

Total de egresos modificado y ejercido al 31 de diciembre

Clasificación económica

Cifras anuales en pesos corrientes 2013 - 2023

Clasificación	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		
	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	
Gastos																							
Gasto Corriente	6,602,460,552	6,438,440,540	41,633,605,636	40,685,074,278	45,510,539,541	44,658,403,286	38,868,380,256	38,603,541,617	39,051,153,927	38,761,405,818	36,342,697,892	36,215,861,253	37,887,874,665	37,072,919,105	41,901,982,035	41,427,504,768	40,311,767,112	40,210,779,638	43,208,554,250	43,042,779,578	44,121,382,194	44,117,181,209	
1000 Servicios personales	1,344,096,212	1,344,096,212	17,804,850,896	17,854,412,347	16,471,127,052	16,471,127,052	16,493,185,911	16,493,174,812	17,441,621,781	17,821,204,723	16,568,098,232	16,568,098,232	16,568,098,232	16,568,098,232	15,121,786,675	15,521,786,675	15,825,032,212	15,825,032,212	21,056,046,205	21,056,046,205	22,705,100,189	22,705,100,189	
2000 Materiales y suministros	535,474,153	463,349,613	1,267,378,825	1,369,897,633	1,107,469,799	1,076,123,583	1,286,255,964	1,124,868,023	1,094,205,547	1,068,489,773	813,255,500	812,502,806	1,384,380,976	1,384,380,976	1,494,900,336	1,476,973,026	1,142,538,282	1,138,532,439	1,061,413,641	1,055,850,050	757,370,687	756,277,912	
3000 Servicios Generales	868,895,310	861,099,839	1,833,603,966	1,787,697,606	1,996,366,081	1,956,992,145	1,974,345,039	1,962,083,943	2,738,039,058	2,698,404,807	1,519,892,332	1,503,140,103	1,985,951,744	1,974,945,239	1,590,860,958	1,568,023,577	1,527,610,352	1,523,488,395	1,471,605,733	1,467,713,136	1,513,669,636	1,510,561,436	
4000 Transferencias, asignaciones, subsidios y otras ayudas	1,596,379,114	1,596,379,114	9,119,704,179	9,104,958,545	15,524,227,716	15,295,671,862	14,682,960,535	14,682,465,057	15,641,411,976	15,440,057,839	15,338,071,181	15,337,817,269	15,181,058,846	14,667,352,895	17,062,412,025	16,628,799,450	17,778,629,266	17,665,769,592	19,467,656,106	19,331,327,622	19,125,545,293	19,125,545,293	
5000 Bienes muebles e inmuebles	474,792	474,792	425,303	425,303	0	0	454,193	454,193	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7000 Inversiones financieras y otras provisiones	3,332,010	3,332,010	8,677,140	8,677,140	5,901,150	5,148,850,250	0	58,399,320	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
8000 Participaciones y aportaciones	231,780,961	153,780,961	11,489,485,517	10,790,707,994	9,986,488,643	9,808,888,643	4,972,779,204	4,240,425,290	1,743,871,566	1,741,137,876	2,060,330,397	1,991,859,897	160,117,999	160,117,999	2,231,922,040	2,231,922,040	57,907,000	57,907,000	153,824,662	153,824,662	19,687,403	19,687,403	
Gasto de Capital	33,925,004,272	33,539,705,539	2,992,560,842	2,776,174,871	3,925,213,790	2,076,177,685	4,314,325,454	2,933,700,396	6,290,331,563	5,526,902,885	4,189,470,361	4,144,817,409	2,168,126,860	1,465,396,797	4,853,457,018	4,191,039,440	3,490,823,467	3,205,599,475	2,490,268,031	2,061,121,520	3,594,540,584	2,857,802,909	
1000 Servicios personales	13,739,807,574	13,655,282,783	72,502	72,502	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2000 Materiales y suministros	734,079,861	661,458,007	2,293,713	2,293,713	0	0	0	0	0	0	0	0	0	0	220,000	220,000	0	0	0	0	0	0	
3000 Servicios Generales	684,335,367	674,851,670	25,294,382	5,216,104	22,737,747	22,737,747	0	93,040,024	93,040,024	0	0	0	0	0	0	0	0	0	0	0	0	0	
4000 Transferencias, asignaciones, subsidios y otras ayudas	6,284,018,741	6,246,536,452	0	0	401,009,771	103,662,898	246,398,027	96,688,723	7,869,185	7,869,185	0	0	0	0	0	0	0	0	0	0	0	0	
5000 Bienes muebles e inmuebles	408,528,658	292,439,960	334,057,263	315,796,511	233,883,927	209,307,151	444,416,973	352,871,387	601,400,592	395,570,330	394,193,339	394,193,339	454,939,997	240,365,518	952,091,047	897,728,872	307,814,059	252,603,667	354,058,626	258,494,554	504,321,773	315,767,760	
6000 Inversión pública	759,880,248	446,644,948	2,006,880,190	993,906,181	2,114,113,535	1,292,384,828	2,255,431,044	1,243,678,445	1,855,043,334	1,475,378,881	1,229,899,569	1,186,250,035	1,478,054,888	999,281,060	1,605,094,621	1,036,858,522	2,911,243,014	2,693,517,980	1,869,089,362	1,529,487,123	2,751,451,341	2,183,367,678	
7000 Inversiones financieras y otras provisiones	185,539,145	106,000,000	123,803,517	115,406,295	119,210,717	119,210,717	119,442,917	119,442,917	36,767,897	36,767,897	0	0	0	1,000	1,000	0	0	0	0	0	0	0	
8000 Participaciones y aportaciones	11,161,854,878	10,456,487,710	500,158,734	381,483,724	435,267,825	434,077,241	1,094,024,748	1,094,024,748	3,429,457,031	3,429,457,031	2,357,508,268	2,536,514,850	235,121,974	235,740,218	2,296,020,351	2,254,331,047	271,764,395	219,477,828	271,139,844	273,139,844	338,767,471	338,767,471	
Pensiones y Jubilaciones	0	0	0	0	0	0	0	0	0	0	0	0	0	1,253,100,816	1,253,100,816	532,471,779	532,471,779	635,000,000	635,000,000	516,100,000	516,100,000	570,000,000	570,000,000
4000 Transferencias, asignaciones, subsidios y otras ayudas	0	0	0	0	0	0	0	0	0	0	0	0	0	1,253,100,816	1,253,100,816	532,471,779	532,471,779	635,000,000	635,000,000	516,100,000	516,100,000	570,000,000	570,000,000
Total del gasto	40,527,464,823	38,968,142,070	44,616,166,468	42,459,249,248	48,435,743,291	46,736,580,970	43,182,705,710	41,537,242,013	45,341,485,491	44,308,308,703	40,452,108,293	40,358,308,662	41,309,102,340	39,791,406,718	47,287,310,833	46,151,015,987	44,457,590,579	44,051,879,114	46,220,932,282	45,640,001,098	48,285,922,778	47,545,084,118	
Financiamiento																							
Amortización de la Deuda y Diminución de Pasivos	661,356,776	647,092,821	508,857,294	508,857,294	498,010,056	498,010,056	1,033,589,775	1,033,589,775	655,346,931	655,346,931	3,245,774,848	3,245,774,848	0	0	0	0	0	0	0	0	0	0	
3000 Servicios Generales	0	0	0	0	0	0	72,688,622	72,688,622	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9000 Deuda pública	661,356,776	647,092,821	508,857,294	508,857,294	498,010,056	498,010,056	960,901,152	960,901,152	655,346,931	655,346,931	3,245,774,848	3,245,774,848	0	0	0	0	0	0	0	0	0	0	
Participaciones a municipios	0	0	0	0	0	0	5,655,961,668	5,655,961,668	5,615,199,768	5,615,199,768	6,193,499,551	6,193,412,901	0	0	0	0	0	0	0	0	0	0	
8000 Participaciones y aportaciones	0	0	0	0	0	0	5,655,961,668	5,655,961,668	5,615,199,768	5,615,199,768	6,193,499,551	6,193,412,901	0	0	0	0	0	0	0	0	0	0	
Total	41,188,821,599	39,615,234,891	45,125,023,762	42,968,106,542	48,933,753,348	47,234,591,027	49,872,257,152	48,226,793,456	51,612,032,189	50,578,855,401	49,471,342,691	49,787,396,410	41,309,102,340	39,791,406,718	47,287,310,833	46,151,015,987	44,457,590,579	44,051,879,113	46,220,932,282	45,640,001,098	48,285,922,778	47,545,084,118	

Las cifras pueden no coincidir debido al redondeo

Fuente: Informe sobre la situación económica, los ingresos y egresos públicos del estado de Tabasco (cuarto trimestre 2013-2023)