

PODER EJECUTIVO

EJERCICIO DE PROGRAMAS FEDERALES CUARTO TRIMESTRE DE 2022

Ramo	Procedencia (programa federal)	Ejecutor de gasto	Modalidad de Programa presupuestario Estatal	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
RAMO 04. GOBERNACION									
	E012	REGISTRO E IDENTIFICACION DE POBLACION (FINANCIAMIENTO 2022)		1,469,019.00	1,657,504.28	1,657,504.28	1,105,344.28	1,105,344.28	1,105,344.28
		SECRETARIA DE GOBIERNO		1,469,019.00	1,657,504.28	1,657,504.28	1,105,344.28	1,105,344.28	1,105,344.28
		E - PRESTACION DE SERVICIOS PUBLICOS		1,469,019.00	1,105,344.28	1,105,344.28	1,105,344.28	1,105,344.28	1,105,344.28
		K - PROYECTOS DE INVERSION		-	552,160.00	552,160.00	-	-	-
	E015	PROMOVER LA ATENCION Y PREVENCION DE LA VIOLENCIA CONTRA LAS MUJERES (FINANCIAMIENTO 2022)		-	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
		SECRETARIA DE GOBIERNO		-	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
		K - PROYECTOS DE INVERSION		-	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
	S155	PROGRAMA DE APOYO A LAS INSTANCIAS DE MUJERES EN LAS ENTIDADES FEDERATIVAS (PAIMEF) (FINANCIAMIENTO 2022)		-	9,068,117.74	9,068,117.74	9,068,117.74	9,068,117.74	9,068,117.74
		INSTITUTO ESTATAL DE LAS MUJERES		-	9,068,117.74	9,068,117.74	9,068,117.74	9,068,117.74	9,068,117.74
		E - PRESTACION DE SERVICIOS PUBLICOS		-	9,068,117.74	9,068,117.74	9,068,117.74	9,068,117.74	9,068,117.74
				12,988,209.00	11,068,916.72	11,068,916.72	11,068,916.72	11,068,916.72	11,068,916.72
	U008	SUBSIDIOS PARA LAS ACCIONES DE BUSQUEDA DE PERSONAS DESAPARECIDAS Y NO LOCALIZADAS (FINANCIAMIENTO 2022)							
		SECRETARIA DE GOBIERNO		12,988,209.00	11,068,916.72	11,068,916.72	11,068,916.72	11,068,916.72	11,068,916.72
		E - PRESTACION DE SERVICIOS PUBLICOS		12,988,209.00	1,747,561.29	1,747,561.29	1,747,561.29	1,747,561.29	1,747,561.29
		K - PROYECTOS DE INVERSION		-	9,321,355.43	9,321,355.43	9,321,355.43	9,321,355.43	9,321,355.43
	U012	PROGRAMA DE APOYO PARA REFUGIOS ESPECIALIZADOS PARA MUJERES VÍCTIMAS DE VIOLENCIA DE GÉNERO, SUS HIJAS E HIJOS. (FINANCIAMIENTO 2022)		-	6,089,387.10	6,089,387.10	6,089,387.10	6,089,387.10	6,089,387.10
		INSTITUTO ESTATAL DE LAS MUJERES		-	6,089,387.10	6,089,387.10	6,089,387.10	6,089,387.10	6,089,387.10
		E - PRESTACION DE SERVICIOS PUBLICOS		-	6,089,387.10	6,089,387.10	6,089,387.10	6,089,387.10	6,089,387.10
RAMO 06. HACIENDA Y CREDITO PUBLICO									
		RECURSOS DE ENAJENACION DE BIENES Y ACTIVOS FINANCIEROS (FINANCIAMIENTO 2022)		-	14,189,940.82	14,189,940.82	7,279,660.55	7,279,660.55	7,279,660.55
		JUNTA ESTATAL DE CAMINOS		-	14,189,940.82	14,189,940.82	7,279,660.55	7,279,660.55	7,279,660.55
		S - SUJETOS A REGLAS DE OPERACION		-	14,189,940.82	14,189,940.82	7,279,660.55	7,279,660.55	7,279,660.55
RAMO 09. COMUNICACIONES Y TRANSPORTES									
	E003	CONSERVACION Y OPERACION DE CAMINOS Y PUENTES DE CUOTA (CAPUFE) (FINANCIAMIENTO 2021)		-	4,233,181.92	4,233,181.92	4,233,181.92	4,233,181.92	4,233,181.92
		SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS		-	4,233,181.92	4,233,181.92	4,233,181.92	4,233,181.92	4,233,181.92
		K - PROYECTOS DE INVERSION		-	4,233,181.92	4,233,181.92	4,233,181.92	4,233,181.92	4,233,181.92
	E003	CONSERVACION Y OPERACION DE CAMINOS Y PUENTES DE CUOTA (CAPUFE) (FINANCIAMIENTO 2022)		24,508,080.00	20,113,101.81	20,113,101.81	14,936,355.90	14,936,355.90	14,936,355.90
		SECRETARIA DE FINANZAS		24,508,080.00	-	-	-	-	-
		U - OTROS SUBSIDIOS		24,508,080.00	-	-	-	-	-
		SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS		-	20,113,101.81	20,113,101.81	14,936,355.90	14,936,355.90	14,936,355.90
		K - PROYECTOS DE INVERSION		-	20,113,101.81	20,113,101.81	14,936,355.90	14,936,355.90	14,936,355.90
RAMO 11. EDUCACION PUBLICA									
	E064	EDUCACION PARA ADULTOS (INEA) (FINANCIAMIENTO 2022)		-	4,920,098.00	4,920,098.00	4,920,098.00	4,920,098.00	4,920,098.00
		INSTITUTO DE EDUCACION PARA ADULTOS DE TABASCO		-	4,920,098.00	4,920,098.00	4,920,098.00	4,920,098.00	4,920,098.00

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	E - PRESTACION DE SERVICIOS PUBLICOS			-	4,920,098.00	4,920,098.00	4,920,098.00	4,920,098.00	4,920,098.00
	S247 PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (FINANCIAMIENTO 2022)			1,736,645.00	1,909,134.45	1,909,134.45	1,909,134.45	1,909,134.45	1,909,134.45
	SECRETARIA DE EDUCACION			1,736,645.00	1,909,134.45	1,909,134.45	1,909,134.45	1,909,134.45	1,909,134.45
	F - PROMOCION Y FOMENTO			1,736,645.00	1,909,134.45	1,909,134.45	1,909,134.45	1,909,134.45	1,909,134.45
	S269 PROGRAMA DE CULTURA FISICA Y DEPORTE (DEPORTE) (FINANCIAMIENTO 2022)			-	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00
	INSTITUTO DE LA JUVENTUD Y EL DEPORTE DE TABASCO			-	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00
	F - PROMOCION Y FOMENTO			-	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00
	S270 PROGRAMA NACIONAL DE INGLES (FINANCIAMIENTO 2021)			-	243,007.24	243,007.24	243,007.24	243,007.24	243,007.24
	SECRETARIA DE EDUCACION			-	243,007.24	243,007.24	243,007.24	243,007.24	243,007.24
	E - PRESTACION DE SERVICIOS PUBLICOS			-	243,007.24	243,007.24	243,007.24	243,007.24	243,007.24
	S270 PROGRAMA NACIONAL DE INGLES (FINANCIAMIENTO 2022)			7,057,246.00	7,799,025.20	7,799,025.20	7,799,025.20	7,799,025.20	7,799,025.20
	SECRETARIA DE EDUCACION			7,057,246.00	7,799,025.20	7,799,025.20	7,799,025.20	7,799,025.20	7,799,025.20
	E - PRESTACION DE SERVICIOS PUBLICOS			7,057,246.00	7,799,025.20	7,799,025.20	7,799,025.20	7,799,025.20	7,799,025.20
	S295 FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACION ESPECIAL (PFSEE) (FINANCIAMIENTO 2021)			-	298,352.00	298,352.00	298,352.00	298,352.00	298,352.00
	SECRETARIA DE EDUCACION			-	298,352.00	298,352.00	298,352.00	298,352.00	298,352.00
	E - PRESTACION DE SERVICIOS PUBLICOS			-	298,352.00	298,352.00	298,352.00	298,352.00	298,352.00
	S295 FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACION ESPECIAL (PFSEE) (FINANCIAMIENTO 2022)			1,718,670.00	12,162,577.24	12,162,577.24	6,640,681.61	6,640,681.61	6,640,681.61
	SECRETARIA DE EDUCACION			1,718,670.00	12,162,577.24	12,162,577.24	6,640,681.61	6,640,681.61	6,640,681.61
	E - PRESTACION DE SERVICIOS PUBLICOS			1,718,670.00	9,424,384.07	9,424,384.07	5,531,787.15	5,531,787.15	5,531,787.15
	K - PROYECTOS DE INVERSION			-	2,738,193.17	2,738,193.17	1,108,894.46	1,108,894.46	1,108,894.46
	S300 FORTALECIMIENTO A LA EXCELENCIA EDUCATIVA (FINANCIAMIENTO 2021)			-	436,897.76	436,897.76	436,897.76	436,897.76	436,897.76
	SECRETARIA DE EDUCACION			-	436,897.76	436,897.76	436,897.76	436,897.76	436,897.76
	E - PRESTACION DE SERVICIOS PUBLICOS			-	436,897.76	436,897.76	436,897.76	436,897.76	436,897.76
	S300 FORTALECIMIENTO A LA EXCELENCIA EDUCATIVA (FINANCIAMIENTO 2022)			-	17,018,306.70	17,018,306.70	17,018,306.70	17,018,306.70	17,018,306.70
	SECRETARIA DE EDUCACION			-	17,018,306.70	17,018,306.70	17,018,306.70	17,018,306.70	17,018,306.70
	E - PRESTACION DE SERVICIOS PUBLICOS			-	17,018,306.70	17,018,306.70	17,018,306.70	17,018,306.70	17,018,306.70
	S309 PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (EDUCACION SUPERIOR) (FINANCIAMIENTO 2021)			-	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
	INSTITUTO TECNOLOGICO SUPERIOR DE MACUSPANA			-	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
	E - PRESTACION DE SERVICIOS PUBLICOS			-	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
	U006 SUBSIDIOS FEDERALES PARA ORGANISMOS DESCENTRALIZADOS ESTATALES (FINANCIAMIENTO 2022)			3,127,477,857.00	3,300,457,908.80	3,300,457,908.80	3,300,457,908.80	3,300,457,908.80	3,300,457,908.80
	COLEGIO DE BACHILLERES DE TABASCO			1,103,575,914.00	1,181,690,491.00	1,181,690,491.00	1,181,690,491.00	1,181,690,491.00	1,181,690,491.00
	E - PRESTACION DE SERVICIOS PUBLICOS			1,103,575,914.00	1,181,690,491.00	1,181,690,491.00	1,181,690,491.00	1,181,690,491.00	1,181,690,491.00
	COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO DE TA			240,087,303.00	258,270,131.50	258,270,131.50	258,270,131.50	258,270,131.50	258,270,131.50
	E - PRESTACION DE SERVICIOS PUBLICOS			240,087,303.00	258,270,131.50	258,270,131.50	258,270,131.50	258,270,131.50	258,270,131.50
	INSTITUTO DE EDUCACION PARA ADULTOS DE TABASCO			3,631,887.00	-	-	-	-	-
	E - PRESTACION DE SERVICIOS PUBLICOS			3,631,887.00	-	-	-	-	-
	INSTITUTO DE FORMACIÓN PARA EL TRABAJO DEL ESTADO DE TABASCO			64,139,346.00	52,439,339.12	52,439,339.12	52,439,339.12	52,439,339.12	52,439,339.12

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			E - PRESTACION DE SERVICIOS PUBLICOS	64,139,346.00	52,439,339.12	52,439,339.12	52,439,339.12	52,439,339.12	52,439,339.12
			INSTITUTO TECNOLOGICO SUPERIOR DE CENTLA	33,938,407.00	35,237,496.00	35,237,496.00	35,237,496.00	35,237,496.00	35,237,496.00
			E - PRESTACION DE SERVICIOS PUBLICOS	33,938,407.00	35,237,496.00	35,237,496.00	35,237,496.00	35,237,496.00	35,237,496.00
			INSTITUTO TECNOLOGICO SUPERIOR DE COMALCALCO	52,487,553.00	54,381,915.00	54,381,915.00	54,381,915.00	54,381,915.00	54,381,915.00
			E - PRESTACION DE SERVICIOS PUBLICOS	52,487,553.00	54,381,915.00	54,381,915.00	54,381,915.00	54,381,915.00	54,381,915.00
			INSTITUTO TECNOLOGICO SUPERIOR DE LA REGION SIERRA	33,689,328.00	34,894,594.00	34,894,594.00	34,894,594.00	34,894,594.00	34,894,594.00
			E - PRESTACION DE SERVICIOS PUBLICOS	33,689,328.00	34,894,594.00	34,894,594.00	34,894,594.00	34,894,594.00	34,894,594.00
			INSTITUTO TECNOLOGICO SUPERIOR DE LOS RIOS	38,242,821.00	39,804,477.00	39,804,477.00	39,804,477.00	39,804,477.00	39,804,477.00
			E - PRESTACION DE SERVICIOS PUBLICOS	38,242,821.00	39,804,477.00	39,804,477.00	39,804,477.00	39,804,477.00	39,804,477.00
			INSTITUTO TECNOLOGICO SUPERIOR DE MACUSPANA	33,360,749.00	34,528,836.00	34,528,836.00	34,528,836.00	34,528,836.00	34,528,836.00
			E - PRESTACION DE SERVICIOS PUBLICOS	33,360,749.00	34,528,836.00	34,528,836.00	34,528,836.00	34,528,836.00	34,528,836.00
			INSTITUTO TECNOLOGICO SUPERIOR DE VILLA LA VENTA HUIMANGUILLO	38,115,480.00	39,481,892.00	39,481,892.00	39,481,892.00	39,481,892.00	39,481,892.00
			E - PRESTACION DE SERVICIOS PUBLICOS	38,115,480.00	39,481,892.00	39,481,892.00	39,481,892.00	39,481,892.00	39,481,892.00
			SECRETARIA DE EDUCACION	17,476,800.00	19,557,454.18	19,557,454.18	19,557,454.18	19,557,454.18	19,557,454.18
			E - PRESTACION DE SERVICIOS PUBLICOS	17,476,800.00	19,557,454.18	19,557,454.18	19,557,454.18	19,557,454.18	19,557,454.18
			UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO	28,898,084.00	33,827,143.00	33,827,143.00	33,827,143.00	33,827,143.00	33,827,143.00
			E - PRESTACION DE SERVICIOS PUBLICOS	28,898,084.00	33,827,143.00	33,827,143.00	33,827,143.00	33,827,143.00	33,827,143.00
			UNIVERSIDAD JUAREZ AUTONOMA DE TABASCO	1,222,171,952.00	1,282,568,525.00	1,282,568,525.00	1,282,568,525.00	1,282,568,525.00	1,282,568,525.00
			E - PRESTACION DE SERVICIOS PUBLICOS	1,222,171,952.00	1,282,568,525.00	1,282,568,525.00	1,282,568,525.00	1,282,568,525.00	1,282,568,525.00
			UNIVERSIDAD POLITECNICA DEL CENTRO	15,215,836.00	17,340,980.00	17,340,980.00	17,340,980.00	17,340,980.00	17,340,980.00
			E - PRESTACION DE SERVICIOS PUBLICOS	15,215,836.00	17,340,980.00	17,340,980.00	17,340,980.00	17,340,980.00	17,340,980.00
			UNIVERSIDAD POLITECNICA DEL GOLFO DE MEXICO	17,266,280.00	19,677,804.00	19,677,804.00	19,677,804.00	19,677,804.00	19,677,804.00
			E - PRESTACION DE SERVICIOS PUBLICOS	17,266,280.00	19,677,804.00	19,677,804.00	19,677,804.00	19,677,804.00	19,677,804.00
			UNIVERSIDAD POLITECNICA MESOAMERICANA	11,573,580.00	13,892,704.00	13,892,704.00	13,892,704.00	13,892,704.00	13,892,704.00
			E - PRESTACION DE SERVICIOS PUBLICOS	11,573,580.00	13,892,704.00	13,892,704.00	13,892,704.00	13,892,704.00	13,892,704.00
			UNIVERSIDAD POPULAR DE LA CHONTALPA	88,030,854.00	91,334,627.00	91,334,627.00	91,334,627.00	91,334,627.00	91,334,627.00
			E - PRESTACION DE SERVICIOS PUBLICOS	88,030,854.00	91,334,627.00	91,334,627.00	91,334,627.00	91,334,627.00	91,334,627.00
			UNIVERSIDAD TECNOLOGICA DE TABASCO	67,997,001.00	72,352,890.00	72,352,890.00	72,352,890.00	72,352,890.00	72,352,890.00
			E - PRESTACION DE SERVICIOS PUBLICOS	67,997,001.00	72,352,890.00	72,352,890.00	72,352,890.00	72,352,890.00	72,352,890.00
			UNIVERSIDAD TECNOLOGICA DEL USUMACINTA	19,176,610.00	19,176,610.00	19,176,610.00	19,176,610.00	19,176,610.00	19,176,610.00
			E - PRESTACION DE SERVICIOS PUBLICOS	19,176,610.00	19,176,610.00	19,176,610.00	19,176,610.00	19,176,610.00	19,176,610.00
				1,798,986.00	1,354,008.38	1,354,008.38	1,354,008.38	1,354,008.38	1,354,008.38
			U031 EXPANSION DE LA EDUCACION INICIAL (FINANCIAMIENTO 2022)						
			SECRETARIA DE EDUCACION	1,798,986.00	1,354,008.38	1,354,008.38	1,354,008.38	1,354,008.38	1,354,008.38
			E - PRESTACION DE SERVICIOS PUBLICOS	1,798,986.00	1,354,008.38	1,354,008.38	1,354,008.38	1,354,008.38	1,354,008.38
			U080 APOYOS A CENTROS Y ORGANIZACIONES DE EDUCACION (FINANCIAMIENTO 2022)	-	1,497,829,753.28	1,497,829,753.28	1,497,829,753.28	1,497,829,753.28	1,497,829,753.28
			SECRETARIA DE EDUCACION	-	1,497,829,753.28	1,497,829,753.28	1,497,829,753.28	1,497,829,753.28	1,497,829,753.28
			E - PRESTACION DE SERVICIOS PUBLICOS	-	1,426,733,677.08	1,426,733,677.08	1,426,733,677.08	1,426,733,677.08	1,426,733,677.08
			P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	-	71,096,076.20	71,096,076.20	71,096,076.20	71,096,076.20	71,096,076.20
			RAMO 12. SALUD						
			E023 ATENCION A LA SALUD (FINANCIAMIENTO 2022)	115,470,029.00	343,374,514.36	343,374,514.36	343,374,514.36	343,374,514.36	343,374,514.36
			SERVICIOS DE SALUD DEL ESTADO DE TABASCO	115,470,029.00	343,374,514.36	343,374,514.36	343,374,514.36	343,374,514.36	343,374,514.36

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			E - PRESTACION DE SERVICIOS PUBLICOS	115,470,029.00	343,374,514.36	343,374,514.36	343,374,514.36	343,374,514.36	343,374,514.36
	E025		PREVENCION Y ATENCION CONTRA LAS ADICCIONES (FINANCIAMIENTO 2022)	3,891,013.00	3,809,421.00	3,809,421.00	3,809,421.00	3,809,421.00	3,809,421.00
			SERVICIOS DE SALUD DEL ESTADO DE TABASCO	3,891,013.00	3,809,421.00	3,809,421.00	3,809,421.00	3,809,421.00	3,809,421.00
			E - PRESTACION DE SERVICIOS PUBLICOS	3,891,013.00	3,809,421.00	3,809,421.00	3,809,421.00	3,809,421.00	3,809,421.00
	E036		PROGRAMA DE VACUNACION (FINANCIAMIENTO 2022)	35,822,505.00	2,082,504.00	2,082,504.00	2,082,504.00	2,082,504.00	2,082,504.00
			SERVICIOS DE SALUD DEL ESTADO DE TABASCO	35,822,505.00	2,082,504.00	2,082,504.00	2,082,504.00	2,082,504.00	2,082,504.00
			E - PRESTACION DE SERVICIOS PUBLICOS	35,822,505.00	2,082,504.00	2,082,504.00	2,082,504.00	2,082,504.00	2,082,504.00
			-	-	31,447,523.40	31,447,523.40	31,447,523.40	31,447,523.40	31,447,523.40
	E040		SERVICIOS DE ASISTENCIA SOCIAL INTEGRAL (FINANCIAMIENTO 2022)						
			SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (DIF-TABASCO)	-	31,447,523.40	31,447,523.40	31,447,523.40	31,447,523.40	31,447,523.40
			E - PRESTACION DE SERVICIOS PUBLICOS	-	31,447,523.40	31,447,523.40	31,447,523.40	31,447,523.40	31,447,523.40
			-	4,196,775.00	18,001,785.00	18,001,785.00	18,001,785.00	18,001,785.00	18,001,785.00
	G004		PROTECCION CONTRA RIESGOS SANITARIOS (FINANCIAMIENTO 2022)						
			SERVICIOS DE SALUD DEL ESTADO DE TABASCO	4,196,775.00	18,001,785.00	18,001,785.00	18,001,785.00	18,001,785.00	18,001,785.00
			G - REGULACION Y SUPERVISION	4,196,775.00	18,001,785.00	18,001,785.00	18,001,785.00	18,001,785.00	18,001,785.00
	P016		PREVENCION Y ATENCION DE VIH/SIDA Y OTRAS ITS (FINANCIAMIENTO 2022)	9,456,871.00	6,268,440.00	6,268,440.00	6,268,440.00	6,268,440.00	6,268,440.00
			SERVICIOS DE SALUD DEL ESTADO DE TABASCO	9,456,871.00	6,268,440.00	6,268,440.00	6,268,440.00	6,268,440.00	6,268,440.00
			E - PRESTACION DE SERVICIOS PUBLICOS	9,456,871.00	6,268,440.00	6,268,440.00	6,268,440.00	6,268,440.00	6,268,440.00
			-	721,687.00	1,384,025.57	1,384,025.57	1,384,025.57	1,384,025.57	1,384,025.57
	P018		PREVENCION Y CONTROL DE ENFERMEDADES (FINANCIAMIENTO 2022)						
			SERVICIOS DE SALUD DEL ESTADO DE TABASCO	721,687.00	1,384,025.57	1,384,025.57	1,384,025.57	1,384,025.57	1,384,025.57
			E - PRESTACION DE SERVICIOS PUBLICOS	721,687.00	1,384,025.57	1,384,025.57	1,384,025.57	1,384,025.57	1,384,025.57
	P020		SALUD MATERNA, SEXUAL Y REPRODUCTIVA (FINANCIAMIENTO 2022)	39,373,342.00	24,632,661.79	24,632,661.79	24,632,661.79	24,632,661.79	24,632,661.79
			SERVICIOS DE SALUD DEL ESTADO DE TABASCO	39,373,342.00	24,632,661.79	24,632,661.79	24,632,661.79	24,632,661.79	24,632,661.79
			E - PRESTACION DE SERVICIOS PUBLICOS	39,373,342.00	24,632,661.79	24,632,661.79	24,632,661.79	24,632,661.79	24,632,661.79
	S039		PROGRAMA DE ATENCION A PERSONAS CON DISCAPACIDAD (FINANCIAMIENTO 2022)	5,000,000.00	615,042.24	615,042.24	615,042.24	615,042.24	615,042.24
			SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (DIF-TABASCO)	5,000,000.00	615,042.24	615,042.24	615,042.24	615,042.24	615,042.24
			E - PRESTACION DE SERVICIOS PUBLICOS	5,000,000.00	615,042.24	615,042.24	615,042.24	615,042.24	615,042.24
			-	15,743,002.00	533,286.65	533,286.65	533,286.65	533,286.65	533,286.65
	S200		FORTALECIMIENTO A LA ATENCION MEDICA (FINANCIAMIENTO 2022)						
			SERVICIOS DE SALUD DEL ESTADO DE TABASCO	15,743,002.00	533,286.65	533,286.65	533,286.65	533,286.65	533,286.65
			E - PRESTACION DE SERVICIOS PUBLICOS	15,743,002.00	533,286.65	533,286.65	533,286.65	533,286.65	533,286.65
	U008		PREVENCION Y CONTROL DE SOBREPESO, OBESIDAD Y DIABETES (FINANCIAMIENTO 2022)	25,643,116.00	17,948,114.00	17,948,114.00	17,948,114.00	17,948,114.00	17,948,114.00
			SERVICIOS DE SALUD DEL ESTADO DE TABASCO	25,643,116.00	17,948,114.00	17,948,114.00	17,948,114.00	17,948,114.00	17,948,114.00
			E - PRESTACION DE SERVICIOS PUBLICOS	25,643,116.00	17,948,114.00	17,948,114.00	17,948,114.00	17,948,114.00	17,948,114.00
	U009		VIGILANCIA EPIDEMIOLOGICA (FINANCIAMIENTO 2022)	16,732,487.00	8,683,661.06	8,683,661.06	8,683,661.06	8,683,661.06	8,683,661.06
			SERVICIOS DE SALUD DEL ESTADO DE TABASCO	16,732,487.00	8,683,661.06	8,683,661.06	8,683,661.06	8,683,661.06	8,683,661.06
			E - PRESTACION DE SERVICIOS PUBLICOS	16,732,487.00	8,683,661.06	8,683,661.06	8,683,661.06	8,683,661.06	8,683,661.06
			-	1,760,548,559.00	1,960,665,124.86	1,960,665,124.86	1,960,665,124.86	1,960,665,124.86	1,960,665,124.86
	U013		ATENCION A LA SALUD Y MEDICAMENTOS GRATUITOS PARA LA POBLACION SIN SEGURIDAD SOCIAL LABORAL (FINANCIAMIENTO 2022)						

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Ramo	Procedencia (programa federal) Ejecutor de gasto Modalidad de Programa presupuestario Estatal	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
	SERVICIOS DE SALUD DEL ESTADO DE TABASCO	1,760,548,559.00	1,960,665,124.86	1,960,665,124.86	1,960,665,124.86	1,960,665,124.86	1,960,665,124.86
	E - PRESTACION DE SERVICIOS PUBLICOS	1,755,700,344.00	1,942,547,899.78	1,942,547,899.78	1,942,547,899.78	1,942,547,899.78	1,942,547,899.78
	G - REGULACION Y SUPERVISION	725,647.00	6,230,115.04	6,230,115.04	6,230,115.04	6,230,115.04	6,230,115.04
	P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	4,122,568.00	11,887,110.04	11,887,110.04	11,887,110.04	11,887,110.04	11,887,110.04
	U013 ATENCION A LA SALUD Y MEDICAMENTOS GRATUITOS PARA LA POBLACION SIN SEGURIDAD SOCIAL LABORAL (PRODUCTOS FINANCIEROS) (FINANCIAMIENTO 2022)	-	11,409,875.05	11,409,875.05	11,409,875.05	11,409,875.05	11,409,875.05
	SERVICIOS DE SALUD DEL ESTADO DE TABASCO	-	11,409,875.05	11,409,875.05	11,409,875.05	11,409,875.05	11,409,875.05
	E - PRESTACION DE SERVICIOS PUBLICOS	-	11,409,875.05	11,409,875.05	11,409,875.05	11,409,875.05	11,409,875.05
RAMO 14. TRABAJO Y PREVISION SOCIAL		6,606,278.00	6,770,811.81	6,770,811.81	6,770,811.81	6,770,811.81	6,770,811.81
	S043 PROGRAMA DE APOYO AL EMPLEO (PAE) (FINANCIAMIENTO 2022)						
	SECRETARIA DE GOBIERNO	6,606,278.00	6,770,811.81	6,770,811.81	6,770,811.81	6,770,811.81	6,770,811.81
	F - PROMOCION Y FOMENTO	6,606,278.00	6,770,811.81	6,770,811.81	6,770,811.81	6,770,811.81	6,770,811.81
RAMO 15. DESARROLLO AGRARIO, TERRITORIAL Y URBANO		-	5,979,988.12	5,979,988.12	5,979,988.12	5,979,988.12	5,979,988.12
	U003 PROGRAMA DE MODERNIZACION DE LOS REGISTROS PUBLICOS DE LA PROPIEDAD Y CATASTROS (FINANCIAMIENTO 2022)						
	SECRETARIA DE GOBIERNO	-	5,979,988.12	5,979,988.12	5,979,988.12	5,979,988.12	5,979,988.12
	E - PRESTACION DE SERVICIOS PUBLICOS	-	5,851,934.58	5,851,934.58	5,851,934.58	5,851,934.58	5,851,934.58
	K - PROYECTOS DE INVERSION	-	128,053.54	128,053.54	128,053.54	128,053.54	128,053.54
RAMO 16. MEDIO AMBIENTE Y RECURSOS NATURALES		-	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
	E005 CAPACITACION AMBIENTAL Y DESARROLLO SUSTENTABLE (FINANCIAMIENTO 2022)						
	COMISION ESTATAL DE AGUA Y SANEAMIENTO	-	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
	E - PRESTACION DE SERVICIOS PUBLICOS	-	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
	S074 AGUA POTABLE, DRENAJE Y TRATAMIENTO (FINANCIAMIENTO 2022)	258,063,760.00	465,873,795.75	465,873,795.75	465,873,795.75	465,873,795.75	465,873,795.75
	COMISION ESTATAL DE AGUA Y SANEAMIENTO	240,728,689.00	442,147,682.20	442,147,682.20	442,147,682.20	442,147,682.20	442,147,682.20
	E - PRESTACION DE SERVICIOS PUBLICOS	240,728,689.00	442,147,682.20	442,147,682.20	442,147,682.20	442,147,682.20	442,147,682.20
	SECRETARIA DE FINANZAS	17,335,071.00	23,726,113.55	23,726,113.55	23,726,113.55	23,726,113.55	23,726,113.55
	U - OTROS SUBSIDIOS	17,335,071.00	23,726,113.55	23,726,113.55	23,726,113.55	23,726,113.55	23,726,113.55
	S217 PROGRAMA DE APOYO A LA INFRAESTRUCTURA HIDROAGRICOLA (FINANCIAMIENTO 2022)	23,957,000.00	26,199,372.41	26,199,372.41	26,199,372.41	26,199,372.41	26,199,372.41
	SECRETARIA DE DESARROLLO AGROPECUARIO, FORESTAL Y PESCA	23,957,000.00	26,199,372.41	26,199,372.41	26,199,372.41	26,199,372.41	26,199,372.41
	F - PROMOCION Y FOMENTO	23,957,000.00	26,199,372.41	26,199,372.41	26,199,372.41	26,199,372.41	26,199,372.41
	S219 APOYOS PARA EL DESARROLLO FORESTAL SUSTENTABLE (FINANCIAMIENTO 2022)	568,245.00	474,786.40	474,786.40	474,786.40	474,786.40	474,786.40
	SECRETARIA DE DESARROLLO AGROPECUARIO, FORESTAL Y PESCA	568,245.00	474,786.40	474,786.40	474,786.40	474,786.40	474,786.40
	F - PROMOCION Y FOMENTO	568,245.00	474,786.40	474,786.40	474,786.40	474,786.40	474,786.40
RAMO 20. BIENESTAR							
	PROGRAMA DE APOYO PARA REFUGIOS ESPECIALIZADOS PARA MUJERES VICTIMAS DE VIOLENCIA DE GENERO, SUS HIJAS E HIJOS (FINANCIAMIENTO 2022)	3,539,580.00	-	-	-	-	-
	INSTITUTO ESTATAL DE LAS MUJERES	3,539,580.00	-	-	-	-	-

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Ramo	Procedencia (programa federal)	Ejecutor de gasto	Modalidad de Programa presupuestario Estatal	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
			E - PRESTACION DE SERVICIOS PUBLICOS	3,539,580.00	-	-	-	-	-
			S155 PROGRAMA DE APOYO A LAS INSTANCIAS DE MUJERES EN LAS ENTIDADES FEDERATIVAS (PAIMEF) (FINANCIAMIENTO 2022)	8,500,000.00	-	-	-	-	-
			INSTITUTO ESTATAL DE LAS MUJERES	8,500,000.00	-	-	-	-	-
			E - PRESTACION DE SERVICIOS PUBLICOS	8,500,000.00	-	-	-	-	-
RAMO 23. PROVISIONES SALARIALES Y ECONOMICAS									
			R080 FEIEF (FINANCIAMIENTO 2021)	-	10,151,262.00	10,151,262.00	10,151,262.00	10,151,262.00	10,151,262.00
			INSTITUTO TECNOLOGICO SUPERIOR DE VILLA LA VENTA HUIMANGUILLO	-	2,623,773.00	2,623,773.00	2,623,773.00	2,623,773.00	2,623,773.00
			E - PRESTACION DE SERVICIOS PUBLICOS	-	2,623,773.00	2,623,773.00	2,623,773.00	2,623,773.00	2,623,773.00
			SECRETARIA DE FINANZAS	-	7,527,489.00	7,527,489.00	7,527,489.00	7,527,489.00	7,527,489.00
			U - OTROS SUBSIDIOS	-	7,527,489.00	7,527,489.00	7,527,489.00	7,527,489.00	7,527,489.00
			R080 FEIEF (FINANCIAMIENTO 2022)	-	134,078.00	134,078.00	134,078.00	134,078.00	134,078.00
			SECRETARIA DE FINANZAS	-	134,078.00	134,078.00	134,078.00	134,078.00	134,078.00
			U - OTROS SUBSIDIOS	-	134,078.00	134,078.00	134,078.00	134,078.00	134,078.00
			R141 FIDEICOMISO PARA LA INFRAESTRUCTURA EN LOS ESTADOS (FIES) (FINANCIAMIENTO 2021)	-	12,205,934.02	12,205,934.02	5,630,254.78	5,630,254.78	5,628,374.48
			INSTITUTO PARA EL FOMENTO DE LAS ARTESANIAS DE TABASCO	-	431,314.66	431,314.66	431,314.66	431,314.66	431,314.66
			F - PROMOCION Y FOMENTO	-	431,314.66	431,314.66	431,314.66	431,314.66	431,314.66
			SECRETARIA DE FINANZAS	-	490,310.65	490,310.65	490,310.65	490,310.65	490,310.65
			K - PROYECTOS DE INVERSION	-	489,810.81	489,810.81	489,810.81	489,810.81	489,810.81
			M - APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIEN	-	499.84	499.84	499.84	499.84	499.84
			SECRETARIA DE GOBIERNO	-	9,404,103.63	9,404,103.63	4,706,749.17	4,706,749.17	4,706,749.17
			K - PROYECTOS DE INVERSION	-	9,394,708.92	9,394,708.92	4,697,354.46	4,697,354.46	4,697,354.46
			P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	-	9,394.71	9,394.71	9,394.71	9,394.71	9,394.71
			SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA	-	1,880,205.08	1,880,205.08	1,880.30	1,880.30	-
			E - PRESTACION DE SERVICIOS PUBLICOS	-	1,880.30	1,880.30	1,880.30	1,880.30	-
			K - PROYECTOS DE INVERSION	-	1,878,324.78	1,878,324.78	-	-	-
				11,000,000.00	-	-	-	-	-
			U075 FONDO PARA LA ACCESIBILIDAD EN EL TRANSPORTE PUBLICO PARA LAS PERSONAS CON DISCAPACIDAD (FOTRADIS) (FINANCIAMIENTO 2022)						
			SECRETARIA DE MOVILIDAD	11,000,000.00	-	-	-	-	-
			K - PROYECTOS DE INVERSION	11,000,000.00	-	-	-	-	-
			U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS (FINANCIAMIENTO 2019)	-	84,795,206.05	84,795,206.05	62,334,437.09	62,334,437.09	51,580,951.64
			JUNTA ESTATAL DE CAMINOS	-	25,500,000.00	25,500,000.00	12,276,736.57	12,276,736.57	12,276,736.57
			S - SUJETOS A REGLAS DE OPERACION	-	25,500,000.00	25,500,000.00	12,276,736.57	12,276,736.57	12,276,736.57
			SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	-	59,295,206.05	59,295,206.05	50,057,700.52	50,057,700.52	39,304,215.07
			K - PROYECTOS DE INVERSION	-	59,295,206.05	59,295,206.05	50,057,700.52	50,057,700.52	39,304,215.07
			U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS (FINANCIAMIENTO 2020)	-	321,048,068.37	321,048,068.37	218,952,080.64	218,952,080.64	182,468,966.43
			COMISION ESTATAL DE AGUA Y SANEAMIENTO	-	111,734,360.36	111,734,360.36	76,115,921.99	76,115,921.99	76,115,921.99
			E - PRESTACION DE SERVICIOS PUBLICOS	-	111,734,360.36	111,734,360.36	76,115,921.99	76,115,921.99	76,115,921.99
			SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	-	209,313,708.01	209,313,708.01	142,836,158.65	142,836,158.65	106,353,044.44
			K - PROYECTOS DE INVERSION	-	209,313,708.01	209,313,708.01	142,836,158.65	142,836,158.65	106,353,044.44

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Kamo	Procedencia (programa federal)	Ejecutor de gasto	Modalidad de Programa presupuestario Estatal	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
	U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS (FINANCIAMIENTO 2021)			-	432,964,528.98	432,964,528.98	372,383,008.81	372,383,008.81	332,571,285.05
	COMISION ESTATAL DE AGUA Y SANEAMIENTO			-	122,858,549.94	122,858,549.94	116,322,330.88	116,322,330.88	116,322,330.88
	E - PRESTACION DE SERVICIOS PUBLICOS			-	122,858,549.94	122,858,549.94	116,322,330.88	116,322,330.88	116,322,330.88
	INSTITUTO DE PROTECCION CIVIL DEL ESTADO DE TABASCO			-	29,884,309.11	29,884,309.11	29,884,309.11	29,884,309.11	29,884,309.11
	E - PRESTACION DE SERVICIOS PUBLICOS			-	29,884,309.11	29,884,309.11	29,884,309.11	29,884,309.11	29,884,309.11
	JUNTA ESTATAL DE CAMINOS			-	38,494,288.80	38,494,288.80	38,022,691.43	38,022,691.43	38,022,691.43
	S - SUJETOS A REGLAS DE OPERACION			-	38,494,288.80	38,494,288.80	38,022,691.43	38,022,691.43	38,022,691.43
	SECRETARIA DE FINANZAS			-	25,366,061.00	25,366,061.00	25,366,061.00	25,366,061.00	186,761.00
	U - OTROS SUBSIDIOS			-	25,366,061.00	25,366,061.00	25,366,061.00	25,366,061.00	186,761.00
	SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS			-	214,598,120.13	214,598,120.13	161,024,416.39	161,024,416.39	146,391,992.63
	K - PROYECTOS DE INVERSION			-	214,598,120.13	214,598,120.13	161,024,416.39	161,024,416.39	146,391,992.63
	SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA			-	1,763,200.00	1,763,200.00	1,763,200.00	1,763,200.00	1,763,200.00
	K - PROYECTOS DE INVERSION			-	1,763,200.00	1,763,200.00	1,763,200.00	1,763,200.00	1,763,200.00
	U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS (FINANCIAMIENTO 2022)			1,431,250,210.00	1,421,677,755.27	1,421,677,755.27	1,236,770,040.21	1,236,770,040.21	1,168,058,534.37
	COMISION ESTATAL DE AGUA Y SANEAMIENTO			40,000,000.00	115,138,053.82	115,138,053.82	79,581,076.65	79,581,076.65	79,581,076.65
	E - PRESTACION DE SERVICIOS PUBLICOS			40,000,000.00	115,138,053.82	115,138,053.82	79,581,076.65	79,581,076.65	79,581,076.65
	INSTITUTO DE PROTECCION CIVIL DEL ESTADO DE TABASCO			-	13,200,809.28	13,200,809.28	8,605,469.28	8,605,469.28	-
	E - PRESTACION DE SERVICIOS PUBLICOS			-	13,200,809.28	13,200,809.28	8,605,469.28	8,605,469.28	-
	JUNTA ESTATAL DE CAMINOS			99,960,934.00	123,795,709.54	123,795,709.54	100,438,762.09	100,438,762.09	100,438,762.09
	S - SUJETOS A REGLAS DE OPERACION			99,960,934.00	123,795,709.54	123,795,709.54	100,438,762.09	100,438,762.09	100,438,762.09
	SECRETARIA DE FINANZAS			654,867,760.00	385,212,647.17	385,212,647.17	385,212,647.17	385,212,647.17	385,212,647.17
	C - PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS			368,617,718.00	-	-	-	-	-
	U - OTROS SUBSIDIOS			286,250,042.00	385,212,647.17	385,212,647.17	385,212,647.17	385,212,647.17	385,212,647.17
	SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS			636,421,516.00	784,330,535.46	784,330,535.46	662,932,085.02	662,932,085.02	602,826,048.46
	K - PROYECTOS DE INVERSION			636,421,516.00	784,330,535.46	784,330,535.46	662,932,085.02	662,932,085.02	602,826,048.46
				-	11,879,611.79	11,879,611.79	3,563,883.54	3,563,883.54	3,563,883.54
	U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS (PRODUCTOS FINANCIEROS) (FINANCIAMIENTO 2017)			-					
	SECRETARIA DE BIENESTAR, SUSTENTABILIDAD Y CAMBIO CLIMATICO			-	11,879,611.79	11,879,611.79	3,563,883.54	3,563,883.54	3,563,883.54
	K - PROYECTOS DE INVERSION			-	11,879,611.79	11,879,611.79	3,563,883.54	3,563,883.54	3,563,883.54
				-	39,074,535.08	39,074,535.08	33,046,123.22	33,046,123.22	33,046,123.22
	U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS (PRODUCTOS FINANCIEROS) (FINANCIAMIENTO 2020)			-					
	COMISION ESTATAL DE AGUA Y SANEAMIENTO			-	39,074,535.08	39,074,535.08	33,046,123.22	33,046,123.22	33,046,123.22
	E - PRESTACION DE SERVICIOS PUBLICOS			-	39,074,535.08	39,074,535.08	33,046,123.22	33,046,123.22	33,046,123.22
				-	31,509,182.38	31,509,182.38	31,509,182.38	31,509,182.38	31,509,182.38
	U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS (PRODUCTOS FINANCIEROS) (FINANCIAMIENTO 2021)			-					
	COMISION ESTATAL DE AGUA Y SANEAMIENTO			-	31,509,182.38	31,509,182.38	31,509,182.38	31,509,182.38	31,509,182.38
	E - PRESTACION DE SERVICIOS PUBLICOS			-	31,509,182.38	31,509,182.38	31,509,182.38	31,509,182.38	31,509,182.38
				-	5,758,585.24	5,758,585.24	1,727,575.57	1,727,575.57	1,727,575.57
	U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS (PRODUCTOS FINANCIEROS) (FINANCIAMIENTO 2022)			-					

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EJERCICIO DE PROGRAMAS FEDERALES CUARTO TRIMESTRE DE 2022

Ramo	Procedencia (programa federal) Ejecutor de gasto Modalidad de Programa presupuestario Estatal	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
	JUNTA ESTATAL DE CAMINOS	-	5,758,585.24	5,758,585.24	1,727,575.57	1,727,575.57	1,727,575.57
	S - SUJETOS A REGLAS DE OPERACION	-	5,758,585.24	5,758,585.24	1,727,575.57	1,727,575.57	1,727,575.57
	U116 PROVISION PARA LA ARMONIZACION CONTABLE (FINANCIAMIENTO 2022)	1,000,000.00	1,469,119.39	1,469,119.39	1,469,119.39	1,469,119.39	1,469,119.39
	ORGANO SUPERIOR DE FISCALIZACION DEL ESTADO	500,000.00	642,079.83	642,079.83	642,079.83	642,079.83	642,079.83
	O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GESTIC	500,000.00	642,079.83	642,079.83	642,079.83	642,079.83	642,079.83
	SECRETARIA DE FINANZAS	500,000.00	827,039.56	827,039.56	827,039.56	827,039.56	827,039.56
	K - PROYECTOS DE INVERSION	-	477,619.56	477,619.56	477,619.56	477,619.56	477,619.56
	M - APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIEN	500,000.00	349,420.00	349,420.00	349,420.00	349,420.00	349,420.00
	RAMO 28 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS						
	PARTICIPACIONES (FINANCIAMIENTO 2021)	-	398,214.08	398,214.08	398,214.08	398,214.08	398,214.08
	SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	-	398,214.08	398,214.08	398,214.08	398,214.08	398,214.08
	K - PROYECTOS DE INVERSION	-	398,214.08	398,214.08	398,214.08	398,214.08	398,214.08
	PARTICIPACIONES (FINANCIAMIENTO 2022)	20,067,346,574.00	20,880,257,205.39	20,880,257,205.39	20,878,318,906.10	20,772,626,361.34	19,907,901,468.99
	CENTRAL DE ABASTO DE VILLAHERMOSA	6,405,965.00	5,322,383.42	5,322,383.42	5,322,383.42	5,322,383.42	4,488,681.69
	E - PRESTACION DE SERVICIOS PUBLICOS	6,405,965.00	5,322,383.42	5,322,383.42	5,322,383.42	5,322,383.42	4,488,681.69
	CENTRAL DE MAQUINARIA DE TABASCO	127,936,721.00	98,664,475.72	98,664,475.72	98,664,475.72	98,664,475.72	83,839,302.97
	E - PRESTACION DE SERVICIOS PUBLICOS	127,936,721.00	97,250,324.82	97,250,324.82	97,250,324.82	97,250,324.82	82,425,152.07
	L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICCION/	-	1,414,150.90	1,414,150.90	1,414,150.90	1,414,150.90	1,414,150.90
	CENTRO DE CONCILIACION LABORAL DEL ESTADO DE TABASCO.	8,181,559.00	7,238,990.26	7,238,990.26	7,238,990.26	7,238,990.26	6,501,489.27
	E - PRESTACION DE SERVICIOS PUBLICOS	8,181,559.00	7,238,990.26	7,238,990.26	7,238,990.26	7,238,990.26	6,501,489.27
	CENTRO DE INTERPRETACION Y CONVIVENCIA CON LA NATURALEZA (YUMK/	50,864,561.00	43,046,221.73	43,046,221.73	43,046,221.73	43,046,221.73	38,337,624.06
	F - PROMOCION Y FOMENTO	50,398,752.00	43,046,221.73	43,046,221.73	43,046,221.73	43,046,221.73	38,337,624.06
	L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICCION/	465,809.00	-	-	-	-	-
	COLEGIO DE BACHILLERES DE TABASCO	600,000,000.00	747,480,439.40	747,480,439.40	747,480,439.40	747,480,439.40	654,772,665.90
	E - PRESTACION DE SERVICIOS PUBLICOS	600,000,000.00	747,480,439.40	747,480,439.40	747,480,439.40	747,480,439.40	654,772,665.90
	COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE TABASCO	18,450,000.00	18,948,349.43	18,948,349.43	18,948,349.43	18,948,349.43	16,758,730.93
	E - PRESTACION DE SERVICIOS PUBLICOS	18,450,000.00	18,948,349.43	18,948,349.43	18,948,349.43	18,948,349.43	16,758,730.93
	COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO DE TA	180,000,000.00	188,186,633.00	188,186,633.00	188,186,633.00	188,186,633.00	155,632,442.00
	E - PRESTACION DE SERVICIOS PUBLICOS	179,287,750.00	187,666,354.32	187,666,354.32	187,666,354.32	187,666,354.32	155,112,163.32
	L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICCION/	712,250.00	520,278.68	520,278.68	520,278.68	520,278.68	520,278.68
	COMISION DE RADIO Y TELEVISION DE TABASCO	67,647,531.00	59,064,149.82	59,064,149.82	59,064,149.82	59,064,149.82	52,177,164.37
	F - PROMOCION Y FOMENTO	67,109,950.00	58,526,568.82	58,526,568.82	58,526,568.82	58,526,568.82	51,639,583.37
	L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICCION/	537,581.00	537,581.00	537,581.00	537,581.00	537,581.00	537,581.00
	COMISION ESTATAL DE AGUA Y SANEAMIENTO	370,113,674.00	332,422,392.25	332,422,392.25	332,422,392.25	332,422,392.25	296,426,721.45
	E - PRESTACION DE SERVICIOS PUBLICOS	370,113,674.00	332,422,392.25	332,422,392.25	332,422,392.25	332,422,392.25	296,426,721.45
	COMISION ESTATAL DE CONCILIACION Y ARBITRAJE MEDICO DEL ESTADO D	8,301,614.00	6,806,535.24	6,806,535.24	6,806,535.24	6,806,535.24	5,941,999.40
	E - PRESTACION DE SERVICIOS PUBLICOS	8,301,614.00	6,806,535.24	6,806,535.24	6,806,535.24	6,806,535.24	5,941,999.40
	COMISION ESTATAL DE DERECHOS HUMANOS	21,200,000.00	21,200,000.00	21,200,000.00	21,200,000.00	21,200,000.00	19,982,066.00
	P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	21,200,000.00	21,200,000.00	21,200,000.00	21,200,000.00	21,200,000.00	19,982,066.00
	CONSEJO DE CIENCIA Y TECNOLOGIA DEL ESTADO DE TABASCO (CCYTET)	13,544,500.00	13,544,500.00	13,544,500.00	13,544,500.00	13,544,500.00	12,331,124.89
	F - PROMOCION Y FOMENTO	13,544,500.00	13,544,500.00	13,544,500.00	13,544,500.00	13,544,500.00	12,331,124.89
	COORDINACION ESTATAL PARA LA REGULARIZACION DE LA TENENCIA DE LA	18,078,478.00	14,388,567.24	14,388,567.24	14,388,567.24	14,388,567.24	12,339,855.11

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EJERCICIO DE PROGRAMAS FEDERALES CUARTO TRIMESTRE DE 2022

Kamo	Procedencia (programa federal)	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
	Ejecutor de gasto						
	Modalidad de Programa presupuestario Estatal						
	E - PRESTACION DE SERVICIOS PUBLICOS	18,078,478.00	14,388,567.24	14,388,567.24	14,388,567.24	14,388,567.24	12,339,855.11
	COORDINACION GENERAL DE ASUNTOS JURIDICOS	82,083,829.00	67,831,227.20	67,831,227.20	67,831,227.20	67,831,227.20	66,768,973.51
	P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	82,083,829.00	67,831,227.20	67,831,227.20	67,831,227.20	67,831,227.20	66,768,973.51
	FISCALIA GENERAL DEL ESTADO DE TABASCO	701,240,000.00	875,625,572.56	875,625,572.56	875,625,572.56	875,625,572.56	850,075,572.56
	E - PRESTACION DE SERVICIOS PUBLICOS	701,240,000.00	866,487,689.00	866,487,689.00	866,487,689.00	866,487,689.00	840,937,689.00
	L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICCION/	-	9,137,883.56	9,137,883.56	9,137,883.56	9,137,883.56	9,137,883.56
	GUBERNATURA	248,932,605.00	193,844,148.16	193,844,148.16	193,844,148.16	193,844,148.16	191,991,189.11
	P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	248,932,605.00	193,844,148.16	193,844,148.16	193,844,148.16	193,844,148.16	191,991,189.11
	H. CONGRESO DEL ESTADO	199,560,000.00	199,560,000.00	199,560,000.00	199,560,000.00	199,560,000.00	177,924,043.50
	R - ESPECIFICOS	199,560,000.00	199,560,000.00	199,560,000.00	199,560,000.00	199,560,000.00	177,924,043.50
	INSTITUTO DE BENEFICENCIA PÚBLICA DEL ESTADO DE TABASCO	8,784,441.00	7,165,413.50	7,165,413.50	7,165,413.50	7,165,413.50	6,427,436.45
	E - PRESTACION DE SERVICIOS PUBLICOS	8,784,441.00	7,165,413.50	7,165,413.50	7,165,413.50	7,165,413.50	6,427,436.45
	INSTITUTO DE EDUCACION PARA ADULTOS DE TABASCO	27,234,000.00	26,140,730.00	26,140,730.00	26,140,730.00	26,140,730.00	22,940,690.00
	E - PRESTACION DE SERVICIOS PUBLICOS	26,076,711.00	26,140,730.00	26,140,730.00	26,140,730.00	26,140,730.00	22,940,690.00
	L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICCION/	1,157,289.00	-	-	-	-	-
	INSTITUTO DE FORMACIÓN PARA EL TRABAJO DEL ESTADO DE TABASCO	44,042,350.00	46,037,761.00	46,037,761.00	46,037,761.00	46,037,761.00	42,454,440.50
	E - PRESTACION DE SERVICIOS PUBLICOS	42,759,564.00	46,037,761.00	46,037,761.00	46,037,761.00	46,037,761.00	42,454,440.50
	L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICCION/	1,282,786.00	-	-	-	-	-
	INSTITUTO DE LA JUVENTUD Y EL DEPORTE DE TABASCO	73,425,374.00	63,732,664.73	63,732,664.73	63,732,664.73	63,732,664.73	56,160,041.09
	E - PRESTACION DE SERVICIOS PUBLICOS	68,825,374.00	57,537,664.73	57,537,664.73	57,537,664.73	57,537,664.73	50,015,041.09
	F - PROMOCION Y FOMENTO	3,800,000.00	5,395,000.00	5,395,000.00	5,395,000.00	5,395,000.00	5,345,000.00
	L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICCION/	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00
	INSTITUTO DE PROTECCION CIVIL DEL ESTADO DE TABASCO	66,504,708.00	50,539,339.11	50,539,339.11	50,539,339.11	50,539,339.11	45,085,669.82
	E - PRESTACION DE SERVICIOS PUBLICOS	66,504,708.00	50,539,339.11	50,539,339.11	50,539,339.11	50,539,339.11	45,085,669.82
	INSTITUTO DE VIVIENDA DE TABASCO	56,152,334.00	45,142,229.91	45,142,229.91	45,142,229.91	45,142,229.91	39,140,254.23
	F - PROMOCION Y FOMENTO	56,152,334.00	45,142,229.91	45,142,229.91	45,142,229.91	45,142,229.91	39,140,254.23
	INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DE TABASCO	196,914,705.00	196,914,705.00	196,914,705.00	196,914,705.00	196,914,705.00	193,564,793.00
	E - PRESTACION DE SERVICIOS PUBLICOS	196,914,705.00	196,914,705.00	196,914,705.00	196,914,705.00	196,914,705.00	193,564,793.00
	INSTITUTO ESTATAL DE LAS MUJERES	20,041,963.00	16,539,788.63	16,539,788.63	16,539,788.63	16,539,788.63	15,060,778.50
	E - PRESTACION DE SERVICIOS PUBLICOS	20,006,963.00	16,509,248.47	16,509,248.47	16,509,248.47	16,509,248.47	15,030,238.34
	L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICCION/	35,000.00	30,540.16	30,540.16	30,540.16	30,540.16	30,540.16
	INSTITUTO PARA EL FOMENTO DE LAS ARTESANIAS DE TABASCO	19,039,014.00	16,038,158.77	16,038,158.77	16,038,158.77	16,038,158.77	14,213,557.92
	F - PROMOCION Y FOMENTO	19,039,014.00	16,038,158.77	16,038,158.77	16,038,158.77	16,038,158.77	14,213,557.92
	INSTITUTO TABASQUEÑO DE LA INFRAESTRUCTURA FISICA EDUCATIVA	21,713,589.00	17,940,818.97	17,940,818.97	17,940,818.97	17,940,818.97	16,019,665.60
	G - REGULACION Y SUPERVISION	21,713,589.00	17,940,818.97	17,940,818.97	17,940,818.97	17,940,818.97	16,019,665.60
	INSTITUTO TABASQUEÑO DE TRANSPARENCIA Y ACCESO A LA INFORMACION	23,175,000.00	26,588,324.00	26,588,324.00	26,588,324.00	26,588,324.00	25,594,188.00
	O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GESTION	23,175,000.00	26,588,324.00	26,588,324.00	26,588,324.00	26,588,324.00	25,594,188.00
	INSTITUTO TECNOLOGICO SUPERIOR DE CENTLA	33,938,407.00	34,210,622.50	34,210,622.50	34,210,622.50	34,210,622.50	29,491,134.50
	E - PRESTACION DE SERVICIOS PUBLICOS	33,938,407.00	34,210,622.50	34,210,622.50	34,210,622.50	34,210,622.50	29,491,134.50
	INSTITUTO TECNOLOGICO SUPERIOR DE COMALCALCO	52,487,553.00	53,595,194.15	53,595,194.15	53,595,194.15	53,595,194.15	46,315,389.15
	E - PRESTACION DE SERVICIOS PUBLICOS	52,487,553.00	53,595,194.15	53,595,194.15	53,595,194.15	53,595,194.15	46,315,389.15
	INSTITUTO TECNOLOGICO SUPERIOR DE LA REGION SIERRA	33,689,328.00	34,415,770.00	34,415,770.00	34,415,770.00	34,415,770.00	29,617,271.50
	E - PRESTACION DE SERVICIOS PUBLICOS	33,689,328.00	34,415,770.00	34,415,770.00	34,415,770.00	34,415,770.00	29,617,271.50

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Ramo	Procedencia (programa federal)	Ejecutor de gasto	Modalidad de Programa presupuestario Estatal	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
			E - PRESTACION DE SERVICIOS PUBLICOS	64,139,346.00	52,439,339.12	52,439,339.12	52,439,339.12	52,439,339.12	52,439,339.12
			INSTITUTO TECNOLOGICO SUPERIOR DE CENTLA	33,938,407.00	35,237,496.00	35,237,496.00	35,237,496.00	35,237,496.00	35,237,496.00
			E - PRESTACION DE SERVICIOS PUBLICOS	33,938,407.00	35,237,496.00	35,237,496.00	35,237,496.00	35,237,496.00	35,237,496.00
			INSTITUTO TECNOLOGICO SUPERIOR DE COMALCALCO	52,487,553.00	54,381,915.00	54,381,915.00	54,381,915.00	54,381,915.00	54,381,915.00
			E - PRESTACION DE SERVICIOS PUBLICOS	52,487,553.00	54,381,915.00	54,381,915.00	54,381,915.00	54,381,915.00	54,381,915.00
			INSTITUTO TECNOLOGICO SUPERIOR DE LA REGION SIERRA	33,689,328.00	34,894,594.00	34,894,594.00	34,894,594.00	34,894,594.00	34,894,594.00
			E - PRESTACION DE SERVICIOS PUBLICOS	33,689,328.00	34,894,594.00	34,894,594.00	34,894,594.00	34,894,594.00	34,894,594.00
			INSTITUTO TECNOLOGICO SUPERIOR DE LOS RIOS	38,242,821.00	39,804,477.00	39,804,477.00	39,804,477.00	39,804,477.00	39,804,477.00
			E - PRESTACION DE SERVICIOS PUBLICOS	38,242,821.00	39,804,477.00	39,804,477.00	39,804,477.00	39,804,477.00	39,804,477.00
			INSTITUTO TECNOLOGICO SUPERIOR DE MACUSPANA	33,360,749.00	34,528,836.00	34,528,836.00	34,528,836.00	34,528,836.00	34,528,836.00
			E - PRESTACION DE SERVICIOS PUBLICOS	33,360,749.00	34,528,836.00	34,528,836.00	34,528,836.00	34,528,836.00	34,528,836.00
			INSTITUTO TECNOLOGICO SUPERIOR DE VILLA LA VENTA HUIMANGUILLO	38,115,480.00	39,481,892.00	39,481,892.00	39,481,892.00	39,481,892.00	39,481,892.00
			E - PRESTACION DE SERVICIOS PUBLICOS	38,115,480.00	39,481,892.00	39,481,892.00	39,481,892.00	39,481,892.00	39,481,892.00
			SECRETARIA DE EDUCACION	17,476,800.00	19,557,454.18	19,557,454.18	19,557,454.18	19,557,454.18	19,557,454.18
			E - PRESTACION DE SERVICIOS PUBLICOS	17,476,800.00	19,557,454.18	19,557,454.18	19,557,454.18	19,557,454.18	19,557,454.18
			UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO	28,898,084.00	33,827,143.00	33,827,143.00	33,827,143.00	33,827,143.00	33,827,143.00
			E - PRESTACION DE SERVICIOS PUBLICOS	28,898,084.00	33,827,143.00	33,827,143.00	33,827,143.00	33,827,143.00	33,827,143.00
			UNIVERSIDAD JUAREZ AUTONOMA DE TABASCO	1,222,171,952.00	1,282,568,525.00	1,282,568,525.00	1,282,568,525.00	1,282,568,525.00	1,282,568,525.00
			E - PRESTACION DE SERVICIOS PUBLICOS	1,222,171,952.00	1,282,568,525.00	1,282,568,525.00	1,282,568,525.00	1,282,568,525.00	1,282,568,525.00
			UNIVERSIDAD POLITECNICA DEL CENTRO	15,215,836.00	17,340,980.00	17,340,980.00	17,340,980.00	17,340,980.00	17,340,980.00
			E - PRESTACION DE SERVICIOS PUBLICOS	15,215,836.00	17,340,980.00	17,340,980.00	17,340,980.00	17,340,980.00	17,340,980.00
			UNIVERSIDAD POLITECNICA DEL GOLFO DE MEXICO	17,266,280.00	19,677,804.00	19,677,804.00	19,677,804.00	19,677,804.00	19,677,804.00
			E - PRESTACION DE SERVICIOS PUBLICOS	17,266,280.00	19,677,804.00	19,677,804.00	19,677,804.00	19,677,804.00	19,677,804.00
			UNIVERSIDAD POLITECNICA MESOAMERICANA	11,573,580.00	13,892,704.00	13,892,704.00	13,892,704.00	13,892,704.00	13,892,704.00
			E - PRESTACION DE SERVICIOS PUBLICOS	11,573,580.00	13,892,704.00	13,892,704.00	13,892,704.00	13,892,704.00	13,892,704.00
			UNIVERSIDAD POPULAR DE LA CHONTALPA	88,030,854.00	91,334,627.00	91,334,627.00	91,334,627.00	91,334,627.00	91,334,627.00
			E - PRESTACION DE SERVICIOS PUBLICOS	88,030,854.00	91,334,627.00	91,334,627.00	91,334,627.00	91,334,627.00	91,334,627.00
			UNIVERSIDAD TECNOLOGICA DE TABASCO	67,997,001.00	72,352,890.00	72,352,890.00	72,352,890.00	72,352,890.00	72,352,890.00
			E - PRESTACION DE SERVICIOS PUBLICOS	67,997,001.00	72,352,890.00	72,352,890.00	72,352,890.00	72,352,890.00	72,352,890.00
			UNIVERSIDAD TECNOLOGICA DEL USUMACINTA	17,578,682.00	19,176,610.00	19,176,610.00	19,176,610.00	19,176,610.00	19,176,610.00
			E - PRESTACION DE SERVICIOS PUBLICOS	17,578,682.00	19,176,610.00	19,176,610.00	19,176,610.00	19,176,610.00	19,176,610.00
				1,798,986.00	1,354,008.38	1,354,008.38	1,354,008.38	1,354,008.38	1,354,008.38
			U031 EXPANSION DE LA EDUCACION INICIAL (FINANCIAMIENTO 2022)						
			SECRETARIA DE EDUCACION	1,798,986.00	1,354,008.38	1,354,008.38	1,354,008.38	1,354,008.38	1,354,008.38
			E - PRESTACION DE SERVICIOS PUBLICOS	1,798,986.00	1,354,008.38	1,354,008.38	1,354,008.38	1,354,008.38	1,354,008.38
			U080 APOYOS A CENTROS Y ORGANIZACIONES DE EDUCACION (FINANCIAMIENTO 2022)	-	1,497,829,753.28	1,497,829,753.28	1,497,829,753.28	1,497,829,753.28	1,497,829,753.28
			SECRETARIA DE EDUCACION	-	1,497,829,753.28	1,497,829,753.28	1,497,829,753.28	1,497,829,753.28	1,497,829,753.28
			E - PRESTACION DE SERVICIOS PUBLICOS	-	1,426,733,677.08	1,426,733,677.08	1,426,733,677.08	1,426,733,677.08	1,426,733,677.08
			P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	-	71,096,076.20	71,096,076.20	71,096,076.20	71,096,076.20	71,096,076.20
			RAMO 12. SALUD						
			E023 ATENCION A LA SALUD (FINANCIAMIENTO 2022)	115,470,029.00	343,374,514.36	343,374,514.36	343,374,514.36	343,374,514.36	343,374,514.36
			SERVICIOS DE SALUD DEL ESTADO DE TABASCO	115,470,029.00	343,374,514.36	343,374,514.36	343,374,514.36	343,374,514.36	343,374,514.36

PODER EJECUTIVO

EJERCICIO DE PROGRAMAS FEDERALES CUARTO TRIMESTRE DE 2022

Kamo	Procedencia (programa federal)	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
	Ejecutor de gasto						
	Modalidad de Programa presupuestario Estatal						
	SECRETARIA DE MOVILIDAD	93,843,581.00	83,534,995.30	83,534,995.30	83,534,995.30	83,534,995.30	82,285,817.60
	E - PRESTACION DE SERVICIOS PUBLICOS	93,843,581.00	83,534,995.30	83,534,995.30	83,534,995.30	83,534,995.30	82,285,817.60
	SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	143,004,479.00	127,721,920.84	127,721,920.84	126,459,840.84	126,459,840.84	125,363,052.48
	G - REGULACION Y SUPERVISION	143,004,479.00	123,994,840.84	123,994,840.84	123,994,840.84	123,994,840.84	122,898,052.48
	K - PROYECTOS DE INVERSION	-	3,727,080.00	3,727,080.00	2,465,000.00	2,465,000.00	2,465,000.00
	SECRETARIA DE SALUD	3,393,030,481.00	2,653,919,909.20	2,653,919,909.20	2,653,919,909.20	2,636,993,195.34	2,587,847,735.50
	E - PRESTACION DE SERVICIOS PUBLICOS	2,607,577,122.00	2,335,987,325.13	2,335,987,325.13	2,335,987,325.13	2,320,002,431.19	2,280,807,580.34
	G - REGULACION Y SUPERVISION	11,955,585.00	10,392,775.48	10,392,775.48	10,392,775.48	10,200,955.56	9,103,605.82
	K - PROYECTOS DE INVERSION	-	7,309,347.32	7,309,347.32	7,309,347.32	7,309,347.32	101,481.94
	L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICCION/	-	57,818,811.93	57,818,811.93	57,818,811.93	57,818,811.93	57,818,811.93
	P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	773,497,774.00	242,411,649.34	242,411,649.34	242,411,649.34	241,661,649.34	240,016,255.47
	SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA	2,107,113,593.00	1,721,454,184.44	1,721,454,184.44	1,721,454,184.44	1,641,970,354.06	1,544,135,934.10
	E - PRESTACION DE SERVICIOS PUBLICOS	2,067,962,953.00	1,688,261,392.84	1,688,261,392.84	1,688,261,392.84	1,608,777,562.46	1,526,106,586.52
	G - REGULACION Y SUPERVISION	24,150,640.00	18,149,020.16	18,149,020.16	18,149,020.16	18,149,020.16	17,985,576.14
	K - PROYECTOS DE INVERSION	-	43,771.44	43,771.44	43,771.44	43,771.44	43,771.44
	N - DESASTRES NATURALES	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	-
	SECRETARIA DE TURISMO	52,819,709.00	44,139,988.64	44,139,988.64	44,139,988.64	44,139,988.64	42,675,654.46
	F - PROMOCION Y FOMENTO	599,879.00	429,738.99	429,738.99	429,738.99	429,738.99	187,920.00
	P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	52,219,830.00	43,710,249.65	43,710,249.65	43,710,249.65	43,710,249.65	42,487,734.46
	SECRETARIA EJECUTIVA DEL SISTEMA ESTATAL ANTICORRUPCION	23,050,906.00	23,200,906.00	23,200,906.00	23,200,906.00	23,200,906.00	20,639,706.50
	O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GESTIC	23,050,906.00	23,200,906.00	23,200,906.00	23,200,906.00	23,200,906.00	20,639,706.50
	SECRETARIA PARA EL DESARROLLO ECONOMICO Y LA COMPETITIVIDAD	72,121,861.00	57,862,543.14	57,862,543.14	57,862,543.14	57,362,543.14	57,065,029.85
	F - PROMOCION Y FOMENTO	11,475,877.00	9,281,684.03	9,281,684.03	9,281,684.03	9,281,684.03	9,234,366.45
	P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	60,645,984.00	48,580,859.11	48,580,859.11	48,580,859.11	48,080,859.11	47,830,663.40
	SECRETARIA PARA EL DESARROLLO ENERGETICO	69,956,329.00	54,306,117.57	54,306,117.57	54,306,117.57	54,306,117.57	52,594,916.20
	E - PRESTACION DE SERVICIOS PUBLICOS	6,891,696.00	5,603,388.17	5,603,388.17	5,603,388.17	5,603,388.17	5,460,372.21
	F - PROMOCION Y FOMENTO	63,064,633.00	48,702,729.40	48,702,729.40	48,702,729.40	48,702,729.40	47,134,543.99
	SERVICIO ESTATAL DE ADMINISTRACION DE BIENES ASEGURADOS, ABANDON	8,384,604.00	7,994,136.89	7,994,136.89	7,994,136.89	7,994,136.89	7,236,266.31
	E - PRESTACION DE SERVICIOS PUBLICOS	8,384,604.00	7,994,136.89	7,994,136.89	7,994,136.89	7,994,136.89	7,236,266.31
	SERVICIOS DE SALUD DEL ESTADO DE TABASCO	15,462,068.00	191,739,046.54	191,739,046.54	191,739,046.54	191,739,046.54	191,739,046.54
	E - PRESTACION DE SERVICIOS PUBLICOS	15,462,068.00	143,238,315.26	143,238,315.26	143,238,315.26	143,238,315.26	143,238,315.26
	G - REGULACION Y SUPERVISION	-	303,462.29	303,462.29	303,462.29	303,462.29	303,462.29
	P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	-	48,197,268.99	48,197,268.99	48,197,268.99	48,197,268.99	48,197,268.99
	SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (DIF-TABASCO)	680,828,805.00	590,961,662.02	590,961,662.02	590,961,662.02	590,961,662.02	518,719,140.63
	E - PRESTACION DE SERVICIOS PUBLICOS	75,006,200.00	75,006,200.00	75,006,200.00	75,006,200.00	75,006,200.00	72,302,950.00
	L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICCION/	-	851,009.49	851,009.49	851,009.49	851,009.49	40,313.50
	P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	605,822,605.00	515,104,452.53	515,104,452.53	515,104,452.53	515,104,452.53	446,375,877.13
	TRIBUNAL DE JUSTICIA ADMINISTRATIVA	29,355,000.00	35,534,722.02	35,534,722.02	35,534,722.02	35,534,722.02	34,138,622.02
	E - PRESTACION DE SERVICIOS PUBLICOS	29,355,000.00	35,534,722.02	35,534,722.02	35,534,722.02	35,534,722.02	34,138,622.02
	TRIBUNAL ELECTORAL DE TABASCO	31,007,929.00	31,007,929.00	31,007,929.00	31,007,929.00	31,007,929.00	30,086,987.00
	E - PRESTACION DE SERVICIOS PUBLICOS	31,007,929.00	31,007,929.00	31,007,929.00	31,007,929.00	31,007,929.00	30,086,987.00
	TRIBUNAL SUPERIOR DE JUSTICIA DEL ESTADO DE TABASCO	725,000,000.00	788,822,616.41	788,822,616.41	788,822,616.41	788,822,616.41	701,167,616.41
	E - PRESTACION DE SERVICIOS PUBLICOS	725,000,000.00	788,822,616.41	788,822,616.41	788,822,616.41	788,822,616.41	701,167,616.41

PODER EJECUTIVO

EJERCICIO DE PROGRAMAS FEDERALES CUARTO TRIMESTRE DE 2022

Ramo	Procedencia (programa federal) Ejecutor de gasto Modalidad de Programa presupuestario Estatal	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
	UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO	28,898,084.00	29,982,621.00	29,982,621.00	29,982,621.00	29,982,621.00	28,507,156.00
	E - PRESTACION DE SERVICIOS PUBLICOS	28,898,084.00	29,982,621.00	29,982,621.00	29,982,621.00	29,982,621.00	28,507,156.00
	UNIVERSIDAD JUAREZ AUTONOMA DE TABASCO	1,222,171,952.00	1,222,171,952.00	1,222,171,952.00	1,222,171,952.00	1,222,171,952.00	1,132,471,842.00
	E - PRESTACION DE SERVICIOS PUBLICOS	1,222,171,952.00	1,222,171,952.00	1,222,171,952.00	1,222,171,952.00	1,222,171,952.00	1,132,471,842.00
	UNIVERSIDAD POLITECNICA DEL CENTRO	15,215,836.00	17,340,980.00	17,340,980.00	17,340,980.00	17,340,980.00	15,851,273.50
	E - PRESTACION DE SERVICIOS PUBLICOS	15,215,836.00	17,340,980.00	17,340,980.00	17,340,980.00	17,340,980.00	15,851,273.50
	UNIVERSIDAD POLITECNICA DEL GOLFO DE MEXICO	24,000,000.00	24,970,812.00	24,970,812.00	24,970,812.00	24,970,812.00	22,056,206.00
	E - PRESTACION DE SERVICIOS PUBLICOS	24,000,000.00	24,970,812.00	24,970,812.00	24,970,812.00	24,970,812.00	22,056,206.00
	UNIVERSIDAD POLITECNICA MESOAMERICANA	11,573,580.00	13,892,703.00	13,892,703.00	13,892,703.00	13,892,703.00	12,761,645.00
	E - PRESTACION DE SERVICIOS PUBLICOS	11,573,580.00	13,892,703.00	13,892,703.00	13,892,703.00	13,892,703.00	12,761,645.00
	UNIVERSIDAD POPULAR DE LA CHONTALPA	80,000,000.00	106,436,414.00	106,436,414.00	106,436,414.00	106,436,414.00	93,926,830.50
	E - PRESTACION DE SERVICIOS PUBLICOS	80,000,000.00	106,436,414.00	106,436,414.00	106,436,414.00	106,436,414.00	93,926,830.50
	UNIVERSIDAD TECNOLOGICA DE TABASCO	62,000,000.00	70,005,565.00	70,005,565.00	70,005,565.00	70,005,565.00	63,413,729.00
	E - PRESTACION DE SERVICIOS PUBLICOS	62,000,000.00	70,005,565.00	70,005,565.00	70,005,565.00	70,005,565.00	63,413,729.00
	UNIVERSIDAD TECNOLOGICA DEL USUMACINTA	17,578,682.00	19,176,610.00	19,176,610.00	19,176,610.00	19,176,610.00	17,458,148.50
	E - PRESTACION DE SERVICIOS PUBLICOS	17,578,682.00	19,176,610.00	19,176,610.00	19,176,610.00	19,176,610.00	17,458,148.50
	PARTICIPACIONES A MUNICIPIOS (FINANCIAMIENTO 2022)	7,084,823,971.00	7,216,571,260.00	7,216,571,260.00	7,216,571,260.00	7,216,571,260.00	6,912,293,250.11
	SECRETARIA DE FINANZAS	7,084,823,971.00	7,216,571,260.00	7,216,571,260.00	7,216,571,260.00	7,216,571,260.00	6,912,293,250.11
	C - PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	7,084,823,971.00	7,216,571,260.00	7,216,571,260.00	7,216,571,260.00	7,216,571,260.00	6,912,293,250.11
RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS							
	1002 FII FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA PRODUCTOS FINANCIEROS) (FINANCIAMIENTO 2022)	-	21,998,399.28	21,998,399.28	21,998,399.28	21,998,399.28	21,998,399.28
	SERVICIOS DE SALUD DEL ESTADO DE TABASCO	-	21,998,399.28	21,998,399.28	21,998,399.28	21,998,399.28	21,998,399.28
	E - PRESTACION DE SERVICIOS PUBLICOS	-	6,795,476.04	6,795,476.04	6,795,476.04	6,795,476.04	6,795,476.04
	G - REGULACION Y SUPERVISION	-	205,465.00	205,465.00	205,465.00	205,465.00	205,465.00
	P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	-	14,997,458.24	14,997,458.24	14,997,458.24	14,997,458.24	14,997,458.24
	1002 FII FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA) (FINANCIAMIENTO 2022)	3,142,176,738.00	3,182,551,676.28	3,182,551,676.28	3,182,551,676.28	3,182,551,676.28	3,182,551,676.28
	SERVICIOS DE SALUD DEL ESTADO DE TABASCO	3,142,176,738.00	3,182,551,676.28	3,182,551,676.28	3,182,551,676.28	3,182,551,676.28	3,182,551,676.28
	E - PRESTACION DE SERVICIOS PUBLICOS	2,757,613,766.00	2,792,521,470.57	2,792,521,470.57	2,792,521,470.57	2,792,521,470.57	2,792,521,470.57
	G - REGULACION Y SUPERVISION	70,759,993.00	71,954,539.56	71,954,539.56	71,954,539.56	71,954,539.56	71,954,539.56
	P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	313,802,979.00	318,075,666.15	318,075,666.15	318,075,666.15	318,075,666.15	318,075,666.15
	1003 FIII FAIS ENTIDADES (FINANCIAMIENTO 2021)	-	11,831,737.62	11,831,737.62	11,831,737.62	11,831,737.62	11,831,737.62
	SECRETARIA DE BIENESTAR, SUSTENTABILIDAD Y CAMBIO CLIMATICO	-	11,831,737.62	11,831,737.62	11,831,737.62	11,831,737.62	11,831,737.62
	K - PROYECTOS DE INVERSION	-	11,831,737.62	11,831,737.62	11,831,737.62	11,831,737.62	11,831,737.62
	1003 FIII FAIS ENTIDADES (FINANCIAMIENTO 2022)	274,266,312.00	279,686,326.89	279,686,326.89	279,686,326.89	279,686,326.89	279,686,326.89
	SECRETARIA DE BIENESTAR, SUSTENTABILIDAD Y CAMBIO CLIMATICO	274,266,312.00	279,686,326.89	279,686,326.89	279,686,326.89	279,686,326.89	279,686,326.89
	F - PROMOCION Y FOMENTO	-	9,999,150.00	9,999,150.00	9,999,150.00	9,999,150.00	9,999,150.00
	K - PROYECTOS DE INVERSION	274,266,312.00	261,308,105.94	261,308,105.94	261,308,105.94	261,308,105.94	261,308,105.94
	O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GESTIC	-	8,379,070.95	8,379,070.95	8,379,070.95	8,379,070.95	8,379,070.95
	1004 FIII FAIS MUNICIPAL (FINANCIAMIENTO 2022)	1,988,386,034.00	2,027,680,419.00	2,027,680,419.00	2,027,680,419.00	2,027,680,419.00	2,027,680,419.00
	SECRETARIA DE FINANZAS	1,988,386,034.00	2,027,680,419.00	2,027,680,419.00	2,027,680,419.00	2,027,680,419.00	2,027,680,419.00

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EJERCICIO DE PROGRAMAS FEDERALES CUARTO TRIMESTRE DE 2022

Kamo	Procedencia (programa federal) Ejecutor de gasto Modalidad de Programa presupuestario Estatal	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
	U - OTROS SUBSIDIOS	1,988,386,034.00	2,027,680,419.00	2,027,680,419.00	2,027,680,419.00	2,027,680,419.00	2,027,680,419.00
	1005 FIV FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN) (FINANCIAMIENTO 2022)	1,792,596,361.00	1,792,374,963.00	1,792,374,963.00	1,792,374,963.00	1,792,374,963.00	1,792,374,963.00
	SECRETARIA DE FINANZAS	1,792,596,361.00	1,792,374,963.00	1,792,374,963.00	1,792,374,963.00	1,792,374,963.00	1,792,374,963.00
	U - OTROS SUBSIDIOS	1,792,596,361.00	1,792,374,963.00	1,792,374,963.00	1,792,374,963.00	1,792,374,963.00	1,792,374,963.00
	1006 FV FONDO DE APORTACIONES MULTIPLES ASISTENCIA SOCIAL (FAM) (FINANCIAMIENTO 2022)	386,812,305.00	388,665,674.07	388,665,674.07	388,665,674.07	388,665,674.07	388,665,674.07
	SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (DIF-TABASCO)	386,812,305.00	388,665,674.07	388,665,674.07	388,665,674.07	388,665,674.07	388,665,674.07
	E - PRESTACION DE SERVICIOS PUBLICOS	386,812,305.00	388,665,674.07	388,665,674.07	388,665,674.07	388,665,674.07	388,665,674.07
		-	603,768.56	603,768.56	181,130.57	181,130.57	181,130.57
	1007 FV FONDO DE APORTACIONES MULTIPLES INFRAESTRUCTURA EDUCATIVA BASICA (FAM PRODUCTOS FINANCIEROS) (FINANCIAMIENTO 2022)						
	SECRETARIA DE EDUCACION	-	603,768.56	603,768.56	181,130.57	181,130.57	181,130.57
	K - PROYECTOS DE INVERSION	-	603,768.56	603,768.56	181,130.57	181,130.57	181,130.57
	1007 FV FONDO DE APORTACIONES MULTIPLES INFRAESTRUCTURA EDUCATIVA BASICA (FAM) (FINANCIAMIENTO 2021)		10,808,040.76	10,808,040.76	10,808,040.76	10,808,040.76	10,808,040.76
	SECRETARIA DE EDUCACION	-	10,808,040.76	10,808,040.76	10,808,040.76	10,808,040.76	10,808,040.76
	K - PROYECTOS DE INVERSION	-	10,808,040.76	10,808,040.76	10,808,040.76	10,808,040.76	10,808,040.76
	1007 FV FONDO DE APORTACIONES MULTIPLES INFRAESTRUCTURA EDUCATIVA BASICA (FAM) (FINANCIAMIENTO 2022)	285,719,336.00	188,237,716.24	188,237,716.24	173,194,232.35	173,194,232.35	173,194,232.35
	SECRETARIA DE EDUCACION	285,719,336.00	188,237,716.24	188,237,716.24	173,194,232.35	173,194,232.35	173,194,232.35
	E - PRESTACION DE SERVICIOS PUBLICOS	71,429,834.00	48,062,454.50	48,062,454.50	48,062,454.50	48,062,454.50	48,062,454.50
	K - PROYECTOS DE INVERSION	214,289,502.00	140,175,261.74	140,175,261.74	125,131,777.85	125,131,777.85	125,131,777.85
	1008 FV INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR (FAM) (FINANCIAMIENTO 2021)		141,297.71	141,297.71	141,297.71	141,297.71	141,297.71
	SECRETARIA DE EDUCACION	-	141,297.71	141,297.71	141,297.71	141,297.71	141,297.71
	E - PRESTACION DE SERVICIOS PUBLICOS	-	110,687.63	110,687.63	110,687.63	110,687.63	110,687.63
	K - PROYECTOS DE INVERSION	-	30,610.08	30,610.08	30,610.08	30,610.08	30,610.08
	1008 FV INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR (FAM) (FINANCIAMIENTO 2022)	22,024,355.00	17,350,572.37	17,350,572.37	13,367,034.03	13,367,034.03	13,367,034.03
	SECRETARIA DE EDUCACION	22,024,355.00	17,350,572.37	17,350,572.37	13,367,034.03	13,367,034.03	13,367,034.03
	E - PRESTACION DE SERVICIOS PUBLICOS	5,506,089.00	4,831,051.61	4,831,051.61	4,831,051.61	4,831,051.61	4,831,051.61
	K - PROYECTOS DE INVERSION	16,518,266.00	12,519,520.76	12,519,520.76	8,535,982.42	8,535,982.42	8,535,982.42
	1008 FV INFRAESTRUCTURA EDUCATIVA SUPERIOR (FAM PRODUCTOS FINANCIEROS) (FINANCIAMIENTO 2022)		1,412,185.73	1,412,185.73	423,655.72	423,655.72	423,655.72
	SECRETARIA DE EDUCACION	-	1,412,185.73	1,412,185.73	423,655.72	423,655.72	423,655.72
	K - PROYECTOS DE INVERSION	-	1,412,185.73	1,412,185.73	423,655.72	423,655.72	423,655.72
	1008 FV INFRAESTRUCTURA EDUCATIVA SUPERIOR (FAM) (FINANCIAMIENTO 2021)		45,976,531.59	45,976,531.59	45,976,531.59	45,976,531.59	45,976,531.59
	SECRETARIA DE EDUCACION	-	45,976,531.59	45,976,531.59	45,976,531.59	45,976,531.59	45,976,531.59
	E - PRESTACION DE SERVICIOS PUBLICOS	-	3,895,155.08	3,895,155.08	3,895,155.08	3,895,155.08	3,895,155.08
	K - PROYECTOS DE INVERSION	-	42,081,376.51	42,081,376.51	42,081,376.51	42,081,376.51	42,081,376.51
	1008 FV INFRAESTRUCTURA EDUCATIVA SUPERIOR (FAM) (FINANCIAMIENTO 2022)	279,052,687.00	375,432,755.55	375,432,755.55	298,389,962.55	298,389,962.55	298,389,962.55
	SECRETARIA DE EDUCACION	279,052,687.00	375,432,755.55	375,432,755.55	298,389,962.55	298,389,962.55	298,389,962.55

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EJERCICIO DE PROGRAMAS FEDERALES CUARTO TRIMESTRE DE 2022

Kamo	Procedencia (programa federal)	Ejecutor de gasto	Modalidad de Programa presupuestario Estatal	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
			E - PRESTACION DE SERVICIOS PUBLICOS	69,763,172.00	138,141,295.29	138,141,295.29	132,737,552.28	132,737,552.28	132,737,552.28
			K - PROYECTOS DE INVERSION	209,289,515.00	237,291,460.26	237,291,460.26	165,652,410.27	165,652,410.27	165,652,410.27
				129,885,433.00	134,388,225.61	134,388,225.61	134,388,225.61	134,388,225.61	134,388,225.61
			1009 FVI FONDO DE APORTACIONES PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS (FAETA EDUCACION TECNOLOGICA) (FINANCIAMIENTO 2022)						
			COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE TABASCO	129,885,433.00	134,388,225.61	134,388,225.61	134,388,225.61	134,388,225.61	134,388,225.61
			E - PRESTACION DE SERVICIOS PUBLICOS	129,885,433.00	134,388,225.61	134,388,225.61	134,388,225.61	134,388,225.61	134,388,225.61
				90,341,894.00	92,884,344.17	92,884,344.17	92,884,344.17	92,884,344.17	92,884,344.17
			1010 FVI FONDO DE APORTACIONES PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS (FAETA EDUCACION DE ADULTOS) (FINANCIAMIENTO 2022)						
			INSTITUTO DE EDUCACION PARA ADULTOS DE TABASCO	90,341,894.00	92,884,344.17	92,884,344.17	92,884,344.17	92,884,344.17	92,884,344.17
			E - PRESTACION DE SERVICIOS PUBLICOS	90,341,894.00	92,884,344.17	92,884,344.17	92,884,344.17	92,884,344.17	92,884,344.17
			1011 FVII FONDO DE APORTACIONES PARA LA SEGURIDAD PUBLICA DE LOS ESTADOS (FASP) (FINANCIAMIENTO 2021)	-	25,171,827.67	25,171,827.67	25,171,827.67	25,171,827.67	25,171,827.67
			SECRETARIA DE GOBIERNO	-	4,203,233.03	4,203,233.03	4,203,233.03	4,203,233.03	4,203,233.03
			K - PROYECTOS DE INVERSION	-	3,654,533.03	3,654,533.03	3,654,533.03	3,654,533.03	3,654,533.03
			P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	-	548,700.00	548,700.00	548,700.00	548,700.00	548,700.00
			SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA	-	20,968,594.64	20,968,594.64	20,968,594.64	20,968,594.64	20,968,594.64
			K - PROYECTOS DE INVERSION	-	20,968,594.64	20,968,594.64	20,968,594.64	20,968,594.64	20,968,594.64
			1011 FVII FONDO DE APORTACIONES PARA LA SEGURIDAD PUBLICA DE LOS ESTADOS (FASP) (FINANCIAMIENTO 2022)	226,811,573.00	222,203,483.56	222,203,483.56	174,776,102.71	174,776,102.71	174,776,102.71
			FISCALIA GENERAL DEL ESTADO DE TABASCO	-	87,750,000.00	87,750,000.00	87,750,000.00	87,750,000.00	87,750,000.00
			E - PRESTACION DE SERVICIOS PUBLICOS	-	87,750,000.00	87,750,000.00	87,750,000.00	87,750,000.00	87,750,000.00
			SECRETARIA DE GOBIERNO	8,000,000.00	48,695,819.95	48,695,819.95	14,669,125.58	14,669,125.58	14,669,125.58
			K - PROYECTOS DE INVERSION	-	39,430,864.62	39,430,864.62	5,404,170.25	5,404,170.25	5,404,170.25
			P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	8,000,000.00	9,264,955.33	9,264,955.33	9,264,955.33	9,264,955.33	9,264,955.33
			SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA	209,140,573.00	76,086,663.61	76,086,663.61	62,685,977.13	62,685,977.13	62,685,977.13
			E - PRESTACION DE SERVICIOS PUBLICOS	209,140,573.00	45,098,959.09	45,098,959.09	45,098,959.09	45,098,959.09	45,098,959.09
			K - PROYECTOS DE INVERSION	-	30,987,704.52	30,987,704.52	17,587,018.04	17,587,018.04	17,587,018.04
			TRIBUNAL SUPERIOR DE JUSTICIA DEL ESTADO DE TABASCO	9,671,000.00	9,671,000.00	9,671,000.00	9,671,000.00	9,671,000.00	9,671,000.00
			E - PRESTACION DE SERVICIOS PUBLICOS	9,671,000.00	9,671,000.00	9,671,000.00	9,671,000.00	9,671,000.00	9,671,000.00
				-	1,024,296.43	1,024,296.43	1,024,296.43	1,024,296.43	1,024,296.43
			1012 FVIII FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF) (FINANCIAMIENTO 2021)						
			SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	-	1,024,296.43	1,024,296.43	1,024,296.43	1,024,296.43	1,024,296.43
			K - PROYECTOS DE INVERSION	-	1,024,296.43	1,024,296.43	1,024,296.43	1,024,296.43	1,024,296.43
				894,985,464.00	897,504,439.22	897,504,439.22	890,708,161.83	890,708,161.83	890,708,161.83
			1012 FVIII FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF) (FINANCIAMIENTO 2022)						
			INSTITUTO DE SEGURIDAD SOCIAL DEL ESTADO DE TABASCO	500,000,000.00	516,100,000.00	516,100,000.00	516,100,000.00	516,100,000.00	516,100,000.00
			J - PENSIONES Y JUBILACIONES	500,000,000.00	516,100,000.00	516,100,000.00	516,100,000.00	516,100,000.00	516,100,000.00
			SECRETARIA DE ADMINISTRACION E INNOVACION GUBERNAMENTAL	16,084,000.00	16,084,000.00	16,084,000.00	16,084,000.00	16,084,000.00	16,084,000.00
			K - PROYECTOS DE INVERSION	16,084,000.00	16,084,000.00	16,084,000.00	16,084,000.00	16,084,000.00	16,084,000.00
			SECRETARIA DE FINANZAS	321,770,263.00	233,095,816.70	233,095,816.70	233,095,816.70	233,095,816.70	233,095,816.70
			C - PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	98,358,744.00	-	-	-	-	-

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EJERCICIO DE PROGRAMAS FEDERALES CUARTO TRIMESTRE DE 2022

Kamo	Procedencia (programa federal)	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
	Ejecutor de gasto						
	Modalidad de Programa presupuestario Estatal						
	D - COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADOS	223,411,519.00	219,514,152.76	219,514,152.76	219,514,152.76	219,514,152.76	219,514,152.76
	P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	-	13,581,663.94	13,581,663.94	13,581,663.94	13,581,663.94	13,581,663.94
	SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	-	34,446,559.42	34,446,559.42	34,446,559.42	34,446,559.42	34,446,559.42
	K - PROYECTOS DE INVERSION	-	34,446,559.42	34,446,559.42	34,446,559.42	34,446,559.42	34,446,559.42
	SECRETARIA DE SALUD	-	14,896,374.55	14,896,374.55	14,896,374.55	14,896,374.55	14,896,374.55
	K - PROYECTOS DE INVERSION	-	14,896,374.55	14,896,374.55	14,896,374.55	14,896,374.55	14,896,374.55
	SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA	57,131,201.00	82,881,688.55	82,881,688.55	76,085,411.16	76,085,411.16	76,085,411.16
	K - PROYECTOS DE INVERSION	57,131,201.00	82,881,688.55	82,881,688.55	76,085,411.16	76,085,411.16	76,085,411.16
	1013 FONE SERVICIOS PERSONALES (FINANCIAMIENTO 2022)	7,641,398,965.00	8,165,886,573.46	8,165,886,573.46	8,165,886,573.46	8,165,886,573.46	8,165,886,573.46
	SECRETARIA DE EDUCACION	7,641,398,965.00	8,165,886,573.46	8,165,886,573.46	8,165,886,573.46	8,165,886,573.46	8,165,886,573.46
	E - PRESTACION DE SERVICIOS PUBLICOS	7,524,000,996.00	8,007,431,879.78	8,007,431,879.78	8,007,431,879.78	8,007,431,879.78	8,007,431,879.78
	P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	117,397,969.00	158,454,693.68	158,454,693.68	158,454,693.68	158,454,693.68	158,454,693.68
		536,820,086.00	536,743,800.85	536,743,800.85	536,743,800.85	536,743,800.85	536,743,800.85
	1014 FONE OTROS DE GASTO CORRIENTE (FINANCIAMIENTO 2022)						
	SECRETARIA DE EDUCACION	536,820,086.00	536,743,800.85	536,743,800.85	536,743,800.85	536,743,800.85	536,743,800.85
	E - PRESTACION DE SERVICIOS PUBLICOS	536,820,086.00	536,743,800.85	536,743,800.85	536,743,800.85	536,743,800.85	536,743,800.85
	1015 FONE GASTO DE OPERACION (FINANCIAMIENTO 2022)	232,212,646.00	232,115,288.72	232,115,288.72	232,115,288.72	232,115,288.72	232,115,288.72
	SECRETARIA DE EDUCACION	232,212,646.00	232,115,288.72	232,115,288.72	232,115,288.72	232,115,288.72	232,115,288.72
	E - PRESTACION DE SERVICIOS PUBLICOS	78,972,910.00	91,127,920.43	91,127,920.43	91,127,920.43	91,127,920.43	91,127,920.43
	F - PROMOCION Y FOMENTO	2,067,200.00	2,060,272.17	2,060,272.17	2,060,272.17	2,060,272.17	2,060,272.17
	P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	151,172,536.00	138,927,096.12	138,927,096.12	138,927,096.12	138,927,096.12	138,927,096.12
		-	312,043.11	312,043.11	312,043.11	312,043.11	312,043.11
	REMANENTES 1007 FV FONDO DE APORTACIONES MULTIPLES						
	INFRAESTRUCTURA EDUCATIVA BASICA (FAM) (FINANCIAMIENTO 2020)						
	SECRETARIA DE EDUCACION	-	312,043.11	312,043.11	312,043.11	312,043.11	312,043.11
	K - PROYECTOS DE INVERSION	-	312,043.11	312,043.11	312,043.11	312,043.11	312,043.11
		-	24,856,069.93	24,856,069.93	24,507,173.81	24,507,173.81	24,507,173.81
	REMANENTES 1007 FV FONDO DE APORTACIONES MULTIPLES						
	INFRAESTRUCTURA EDUCATIVA BASICA (FAM) (FINANCIAMIENTO 2021)						
	SECRETARIA DE EDUCACION	-	24,856,069.93	24,856,069.93	24,507,173.81	24,507,173.81	24,507,173.81
	K - PROYECTOS DE INVERSION	-	24,856,069.93	24,856,069.93	24,507,173.81	24,507,173.81	24,507,173.81
		-	29,113,078.05	29,113,078.05	21,862,324.27	21,862,324.27	21,862,324.27
	REMANENTES 1007 FV FONDO DE APORTACIONES MULTIPLES						
	INFRAESTRUCTURA EDUCATIVA BASICA (FAM) (FINANCIAMIENTO 2022)						
	SECRETARIA DE EDUCACION	-	29,113,078.05	29,113,078.05	21,862,324.27	21,862,324.27	21,862,324.27
	K - PROYECTOS DE INVERSION	-	29,113,078.05	29,113,078.05	21,862,324.27	21,862,324.27	21,862,324.27
	REMANENTES 1008 FV INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR (FAM) (FINANCIAMIENTO 2020)						
	SECRETARIA DE EDUCACION	-	57,423.60	57,423.60	57,423.60	57,423.60	57,423.60
	K - PROYECTOS DE INVERSION	-	57,423.60	57,423.60	57,423.60	57,423.60	57,423.60
	REMANENTES 1008 FV INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR (FAM) (FINANCIAMIENTO 2021)						
	SECRETARIA DE EDUCACION	-	1,883,507.66	1,883,507.66	1,757,511.29	1,757,511.29	1,757,511.29
	K - PROYECTOS DE INVERSION	-	1,883,507.66	1,883,507.66	1,757,511.29	1,757,511.29	1,757,511.29

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EJERCICIO DE PROGRAMAS FEDERALES CUARTO TRIMESTRE DE 2022

Ramo	Procedencia (programa federal)	Ejecutor de gasto	Modalidad de Programa presupuestario Estatal	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
			REMANENTES 1008 FV INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR (FAM) (FINANCIAMIENTO 2022)	-	3,081,252.88	3,081,252.88	2,835,591.06	2,835,591.06	2,835,591.06
			SECRETARIA DE EDUCACION	-	3,081,252.88	3,081,252.88	2,835,591.06	2,835,591.06	2,835,591.06
			E - PRESTACION DE SERVICIOS PUBLICOS	-	395,869.72	395,869.72	395,869.72	395,869.72	395,869.72
			K - PROYECTOS DE INVERSION	-	2,685,383.16	2,685,383.16	2,439,721.34	2,439,721.34	2,439,721.34
			REMANENTES 1008 FV INFRAESTRUCTURA EDUCATIVA SUPERIOR (FAM) (FINANCIAMIENTO 2021)	-	13,519,180.66	13,519,180.66	13,519,180.66	13,519,180.66	13,519,180.66
			SECRETARIA DE EDUCACION	-	13,519,180.66	13,519,180.66	13,519,180.66	13,519,180.66	13,519,180.66
			E - PRESTACION DE SERVICIOS PUBLICOS	-	699,944.00	699,944.00	699,944.00	699,944.00	699,944.00
			K - PROYECTOS DE INVERSION	-	12,819,236.66	12,819,236.66	12,819,236.66	12,819,236.66	12,819,236.66
			REMANENTES 1008 FV INFRAESTRUCTURA EDUCATIVA SUPERIOR (FAM) (FINANCIAMIENTO 2022)	-	13,810,753.88	13,810,753.88	10,796,912.66	10,796,912.66	10,796,912.66
			SECRETARIA DE EDUCACION	-	13,810,753.88	13,810,753.88	10,796,912.66	10,796,912.66	10,796,912.66
			E - PRESTACION DE SERVICIOS PUBLICOS	-	159,848.00	159,848.00	-	-	-
			K - PROYECTOS DE INVERSION	-	13,650,905.88	13,650,905.88	10,796,912.66	10,796,912.66	10,796,912.66
			RAMO 36 SEGURIDAD Y PROTECCION CIUDADANA						
			RAMO 38. CONSEJO NACIONAL DE CIENCIA Y TECNOLOGIA						
			F002 APOYOS PARA ACTIVIDADES CIENTIFICAS, TECNOLOGICAS Y DE INNOVACION (FINANCIAMIENTO 2022)	-	39,400.00	39,400.00	39,400.00	39,400.00	39,400.00
			INSTITUTO TECNOLOGICO SUPERIOR DE CENTLA	-	39,400.00	39,400.00	39,400.00	39,400.00	39,400.00
			E - PRESTACION DE SERVICIOS PUBLICOS	-	39,400.00	39,400.00	39,400.00	39,400.00	39,400.00
			RAMO 47. ENTIDADES NO SECTORIZADAS						
			P010 FORTALECIMIENTO DE LA IGUALDAD SUSTANTIVA ENTRE MUJERES Y HOMBRES (FINANCIAMIENTO 2022)	-	3,640,000.00	3,640,000.00	3,640,000.00	3,640,000.00	3,640,000.00
			INSTITUTO ESTATAL DE LAS MUJERES	-	3,640,000.00	3,640,000.00	3,640,000.00	3,640,000.00	3,640,000.00
			E - PRESTACION DE SERVICIOS PUBLICOS	-	3,640,000.00	3,640,000.00	3,640,000.00	3,640,000.00	3,640,000.00
			S010 FORTALECIMIENTO A LA TRANSVERSALIDAD DE LA PERSPECTIVA DE GENERO (FINANCIAMIENTO 2022)	11,900,000.00	9,112,044.50	9,112,044.50	9,112,044.50	9,112,044.50	9,112,044.50
			INSTITUTO ESTATAL DE LAS MUJERES	11,300,000.00	8,512,044.50	8,512,044.50	8,512,044.50	8,512,044.50	8,512,044.50
			E - PRESTACION DE SERVICIOS PUBLICOS	11,300,000.00	8,512,044.50	8,512,044.50	8,512,044.50	8,512,044.50	8,512,044.50
			SECRETARIA DE FINANZAS	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00
			U - OTROS SUBSIDIOS	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00
			RAMO 48. CULTURA						
			S268 PROGRAMA DE APOYO A LA CULTURA (FINANCIAMIENTO 2022)	5,608,579.00	3,167,650.47	3,167,650.47	2,853,051.11	2,853,051.11	2,853,051.11
			SECRETARIA DE CULTURA	2,639,580.00	3,167,650.47	3,167,650.47	2,853,051.11	2,853,051.11	2,853,051.11
			F - PROMOCION Y FOMENTO	2,639,580.00	2,086,253.47	2,086,253.47	2,086,253.47	2,086,253.47	2,086,253.47
			K - PROYECTOS DE INVERSION	-	1,081,397.00	1,081,397.00	766,797.64	766,797.64	766,797.64
			SECRETARIA DE FINANZAS	2,968,999.00	-	-	-	-	-
			U - OTROS SUBSIDIOS	2,968,999.00	-	-	-	-	-
			U283 FOMENTO AL CINE MEXICANO (FINANCIAMIENTO 2022)	-	499,661.03	499,661.03	499,661.03	499,661.03	499,661.03
			SECRETARIA DE CULTURA	-	499,661.03	499,661.03	499,661.03	499,661.03	499,661.03
			F - PROMOCION Y FOMENTO	-	499,661.03	499,661.03	499,661.03	499,661.03	499,661.03
			RAMO FEDERAL						
			RAMO FEDERAL (FINANCIAMIENTO 2020)	-	639,861.89	639,861.89	639,861.89	639,861.89	639,861.89

PODER EJECUTIVO

EJERCICIO DE PROGRAMAS FEDERALES CUARTO TRIMESTRE DE 2022

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
SECRETARIA DE LA FUNCION PUBLICA	-	639,861.89	639,861.89	639,861.89	639,861.89	639,861.89
O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GESTIC	-	639,861.89	639,861.89	639,861.89	639,861.89	639,861.89
RAMO FEDERAL (FINANCIAMIENTO 2021)	-	3,617,132.93	3,617,132.93	3,617,132.93	3,617,132.93	3,617,132.93
SECRETARIA DE LA FUNCION PUBLICA	-	3,617,132.93	3,617,132.93	3,617,132.93	3,617,132.93	3,617,132.93
O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GESTIC	-	3,617,132.93	3,617,132.93	3,617,132.93	3,617,132.93	3,617,132.93
RAMO FEDERAL (FINANCIAMIENTO 2022)	5,000,000.00	6,193,415.94	6,193,415.94	6,193,415.94	6,193,415.94	6,193,415.94
SECRETARIA DE LA FUNCION PUBLICA	5,000,000.00	6,193,415.94	6,193,415.94	6,193,415.94	6,193,415.94	6,193,415.94
K - PROYECTOS DE INVERSION	-	4,821,946.60	4,821,946.60	4,821,946.60	4,821,946.60	4,821,946.60
O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GESTIC	5,000,000.00	1,371,469.34	1,371,469.34	1,371,469.34	1,371,469.34	1,371,469.34

Fuente de información: Oracle Business Intelligence, consulta del 3 de febrero de 2023