

Total de egresos modificados y ejercidos al 31 de diciembre

Clasificación administrativa
Cifras anuales en pesos corrientes
2013-2023

Concepto	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		
	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	Modificado	Ejercido	
Gasto total	41,188,421,599	39,615,334,091	45,125,023,762	42,968,106,548	48,933,733,346	47,334,339,027	49,472,237,152	48,326,793,458	51,612,021,149	50,576,835,401	49,471,182,691	49,797,239,610	56,811,444,309	53,379,063,864	60,009,693,861	58,672,739,267	63,617,646,457	62,611,433,999	65,292,022,264	64,711,021,760	69,514,567,794	68,629,420,530	
Poder Legislativo	350,943,640	350,943,640	386,239,806	386,239,806	407,958,876	407,958,876	411,685,102	411,685,102	406,487,810	406,487,810	399,534,925	399,534,925	349,795,312	349,795,312	361,861,493	361,861,493	368,090,367	368,090,367	369,047,000	369,047,000	369,047,000	407,417,164	407,417,164
H. Congreso del Estado	ND	ND	310,326,646	310,326,646	321,514,408	321,514,408	324,601,526	324,601,526	313,457,812	313,457,812	295,877,706	295,877,706	250,168,656	250,168,656	260,272,822	260,272,822	264,000,000	264,000,000	267,560,000	267,560,000	267,560,000	305,500,000	305,500,000
Órgano Superior de Fiscalización del Estado	ND	ND	75,913,160	75,913,160	86,421,468	86,421,468	87,083,576	87,083,576	93,029,998	93,029,998	103,642,219	103,642,219	99,626,656	99,626,656	101,588,671	101,588,671	104,090,367	104,090,367	101,487,080	101,487,080	101,917,164	101,917,164	
Poder Judicial	455,178,998	446,253,845	472,604,258	456,999,295	480,206,835	463,628,675	552,687,261	499,661,082	487,173,861	451,145,590	480,757,059	480,757,059	747,503,024	747,503,024	916,455,091	916,455,091	907,026,740	907,026,740	851,388,118	851,388,118	899,314,111	899,314,111	899,314,111
Tribunal Superior de Justicia del Estado de Tabasco	455,178,998	446,253,845	472,604,258	456,999,295	480,206,835	463,628,675	552,687,261	499,661,082	487,173,861	451,145,590	480,757,059	480,757,059	747,503,024	747,503,024	916,455,091	916,455,091	907,026,740	907,026,740	851,388,118	851,388,118	899,314,111	899,314,111	
Órganos Autónomos	188,208,427	188,208,427	234,959,522	234,959,522	1,350,473,771	1,318,303,123	1,340,409,670	1,348,200,958	1,483,849,035	1,364,715,869	1,335,390,545	1,335,390,545	1,278,167,126	1,258,382,126	1,377,395,460	1,377,395,460	1,482,795,205	1,482,795,205	1,406,640,561	1,406,640,561	1,494,907,331	1,494,907,331	
Comisión Estatal de Derechos Humanos	20,997,262	20,997,262	21,996,073	21,996,073	22,856,367	22,856,367	19,351,407	20,299,804	20,299,804	20,945,882	20,945,882	21,195,662	21,195,662	19,500,000	19,500,000	19,500,000	19,500,000	21,200,000	21,200,000	23,000,000	23,000,000		
Fiscalía General del Estado de Tabasco	NA	NA	846,422,694	814,254,046	1,083,555,104	891,346,392	1,124,898,761	1,005,765,595	982,956,249	982,956,249	994,271,773	994,271,773	1,047,970,109	1,047,970,109	1,133,518,582	1,133,518,582	1,087,437,760	1,087,437,760	1,091,787,703	1,091,787,703	1,091,787,703	1,091,787,703	
Instituto Electoral y de Participación Ciudadana de Tabasco	101,270,494	101,270,494	143,185,139	143,185,139	390,218,125	390,218,125	162,600,151	162,600,151	254,492,779	254,492,779	414,353,413	414,353,413	149,535,888	134,650,888	216,678,230	216,678,230	409,005,417	409,005,417	196,914,705	196,914,705	271,362,999	271,362,999	
Instituto Tabasqueño de Transparencia y Acceso a la Información Pública	28,546,577	28,546,577	29,087,429	29,087,429	31,155,734	28,040,151	28,040,151	32,904,965	29,291,422	29,291,422	26,584,764	26,584,764	25,587,279	25,587,279	30,966,853	30,966,853	29,987,665	29,987,665	29,987,665	31,479,017	31,479,017		
Tribunal Electoral de Tabasco	17,484,460	17,484,460	19,784,856	19,784,856	37,756,477	25,834,814	25,834,814	27,014,096	27,014,096	51,575,405	51,575,405	38,388,507	38,388,507	29,252,763	52,000,000	52,000,000	31,007,929	31,007,929	42,149,574	42,149,574			
Tribunal de Justicia Administrativa	NA	NA	NA	NA	NA	NA	NA	NA	11,746,733	11,746,733	36,268,174	36,268,174	43,190,532	43,190,532	38,407,080	38,407,080	38,454,332	38,454,332	40,092,562	40,092,562	35,128,038	35,128,038	
Tribunal de lo Contencioso Administrativo	19,904,634	19,904,634	20,886,025	20,886,025	22,262,374	22,262,374	21,028,034	21,028,034	12,491,898	12,491,898	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
Poder Ejecutivo	31,742,042,651	30,191,640,090	35,390,624,372	33,165,312,115	37,189,933,323	35,920,322,987	36,632,486,027	35,923,165,837	36,397,546,418	37,497,745,726	34,239,499,571	34,185,999,941	41,908,102,340	39,791,406,718	43,861,211,461	42,724,518,617	44,467,096,448	44,960,794,977	46,286,900,855	45,705,369,473	48,362,807,757	47,621,969,096	
Dependencias y Órganos Desconcentrados	25,579,509,773	24,229,501,257	28,035,314,596	26,081,015,724	24,813,144,562	23,820,658,217	23,754,999,073	22,511,730,283	25,166,430,068	24,511,160,752	20,565,815,700	20,492,171,076	25,612,221,709	24,621,177,233	27,992,807,753	27,389,525,484	27,433,222,445	27,139,870,633	28,440,199,136	27,995,596,636	30,594,248,035	29,863,469,353	
Organismos descentralizados	6,157,839,296	5,957,450,211	7,256,641,624	7,079,629,241	12,380,661,437	12,094,536,846	12,893,238,013	12,869,238,013	13,166,936,033	12,862,374,658	13,689,483,301	13,689,238,293	15,691,655,457	15,165,004,311	15,859,067,129	15,425,454,554	17,024,368,134	16,911,508,460	17,780,732,946	17,644,494,461	17,691,674,763	17,691,674,763	
Empresa de Participación Mayoritaria	4,693,582	4,693,582	4,668,151	4,668,151	5,127,304	4,306,730	4,306,730	4,230,317	4,230,317	4,200,571	4,200,571	5,225,174	5,225,174	9,338,579	9,338,579	9,415,864	9,415,864	65,368,374	65,368,374	76,884,978	76,884,978		
Transferencias a Municipios	7,791,096,107	7,791,096,107	8,225,758,510	8,215,758,510	8,626,390,930	8,626,390,930	9,623,459,695	9,608,490,613	10,231,436,135	10,203,433,476	9,950,425,748	9,950,939,059	10,420,139,545	10,420,139,545	9,756,095,468	9,756,095,468	10,350,648,781	10,350,648,781	11,833,747,745	11,619,747,745	14,008,682,181	14,484,373,578	
Servicio de la Deuda Pública y Diminución de Pasivos	661,266,776	647,892,821	508,857,294	508,857,294	488,010,056	488,010,056	533,589,775	533,589,775	655,346,931	655,346,931	3,245,774,848	3,245,774,848	811,877,260	811,877,260	3,736,632,893	3,736,632,893	5,042,076,922	5,042,076,922	4,658,739,765	4,658,739,765	3,635,746,706	3,635,746,706	
Aportaciones entre diferentes niveles y órdenes de gobierno	0	0	0	0	371,804,936	0	37,859,623	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Adeudos de Ejercicios Fiscales Anteriores	0	0	0	0	0	0	500,000,000	500,000,000	0	0	0	0	0	0	0	0	0	0	0	300,159,039	100,159,039	105,692,545	

Las cifras pueden no coincidir debido al redondeo
Fuente: Informe sobre la situación económica, los ingresos y egresos públicos del estado de Tabasco (cuarto trimestre 2013-2023)