	851,388,118	899,314,111	899,314,111	
Órganos Autónomos	188,203,427	188,203,427	234,939,522	234,939,522	1,350,471,771	1,318,303,123	1,340,409,670	1,148,200,958	1,483,849,035	1,364,715,869	1,535,390,545	1,535,390,545	1,273,167,126	1,258,282,126	1,377,395,460	1,377,395,460	1,682,795,205	1,682,795,205	1,406,640,561	1,406,640,561	1,494,907,331	1,494,907,331	
Poder Ejecutivo	31,742,042,651	30,191,645,050	35,296,624,372	33,165,312,115	37,198,933,323	35,920,322,367	36,652,486,027	35,325,165,927	38,337,536,418	37,497,745,726	34,259,499,571	34,185,599,941	41,309,102,340	39,791,406,718	43,861,213,461	42,724,318,617	44,457,590,579	44,051,379,114	46,220,932,282	45,640,001,098	48,285,922,778	47,545,084,138	
Transferencias a Municipios	7,791,096,107	7,791,096,107	8,235,758,510	8,215,758,510	8,626,390,930	8,626,390,930	9,823,459,695	9,808,490,613	10,231,638,135	10,203,413,476	9,950,425,743	9,950,339,093	10,420,199,245	10,420,199,245	9,756,095,483	9,756,095,483	10,550,649,781	10,550,649,781	11,619,747,745	11,619,747,745	14,608,682,181	14,464,373,578	
Servicio de la Deuda Pública y Disminución de Pasivos	661,356,776	647,092,821	508,857,294	508,857,294	498,010,056	498,010,056	533,589,775	533,589,775	655,346,931	655,346,931	3,245,774,848	3,245,774,848	811,877,260	811,877,260	3,736,632,893	3,736,632,893	5,042,076,922	5,042,076,922	4,658,739,765	4,658,739,765	3,635,746,706	3,635,746,706	
Aportaciones entre diferentes niveles y órdenes de gobierno	0	0	0	0	371,804,556	0	57,939,623	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aduellos de Ejercicios Fiscales Anteriores	0	0	0	0	0	0	500,000,000	500,000,000	0	0	0	0	0	0	0	0	0	0	100,159,039	100,159,039	105,692,545	105,692,545	

Las cifras pueden no coincidir debido al redondeo

Fuente: Informe sobre la situación económica, los ingresos y egresos públicos del estado de Tabasco (cuarto trimestre 2013-2023)