

PODER EJECUTIVO

PROGRAMAS FEDERALES

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
RAMO 04. GOBERNACION						
E012 REGISTRO E IDENTIFICACION DE POBLACION (FINANCIAMIENTO 2020)	2,500,000.00	-	-	-	-	-
SECRETARIA DE GOBIERNO	2,500,000.00	-	-	-	-	-
E - PRESTACION DE SERVICIOS PUBLICOS	2,500,000.00	-	-	-	-	-
	7,500,000.00	12,001,136.98	12,001,136.98	12,001,136.98	12,001,136.98	11,998,537.42
U008 SUBSIDIOS PARA LAS ACCIONES DE BUSQUEDA DE PERSONAS DESAPARECIDAS Y NO LOCALIZADAS (FINANCIAMIENTO 2020)						
SEGOB - COMISIÓN ESTATAL DE BÚSQUEDA DE PERSONAS	7,500,000.00	12,001,136.98	12,001,136.98	12,001,136.98	12,001,136.98	11,998,537.42
E - PRESTACION DE SERVICIOS PUBLICOS	7,500,000.00	6,587,432.72	6,587,432.72	6,587,432.72	6,587,432.72	6,584,833.16
K - PROYECTOS DE INVERSION	-	5,413,704.26	5,413,704.26	5,413,704.26	5,413,704.26	5,413,704.26
	-	1,728,705.69	1,728,705.69	1,728,705.69	1,728,705.69	1,728,705.69
U008 SUBSIDIOS PARA LAS ACCIONES DE BUSQUEDA DE PERSONAS DESAPARECIDAS Y NO LOCALIZADAS (FINANCIAMIENTO 2019)						
SEGOB - COMISIÓN ESTATAL DE BÚSQUEDA DE PERSONAS	-	1,728,705.69	1,728,705.69	1,728,705.69	1,728,705.69	1,728,705.69
K - PROYECTOS DE INVERSION	-	1,728,705.69	1,728,705.69	1,728,705.69	1,728,705.69	1,728,705.69
RAMO 09. COMUNICACIONES Y TRANSPORTES						
E003 CONSERVACION Y OPERACION DE CAMINOS Y PUENTES DE CUOTA (CAPUFE) (FINANCIAMIENTO 2020)	23,500,000.00	22,895,519.05	22,895,519.05	15,777,706.21	15,777,706.21	12,609,047.87
SECRETARIA DE FINANZAS	23,500,000.00	2,021,546.67	2,021,546.67	2,021,546.67	2,021,546.67	2,021,546.67
U - OTROS SUBSIDIOS	23,500,000.00	2,021,546.67	2,021,546.67	2,021,546.67	2,021,546.67	2,021,546.67
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	-	20,873,972.38	20,873,972.38	13,756,159.54	13,756,159.54	10,587,501.20
K - PROYECTOS DE INVERSION	-	20,873,972.38	20,873,972.38	13,756,159.54	13,756,159.54	10,587,501.20
RAMO 11. EDUCACION PUBLICA						
U080 APOYOS A CENTROS Y ORGANIZACIONES DE EDUCACION (FINANCIAMIENTO 2020)	1,449,434.00	949,935,995.44	949,935,995.44	949,935,995.44	949,935,995.44	949,935,995.44
SECRETARIA DE EDUCACION	-	949,935,995.44	949,935,995.44	949,935,995.44	949,935,995.44	949,935,995.44
E - PRESTACION DE SERVICIOS PUBLICOS	-	916,606,964.37	916,606,964.37	916,606,964.37	916,606,964.37	916,606,964.37
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	-	33,329,031.07	33,329,031.07	33,329,031.07	33,329,031.07	33,329,031.07
UNIVERSIDAD JUAREZ AUTONOMA DE TABASCO	498,934.00	-	-	-	-	-
E - PRESTACION DE SERVICIOS PUBLICOS	498,934.00	-	-	-	-	-
UNIVERSIDAD POPULAR DE LA CHONTALPA	950,500.00	-	-	-	-	-
E - PRESTACION DE SERVICIOS PUBLICOS	950,500.00	-	-	-	-	-
S221 PROGRAMA ESCUELAS DE TIEMPO COMPLETO (FINANCIAMIENTO 2019)	-	744,119.70	744,119.70	744,119.70	744,119.70	744,119.70
SECRETARIA DE EDUCACION	-	744,119.70	744,119.70	744,119.70	744,119.70	744,119.70
E - PRESTACION DE SERVICIOS PUBLICOS	-	744,119.70	744,119.70	744,119.70	744,119.70	744,119.70
S221 PROGRAMA ESCUELAS DE TIEMPO COMPLETO (FINANCIAMIENTO 2020)	419,400,000.00	157,772,930.23	157,772,930.23	157,772,930.23	157,772,930.23	156,592,198.66
SECRETARIA DE EDUCACION	419,400,000.00	157,772,930.23	157,772,930.23	157,772,930.23	157,772,930.23	156,592,198.66
E - PRESTACION DE SERVICIOS PUBLICOS	419,400,000.00	157,772,930.23	157,772,930.23	157,772,930.23	157,772,930.23	156,592,198.66
S297 ATENCION EDUCATIVA DE LA POBLACION ESCOLAR MIGRANTE (PAEPEM) (FINANCIAMIENTO 2020)	-	1,460,469.96	1,460,469.96	896,953.56	896,953.56	897,433.28
SECRETARIA DE EDUCACION	-	1,460,469.96	1,460,469.96	896,953.56	896,953.56	897,433.28
E - PRESTACION DE SERVICIOS PUBLICOS	-	1,460,469.96	1,460,469.96	896,953.56	896,953.56	897,433.28

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Modalidad de Programa presupuestario Estatal						
S270 PROGRAMA NACIONAL DE INGLES (FINANCIAMIENTO 2020)	7,500,000.00	7,523,137.27	7,523,137.27	6,121,113.86	6,121,113.86	6,121,113.86
SECRETARIA DE EDUCACION	7,500,000.00	7,523,137.27	7,523,137.27	6,121,113.86	6,121,113.86	6,121,113.86
E - PRESTACION DE SERVICIOS PUBLICOS	7,500,000.00	7,523,137.27	7,523,137.27	6,121,113.86	6,121,113.86	6,121,113.86
S271 PROGRAMA NACIONAL DE CONVIVENCIA ESCOLAR (FINANCIAMIENTO 2020)	5,000,000.00	3,395,687.30	3,395,687.30	3,395,687.30	3,395,687.30	3,395,687.30
SECRETARIA DE EDUCACION	5,000,000.00	3,395,687.30	3,395,687.30	3,395,687.30	3,395,687.30	3,395,687.30
E - PRESTACION DE SERVICIOS PUBLICOS	5,000,000.00	3,395,687.30	3,395,687.30	3,395,687.30	3,395,687.30	3,395,687.30
S299 DESARROLLO DE APRENDIZAJES SIGNIFICATIVOS DE EDUCACION BASICA (FINANCIAMIENTO 2020)	-	3,367,460.47	3,367,460.47	3,367,460.47	3,367,460.47	3,367,460.47
SECRETARIA DE EDUCACION	-	3,367,460.47	3,367,460.47	3,367,460.47	3,367,460.47	3,367,460.47
E - PRESTACION DE SERVICIOS PUBLICOS	-	3,367,460.47	3,367,460.47	3,367,460.47	3,367,460.47	3,367,460.47
S300 FORTALECIMIENTO A LA EXCELENCIA EDUCATIVA (FINANCIAMIENTO 2020)	433,795,606.00	35,611,448.31	35,611,448.31	35,611,448.31	35,611,448.31	35,612,737.68
SECRETARIA DE EDUCACION	10,165,117.82	7,999,346.31	7,999,346.31	7,999,346.31	7,999,346.31	8,000,635.68
E - PRESTACION DE SERVICIOS PUBLICOS	10,165,117.82	7,999,346.31	7,999,346.31	7,999,346.31	7,999,346.31	8,000,635.68
UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO	10,105,600.00	12,986,645.00	12,986,645.00	12,986,645.00	12,986,645.00	12,986,645.00
E - PRESTACION DE SERVICIOS PUBLICOS	10,105,600.00	12,986,645.00	12,986,645.00	12,986,645.00	12,986,645.00	12,986,645.00
UNIVERSIDAD JUAREZ AUTONOMA DE TABASCO	412,019,797.18	12,897,123.00	12,897,123.00	12,897,123.00	12,897,123.00	12,897,123.00
E - PRESTACION DE SERVICIOS PUBLICOS	412,019,797.18	12,897,123.00	12,897,123.00	12,897,123.00	12,897,123.00	12,897,123.00
UNIVERSIDAD POLITECNICA DEL CENTRO	-	76,200.00	76,200.00	76,200.00	76,200.00	76,200.00
E - PRESTACION DE SERVICIOS PUBLICOS	-	76,200.00	76,200.00	76,200.00	76,200.00	76,200.00
UNIVERSIDAD POLITECNICA DEL GOLFO DE MEXICO	-	152,146.00	152,146.00	152,146.00	152,146.00	152,146.00
E - PRESTACION DE SERVICIOS PUBLICOS	-	152,146.00	152,146.00	152,146.00	152,146.00	152,146.00
UNIVERSIDAD POLITECNICA MESOAMERICANA	-	125,730.00	125,730.00	125,730.00	125,730.00	125,730.00
E - PRESTACION DE SERVICIOS PUBLICOS	-	125,730.00	125,730.00	125,730.00	125,730.00	125,730.00
UNIVERSIDAD POPULAR DE LA CHONTALPA	617,259.00	331,098.00	331,098.00	331,098.00	331,098.00	331,098.00
E - PRESTACION DE SERVICIOS PUBLICOS	617,259.00	331,098.00	331,098.00	331,098.00	331,098.00	331,098.00
UNIVERSIDAD TECNOLOGICA DE TABASCO	523,951.00	890,760.00	890,760.00	890,760.00	890,760.00	890,760.00
E - PRESTACION DE SERVICIOS PUBLICOS	523,951.00	890,760.00	890,760.00	890,760.00	890,760.00	890,760.00
UNIVERSIDAD TECNOLOGICA DEL USUMACINTA	363,881.00	152,400.00	152,400.00	152,400.00	152,400.00	152,400.00
E - PRESTACION DE SERVICIOS PUBLICOS	363,881.00	152,400.00	152,400.00	152,400.00	152,400.00	152,400.00
U082 PROGRAMA DE ATENCION DIRECTA A LA ESCUELA (FINANCIAMIENTO 2020)	3,800,000.00	-	-	-	-	-
SECRETARIA DE EDUCACION	3,800,000.00	-	-	-	-	-
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	3,800,000.00	-	-	-	-	-
S247 PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (FINANCIAMIENTO 2020)	15,600,000.00	8,670,653.41	8,670,653.41	8,670,653.41	8,670,653.41	8,809,191.33
SECRETARIA DE EDUCACION	9,941,510.20	2,025,525.41	2,025,525.41	2,025,525.41	2,025,525.41	2,164,063.33
E - PRESTACION DE SERVICIOS PUBLICOS	9,941,510.20	2,025,525.41	2,025,525.41	2,025,525.41	2,025,525.41	2,164,063.33
UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO	411,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00
E - PRESTACION DE SERVICIOS PUBLICOS	411,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00
UNIVERSIDAD JUAREZ AUTONOMA DE TABASCO	4,422,862.21	6,265,128.00	6,265,128.00	6,265,128.00	6,265,128.00	6,265,128.00
E - PRESTACION DE SERVICIOS PUBLICOS	4,422,862.21	6,265,128.00	6,265,128.00	6,265,128.00	6,265,128.00	6,265,128.00
UNIVERSIDAD POPULAR DE LA CHONTALPA	824,627.59	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00

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Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
E - PRESTACION DE SERVICIOS PUBLICOS	824,627.59	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
EMPODERAMIENTO A LA MUJER IGUALDAD DE GENERO EN LAS ESCUELAS DE LA REDPEA DE LOS ESTADOS DE LA REGION SUR-SURESTE DE MEXICO DEL COMITE REGIONAL DE LA CONALMEX-UNESCO (FINANCIAMIENTO 2020)	500,000.00	-	-	-	-	-
SECRETARIA DE EDUCACION	500,000.00	-	-	-	-	-
E - PRESTACION DE SERVICIOS PUBLICOS	500,000.00	-	-	-	-	-
U031 FORTALECIMIENTO A LA EDUCACION TEMPRANA Y EL DESARROLLO INFANTIL (FINANCIAMIENTO 2020)	-	2,316,036.91	2,316,036.91	2,316,036.91	2,316,036.91	2,322,767.78
SECRETARIA DE EDUCACION	-	2,316,036.91	2,316,036.91	2,316,036.91	2,316,036.91	2,322,767.78
E - PRESTACION DE SERVICIOS PUBLICOS	-	1,780,618.62	1,780,618.62	1,780,618.62	1,780,618.62	1,787,349.49
K - PROYECTOS DE INVERSION	-	535,418.29	535,418.29	535,418.29	535,418.29	535,418.29
S295 FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACION ESPECIAL (PFSEE) (FINANCIAMIENTO 2020)	-	1,405,706.15	1,405,706.15	821,856.46	821,856.46	821,856.46
SECRETARIA DE EDUCACION	-	1,405,706.15	1,405,706.15	821,856.46	821,856.46	821,856.46
E - PRESTACION DE SERVICIOS PUBLICOS	-	652,939.30	652,939.30	462,306.41	462,306.41	462,306.41
K - PROYECTOS DE INVERSION	-	752,766.85	752,766.85	359,550.05	359,550.05	359,550.05
U006 SUBSIDIOS FEDERALES PARA ORGANISMOS DESCENTRALIZADOS ESTATALES (FINANCIAMIENTO 2019)	-	452,891.97	452,891.97	452,891.97	452,891.97	452,891.97
SECRETARIA DE EDUCACION	-	452,891.97	452,891.97	452,891.97	452,891.97	452,891.97
E - PRESTACION DE SERVICIOS PUBLICOS	-	452,891.97	452,891.97	452,891.97	452,891.97	452,891.97
U006 SUBSIDIOS FEDERALES PARA ORGANISMOS DESCENTRALIZADOS ESTATALES (FINANCIAMIENTO 2020)	2,845,000,000.00	3,158,785,536.39	3,158,785,536.39	3,117,129,019.39	3,117,129,019.39	3,108,824,900.89
COLEGIO DE BACHILLERES DE TABASCO	941,597,437.11	1,104,995,628.99	1,104,995,628.99	1,064,228,959.99	1,064,228,959.99	1,064,228,959.99
E - PRESTACION DE SERVICIOS PUBLICOS	941,597,437.11	1,104,995,628.99	1,104,995,628.99	1,064,228,959.99	1,064,228,959.99	1,064,228,959.99
COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO I	203,012,153.06	241,311,828.96	241,311,828.96	240,421,980.96	240,421,980.96	232,117,862.46
E - PRESTACION DE SERVICIOS PUBLICOS	203,012,153.06	241,311,828.96	241,311,828.96	240,421,980.96	240,421,980.96	232,117,862.46
INSTITUTO DE EDUCACION PARA ADULTOS DE TABASCO	6,379,627.00	5,615,984.00	5,615,984.00	5,615,984.00	5,615,984.00	5,615,984.00
E - PRESTACION DE SERVICIOS PUBLICOS	6,379,627.00	5,615,984.00	5,615,984.00	5,615,984.00	5,615,984.00	5,615,984.00
INSTITUTO TECNOLOGICO SUPERIOR DE CENTLA	32,575,016.00	33,171,019.00	33,171,019.00	33,171,019.00	33,171,019.00	33,171,019.00
E - PRESTACION DE SERVICIOS PUBLICOS	32,575,016.00	33,171,019.00	33,171,019.00	33,171,019.00	33,171,019.00	33,171,019.00
INSTITUTO TECNOLOGICO SUPERIOR DE COMALCALCO	50,096,418.00	51,031,661.99	51,031,661.99	51,031,661.99	51,031,661.99	51,031,661.99
E - PRESTACION DE SERVICIOS PUBLICOS	50,096,418.00	51,031,661.99	51,031,661.99	51,031,661.99	51,031,661.99	51,031,661.99
INSTITUTO TECNOLOGICO SUPERIOR DE LA REGION SIERRA	32,289,734.00	32,894,158.00	32,894,158.00	32,894,158.00	32,894,158.00	32,894,158.00
E - PRESTACION DE SERVICIOS PUBLICOS	32,289,734.00	32,894,158.00	32,894,158.00	32,894,158.00	32,894,158.00	32,894,158.00
SECRETARIA DE EDUCACION	16,388,625.00	16,738,277.45	16,738,277.45	16,738,277.45	16,738,277.45	16,738,277.45
E - PRESTACION DE SERVICIOS PUBLICOS	16,388,625.00	16,738,277.45	16,738,277.45	16,738,277.45	16,738,277.45	16,738,277.45
UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO	27,076,171.00	28,036,815.00	28,036,815.00	28,036,815.00	28,036,815.00	28,036,815.00
E - PRESTACION DE SERVICIOS PUBLICOS	27,076,171.00	28,036,815.00	28,036,815.00	28,036,815.00	28,036,815.00	28,036,815.00
UNIVERSIDAD JUAREZ AUTONOMA DE TABASCO	1,192,006,277.90	1,258,534,983.00	1,258,534,983.00	1,258,534,983.00	1,258,534,983.00	1,258,534,983.00
E - PRESTACION DE SERVICIOS PUBLICOS	1,192,006,277.90	1,258,534,983.00	1,258,534,983.00	1,258,534,983.00	1,258,534,983.00	1,258,534,983.00
UNIVERSIDAD POLITECNICA DEL CENTRO	12,973,573.00	15,215,836.00	15,215,836.00	15,215,836.00	15,215,836.00	15,215,836.00
E - PRESTACION DE SERVICIOS PUBLICOS	12,973,573.00	15,215,836.00	15,215,836.00	15,215,836.00	15,215,836.00	15,215,836.00
UNIVERSIDAD POLITECNICA DEL GOLFO DE MEXICO	15,723,843.00	17,618,653.00	17,618,653.00	17,618,653.00	17,618,653.00	17,618,653.00

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Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
E - PRESTACION DE SERVICIOS PUBLICOS	15,723,843.00	17,618,653.00	17,618,653.00	17,618,653.00	17,618,653.00	17,618,653.00
UNIVERSIDAD POLITECNICA MESOAMERICANA	10,488,058.00	11,809,776.00	11,809,776.00	11,809,776.00	11,809,776.00	11,809,776.00
E - PRESTACION DE SERVICIOS PUBLICOS	10,488,058.00	11,809,776.00	11,809,776.00	11,809,776.00	11,809,776.00	11,809,776.00
UNIVERSIDAD POPULAR DE LA CHONTALPA	82,480,848.00	85,407,213.00	85,407,213.00	85,407,213.00	85,407,213.00	85,407,213.00
E - PRESTACION DE SERVICIOS PUBLICOS	82,480,848.00	85,407,213.00	85,407,213.00	85,407,213.00	85,407,213.00	85,407,213.00
UNIVERSIDAD TECNOLOGICA DE TABASCO	63,635,795.00	69,078,572.00	69,078,572.00	69,078,572.00	69,078,572.00	69,078,572.00
E - PRESTACION DE SERVICIOS PUBLICOS	63,635,795.00	69,078,572.00	69,078,572.00	69,078,572.00	69,078,572.00	69,078,572.00
UNIVERSIDAD TECNOLOGICA DEL USUMACINTA	17,592,986.00	17,937,431.00	17,937,431.00	17,937,431.00	17,937,431.00	17,937,431.00
E - PRESTACION DE SERVICIOS PUBLICOS	17,592,986.00	17,937,431.00	17,937,431.00	17,937,431.00	17,937,431.00	17,937,431.00
INSTITUTO DE FORMACIÓN PARA EL TRABAJO DEL ESTADO DE TABASCO	35,272,313.93	62,260,727.00	62,260,727.00	62,260,727.00	62,260,727.00	62,260,727.00
E - PRESTACION DE SERVICIOS PUBLICOS	35,272,313.93	62,260,727.00	62,260,727.00	62,260,727.00	62,260,727.00	62,260,727.00
INSTITUTO TECNOLOGICO SUPERIOR DE LOS RIOS	36,853,001.00	37,396,367.00	37,396,367.00	37,396,367.00	37,396,367.00	37,396,367.00
E - PRESTACION DE SERVICIOS PUBLICOS	36,853,001.00	37,396,367.00	37,396,367.00	37,396,367.00	37,396,367.00	37,396,367.00
INSTITUTO TECNOLOGICO SUPERIOR DE MACUSPANA	32,011,625.00	32,595,431.00	32,595,431.00	32,595,431.00	32,595,431.00	32,595,431.00
E - PRESTACION DE SERVICIOS PUBLICOS	32,011,625.00	32,595,431.00	32,595,431.00	32,595,431.00	32,595,431.00	32,595,431.00
INSTITUTO TECNOLOGICO SUPERIOR DE VILLA LA VENTA HUIMANGUIL	36,546,498.00	37,135,174.00	37,135,174.00	37,135,174.00	37,135,174.00	37,135,174.00
E - PRESTACION DE SERVICIOS PUBLICOS	36,546,498.00	37,135,174.00	37,135,174.00	37,135,174.00	37,135,174.00	37,135,174.00
U079 EXPANSION DE LA EDUCACION MEDIA SUPERIOR Y SUPERIOR (FINANCIAMIENTO 2020)	3,250,000.00	8,280,560.00	8,280,560.00	8,280,560.00	8,280,560.00	8,280,560.00
SECRETARIA DE EDUCACION	-	7,024,000.00	7,024,000.00	7,024,000.00	7,024,000.00	7,024,000.00
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	-	7,024,000.00	7,024,000.00	7,024,000.00	7,024,000.00	7,024,000.00
UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO	-	1,256,560.00	1,256,560.00	1,256,560.00	1,256,560.00	1,256,560.00
E - PRESTACION DE SERVICIOS PUBLICOS	-	1,256,560.00	1,256,560.00	1,256,560.00	1,256,560.00	1,256,560.00
UNIVERSIDAD POPULAR DE LA CHONTALPA	3,250,000.00	-	-	-	-	-
E - PRESTACION DE SERVICIOS PUBLICOS	3,250,000.00	-	-	-	-	-
S243 PROGRAMA DE BECAS ELISA ACUÑA (FINANCIAMIENTO 2020)	13,500,000.00	253,600.00	253,600.00	253,600.00	253,600.00	253,600.00
SECRETARIA DE EDUCACION	13,500,000.00	253,600.00	253,600.00	253,600.00	253,600.00	253,600.00
E - PRESTACION DE SERVICIOS PUBLICOS	13,500,000.00	253,600.00	253,600.00	253,600.00	253,600.00	253,600.00
S072 PROGRAMA DE BECAS DE EDUCACION BASICA PARA EL BIENESTAR BENITO JUAREZ (FINANCIAMIENTO 2020)	8,000,000.00	-	-	-	-	-
SECRETARIA DE EDUCACION	8,000,000.00	-	-	-	-	-
E - PRESTACION DE SERVICIOS PUBLICOS	8,000,000.00	-	-	-	-	-
S296 ATENCION A LA DIVERSIDAD DE LA EDUCACION INDIGENA (PADEI) (FINANCIAMIENTO 2020)	-	2,168,851.07	2,168,851.07	1,535,928.39	1,535,928.39	1,535,928.39
SECRETARIA DE EDUCACION	-	2,168,851.07	2,168,851.07	1,535,928.39	1,535,928.39	1,535,928.39
E - PRESTACION DE SERVICIOS PUBLICOS	-	2,168,851.07	2,168,851.07	1,535,928.39	1,535,928.39	1,535,928.39
U040 CARRERA DOCENTE EN UPES (FINANCIAMIENTO 2020)	-	7,893,705.00	7,893,705.00	7,893,705.00	7,893,705.00	7,893,705.00
UNIVERSIDAD JUAREZ AUTONOMA DE TABASCO	-	7,893,705.00	7,893,705.00	7,893,705.00	7,893,705.00	7,893,705.00
E - PRESTACION DE SERVICIOS PUBLICOS	-	7,893,705.00	7,893,705.00	7,893,705.00	7,893,705.00	7,893,705.00
U031 FORTALECIMIENTO A LA EDUCACION TEMPRANA Y EL DESARROLLO INFANTIL (FINANCIAMIENTO 2019)	-	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00
INSTITUTO DE LA JUVENTUD Y EL DEPORTE DE TABASCO	-	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00
E - PRESTACION DE SERVICIOS PUBLICOS	-	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00

PODER EJECUTIVO

PROGRAMAS FEDERALES

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
S269 PROGRAMA DE CULTURA FISICA Y DEPORTE (DEPORTE) (FINANCIAMIENTO 2020)	5,250,000.00	-	-	-	-	-
INSTITUTO DE LA JUVENTUD Y EL DEPORTE DE TABASCO	5,250,000.00	-	-	-	-	-
F - PROMOCION Y FOMENTO	5,250,000.00	-	-	-	-	-
RAMO 12. SALUD						
S201 SEGURO MEDICO SIGLO XXI (FINANCIAMIENTO 2020)	12,000,000.00	23,652,932.26	23,652,932.26	23,652,932.26	23,652,932.26	3,334,940.69
REGIMEN ESTATAL DE PROTECCION SOCIAL EN SALUD DE TABASCO	12,000,000.00	-	-	-	-	-
E - PRESTACION DE SERVICIOS PUBLICOS	12,000,000.00	-	-	-	-	-
SERVICIOS DE SALUD DEL ESTADO DE TABASCO	-	23,652,932.26	23,652,932.26	23,652,932.26	23,652,932.26	3,334,940.69
E - PRESTACION DE SERVICIOS PUBLICOS	-	23,652,932.26	23,652,932.26	23,652,932.26	23,652,932.26	3,334,940.69
U005 SEGURO POPULAR (FINANCIAMIENTO 2019)	-	99,280,064.08	99,280,064.08	99,280,064.08	99,280,064.08	99,280,064.08
REGIMEN ESTATAL DE PROTECCION SOCIAL EN SALUD DE TABASCO	-	99,280,064.08	99,280,064.08	99,280,064.08	99,280,064.08	99,280,064.08
E - PRESTACION DE SERVICIOS PUBLICOS	-	99,280,064.08	99,280,064.08	99,280,064.08	99,280,064.08	99,280,064.08
U005 SEGURO POPULAR (FINANCIAMIENTO 2020)	1,850,000,000.00	-	-	-	-	-
REGIMEN ESTATAL DE PROTECCION SOCIAL EN SALUD DE TABASCO	1,850,000,000.00	-	-	-	-	-
E - PRESTACION DE SERVICIOS PUBLICOS	1,850,000,000.00	-	-	-	-	-
E025 PREVENCIÓN Y ATENCIÓN CONTRA LAS ADICCIONES (FINANCIAMIENTO 2020)	3,000,000.00	3,640,977.00	3,640,977.00	3,640,977.00	3,640,977.00	3,640,977.00
SERVICIOS DE SALUD DEL ESTADO DE TABASCO	3,000,000.00	3,640,977.00	3,640,977.00	3,640,977.00	3,640,977.00	3,640,977.00
E - PRESTACION DE SERVICIOS PUBLICOS	3,000,000.00	3,181,048.00	3,181,048.00	3,181,048.00	3,181,048.00	3,181,048.00
K - PROYECTOS DE INVERSION	-	459,929.00	459,929.00	459,929.00	459,929.00	459,929.00
P016 PREVENCIÓN Y ATENCIÓN DE VIH/SIDA Y OTRAS ITS (FINANCIAMIENTO 2020)	-	3,844,410.76	3,844,410.76	3,844,410.76	3,844,410.76	3,844,410.76
SERVICIOS DE SALUD DEL ESTADO DE TABASCO	-	3,844,410.76	3,844,410.76	3,844,410.76	3,844,410.76	3,844,410.76
E - PRESTACION DE SERVICIOS PUBLICOS	-	3,844,410.76	3,844,410.76	3,844,410.76	3,844,410.76	3,844,410.76
2020)	5,000,000.00	3,609,291.31	3,609,291.31	3,609,291.31	3,609,291.31	3,609,291.31
SERVICIOS DE SALUD DEL ESTADO DE TABASCO	5,000,000.00	3,609,291.31	3,609,291.31	3,609,291.31	3,609,291.31	3,609,291.31
E - PRESTACION DE SERVICIOS PUBLICOS	5,000,000.00	3,522,791.31	3,522,791.31	3,522,791.31	3,522,791.31	3,522,791.31
K - PROYECTOS DE INVERSION	-	86,500.00	86,500.00	86,500.00	86,500.00	86,500.00
U008 PREVENCIÓN Y CONTROL DE SOBREPESO, OBESIDAD Y DIABETES (FINANCIAMIENTO 2020)	16,500,000.00	24,129,142.29	24,129,142.29	24,129,142.29	24,129,142.29	24,129,142.29
SERVICIOS DE SALUD DEL ESTADO DE TABASCO	16,500,000.00	24,129,142.29	24,129,142.29	24,129,142.29	24,129,142.29	24,129,142.29
E - PRESTACION DE SERVICIOS PUBLICOS	16,500,000.00	23,752,922.29	23,752,922.29	23,752,922.29	23,752,922.29	23,752,922.29
K - PROYECTOS DE INVERSION	-	376,220.00	376,220.00	376,220.00	376,220.00	376,220.00
E036 PROGRAMA DE VACUNACION (FINANCIAMIENTO 2020)	4,500,000.00	2,237,076.84	2,237,076.84	2,237,076.84	2,237,076.84	2,237,076.84
SERVICIOS DE SALUD DEL ESTADO DE TABASCO	4,500,000.00	2,237,076.84	2,237,076.84	2,237,076.84	2,237,076.84	2,237,076.84
E - PRESTACION DE SERVICIOS PUBLICOS	4,500,000.00	2,237,076.84	2,237,076.84	2,237,076.84	2,237,076.84	2,237,076.84
P020 SALUD MATERNA, SEXUAL Y REPRODUCTIVA (FINANCIAMIENTO 2020)	36,000,000.00	28,105,382.34	28,105,382.34	28,105,382.34	28,105,382.34	28,105,382.34
SERVICIOS DE SALUD DEL ESTADO DE TABASCO	36,000,000.00	28,105,382.34	28,105,382.34	28,105,382.34	28,105,382.34	28,105,382.34
E - PRESTACION DE SERVICIOS PUBLICOS	36,000,000.00	26,308,297.55	26,308,297.55	26,308,297.55	26,308,297.55	26,308,297.55
K - PROYECTOS DE INVERSION	-	1,797,084.79	1,797,084.79	1,797,084.79	1,797,084.79	1,797,084.79
U009 VIGILANCIA EPIDEMIOLOGICA (FINANCIAMIENTO 2020)	8,000,000.00	5,682,448.37	5,682,448.37	5,682,448.37	5,682,448.37	5,682,448.37
SERVICIOS DE SALUD DEL ESTADO DE TABASCO	8,000,000.00	5,682,448.37	5,682,448.37	5,682,448.37	5,682,448.37	5,682,448.37

PROGRAMAS FEDERALES

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
E - PRESTACION DE SERVICIOS PUBLICOS	8,000,000.00	5,682,448.37	5,682,448.37	5,682,448.37	5,682,448.37	5,682,448.37
U013 ATENCION A LA SALUD Y MEDICAMENTOS GRATUITOS PARA LA POBLACION SIN SEGURIDAD SOCIAL LABORAL (FINANCIAMIENTO 2020)	-	1,799,386,198.78	1,799,386,198.78	1,799,386,198.78	1,799,386,198.78	1,799,386,198.78
SERVICIOS DE SALUD DEL ESTADO DE TABASCO	-	1,799,386,198.78	1,799,386,198.78	1,799,386,198.78	1,799,386,198.78	1,799,386,198.78
E - PRESTACION DE SERVICIOS PUBLICOS	-	1,662,195,012.45	1,662,195,012.45	1,662,195,012.45	1,662,195,012.45	1,662,195,012.45
K - PROYECTOS DE INVERSION	-	137,191,186.33	137,191,186.33	137,191,186.33	137,191,186.33	137,191,186.33
G004 PROTECCION CONTRA RIESGOS SANITARIOS (FINANCIAMIENTO 2020)	-	2,351,404.00	2,351,404.00	2,351,404.00	2,351,404.00	2,351,404.00
SERVICIOS DE SALUD DEL ESTADO DE TABASCO	-	2,351,404.00	2,351,404.00	2,351,404.00	2,351,404.00	2,351,404.00
K - PROYECTOS DE INVERSION	-	397,512.00	397,512.00	397,512.00	397,512.00	397,512.00
G - REGULACION Y SUPERVISION	-	1,953,892.00	1,953,892.00	1,953,892.00	1,953,892.00	1,953,892.00
S200 FORTALECIMIENTO A LA ATENCION MEDICA (FINANCIAMIENTO 2020)	12,000,000.00	15,210,458.69	15,210,458.69	15,210,458.69	15,210,458.69	15,210,458.69
SERVICIOS DE SALUD DEL ESTADO DE TABASCO	12,000,000.00	15,210,458.69	15,210,458.69	15,210,458.69	15,210,458.69	15,210,458.69
E - PRESTACION DE SERVICIOS PUBLICOS	12,000,000.00	15,210,458.69	15,210,458.69	15,210,458.69	15,210,458.69	15,210,458.69
E010 FORMACION Y CAPACITACION DE RECURSOS HUMANOS PARA LA SALUD (FINANCIAMIENTO 2020)	-	3,702,044.73	3,702,044.73	3,702,044.73	3,702,044.73	3,702,044.73
SERVICIOS DE SALUD DEL ESTADO DE TABASCO	-	3,702,044.73	3,702,044.73	3,702,044.73	3,702,044.73	3,702,044.73
E - PRESTACION DE SERVICIOS PUBLICOS	-	3,702,044.73	3,702,044.73	3,702,044.73	3,702,044.73	3,702,044.73
S251 PROGRAMA DE SALUD Y BIENESTAR COMUNITARIO (FINANCIAMIENTO 2020)	-	3,282,789.03	3,282,789.03	3,282,789.03	3,282,789.03	3,282,789.03
SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (DIF-TABASCO)	-	3,282,789.03	3,282,789.03	3,282,789.03	3,282,789.03	3,282,789.03
E - PRESTACION DE SERVICIOS PUBLICOS	-	3,282,789.03	3,282,789.03	3,282,789.03	3,282,789.03	3,282,789.03
S039 PROGRAMA DE ATENCION A PERSONAS CON DISCAPACIDAD (FINANCIAMIENTO 2020)	3,000,000.00	-	-	-	-	-
SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (DIF-TABASCO)	3,000,000.00	-	-	-	-	-
E - PRESTACION DE SERVICIOS PUBLICOS	3,000,000.00	-	-	-	-	-
RAMO 14. TRABAJO Y PREVISION SOCIAL						
U100 SUBSIDIOS A LAS ENTIDADES FEDERATIVAS PARA LA IMPLEMENTACION DE LA REFORMA AL SISTEMA DE JUSTICIA LABORAL (FINANCIAMIENTO 2020)	-	51,065,910.46	51,065,910.46	51,065,910.46	51,065,910.46	51,065,910.46
SECRETARIA DE GOBIERNO	-	15,798,177.95	15,798,177.95	15,798,177.95	15,798,177.95	15,798,177.95
K - PROYECTOS DE INVERSION	-	11,501,156.69	11,501,156.69	11,501,156.69	11,501,156.69	11,501,156.69
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	-	4,297,021.26	4,297,021.26	4,297,021.26	4,297,021.26	4,297,021.26
TRIBUNAL SUPERIOR DE JUSTICIA DEL ESTADO DE TABASCO	-	35,267,732.51	35,267,732.51	35,267,732.51	35,267,732.51	35,267,732.51
E - PRESTACION DE SERVICIOS PUBLICOS	-	35,267,732.51	35,267,732.51	35,267,732.51	35,267,732.51	35,267,732.51
S043 PROGRAMA DE APOYO AL EMPLEO (PAE) (FINANCIAMIENTO 2020)	20,500,000.00	6,534,011.91	6,534,011.91	6,534,011.91	6,534,011.91	6,534,011.91
SEGOB - SERVICIO ESTATAL DE EMPLEO	20,500,000.00	6,534,011.91	6,534,011.91	6,534,011.91	6,534,011.91	6,534,011.91
F - PROMOCION Y FOMENTO	20,500,000.00	6,534,011.91	6,534,011.91	6,534,011.91	6,534,011.91	6,534,011.91
RAMO 15. DESARROLLO AGRARIO, TERRITORIAL Y URBANO						
U003 PROGRAMA DE MODERNIZACION DE LOS REGISTROS PUBLICOS DE LA PROPIEDAD Y CATASTROS (FINANCIAMIENTO 2020)	12,500,000.00	12,997,664.23	12,997,664.23	12,997,664.23	12,997,664.23	12,964,845.27

PROGRAMAS FEDERALES

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
SECRETARIA DE FINANZAS	-	5,638,436.36	5,638,436.36	5,638,436.36	5,638,436.36	5,605,617.40
E - PRESTACION DE SERVICIOS PUBLICOS	-	4,535,755.29	4,535,755.29	4,535,755.29	4,535,755.29	4,502,936.33
K - PROYECTOS DE INVERSION	-	1,102,681.07	1,102,681.07	1,102,681.07	1,102,681.07	1,102,681.07
SECRETARIA DE GOBIERNO	12,500,000.00	7,359,227.87	7,359,227.87	7,359,227.87	7,359,227.87	7,359,227.87
E - PRESTACION DE SERVICIOS PUBLICOS	12,500,000.00	7,359,227.87	7,359,227.87	7,359,227.87	7,359,227.87	7,359,227.87
S273 PROGRAMA DE MEJORAMIENTO URBANO (PMU) (FINANCIAMIENTO 2019)	-	308,654,225.19	308,654,225.19	260,060,192.32	260,060,192.32	260,060,192.32
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	-	308,654,225.19	308,654,225.19	260,060,192.32	260,060,192.32	260,060,192.32
K - PROYECTOS DE INVERSION	-	308,654,225.19	308,654,225.19	260,060,192.32	260,060,192.32	260,060,192.32
RAMO 16. MEDIO AMBIENTE Y RECURSOS NATURALES						
S219 APOYOS PARA EL DESARROLLO FORESTAL SUSTENTABLE (FINANCIAMIENTO 2020)	18,000,000.00	568,286.97	568,286.97	568,286.97	568,286.97	568,286.97
SEDAFOP - COMISION ESTATAL FORESTAL	18,000,000.00	568,286.97	568,286.97	568,286.97	568,286.97	568,286.97
F - PROMOCION Y FOMENTO	18,000,000.00	568,286.97	568,286.97	568,286.97	568,286.97	568,286.97
S217 PROGRAMA DE APOYO A LA INFRAESTRUCTURA HIDROAGRICOLA (FINANCIAMIENTO 2020)	36,500,000.00	34,403,765.97	34,403,765.97	34,403,765.97	34,403,765.97	34,403,765.97
SECRETARIA DE DESARROLLO AGROPECUARIO, FORESTAL Y PESCA	36,500,000.00	34,403,765.97	34,403,765.97	34,403,765.97	34,403,765.97	34,403,765.97
F - PROMOCION Y FOMENTO	36,500,000.00	34,403,765.97	34,403,765.97	34,403,765.97	34,403,765.97	34,403,765.97
S074 AGUA POTABLE, DRENAJE Y TRATAMIENTO (FINANCIAMIENTO 2020)	43,500,000.00	47,871,136.41	47,871,136.41	47,871,136.41	47,871,136.41	47,871,136.41
COMISION ESTATAL DE AGUA Y SANEAMIENTO	32,124,888.00	29,395,306.46	29,395,306.46	29,395,306.46	29,395,306.46	29,395,306.46
E - PRESTACION DE SERVICIOS PUBLICOS	-	29,395,306.46	29,395,306.46	29,395,306.46	29,395,306.46	29,395,306.46
K - PROYECTOS DE INVERSION	32,124,888.00	-	-	-	-	-
SECRETARIA DE FINANZAS	11,375,112.00	18,475,829.95	18,475,829.95	18,475,829.95	18,475,829.95	18,475,829.95
U - OTROS SUBSIDIOS	11,375,112.00	18,475,829.95	18,475,829.95	18,475,829.95	18,475,829.95	18,475,829.95
RAMO 20. BIENESTAR						
S071 PROGRAMA DE EMPLEO TEMPORAL (PET) (FINANCIAMIENTO 2020)	2,500,000.00	-	-	-	-	-
SECRETARIA DE BIENESTAR, SUSTENTABILIDAD Y CAMBIO CLIMATICO	2,500,000.00	-	-	-	-	-
F - PROMOCION Y FOMENTO	2,500,000.00	-	-	-	-	-
U010 SEMBRANDO VIDA (FINANCIAMIENTO 2020)	-	51,371,910.48	51,371,910.48	51,371,910.48	51,371,910.48	51,371,910.48
SECRETARIA DE DESARROLLO AGROPECUARIO, FORESTAL Y PESCA	-	41,480,469.44	41,480,469.44	41,480,469.44	41,480,469.44	41,480,469.44
F - PROMOCION Y FOMENTO	-	41,480,469.44	41,480,469.44	41,480,469.44	41,480,469.44	41,480,469.44
SEDAFOP - COMISION ESTATAL FORESTAL	-	9,891,441.04	9,891,441.04	9,891,441.04	9,891,441.04	9,891,441.04
F - PROMOCION Y FOMENTO	-	9,891,441.04	9,891,441.04	9,891,441.04	9,891,441.04	9,891,441.04
S155 PROGRAMA DE APOYO A LAS INSTANCIAS DE MUJERES EN LAS ENTIDADES FEDERATIVAS (PAIMEF) (FINANCIAMIENTO 2020)	8,500,000.00	8,215,743.00	8,215,743.00	8,215,743.00	8,215,743.00	8,215,743.00
INSTITUTO ESTATAL DE LAS MUJERES	8,500,000.00	8,215,743.00	8,215,743.00	8,215,743.00	8,215,743.00	8,215,743.00
E - PRESTACION DE SERVICIOS PUBLICOS	8,500,000.00	8,215,743.00	8,215,743.00	8,215,743.00	8,215,743.00	8,215,743.00
PROGRAMA DE APOYO PARA REFUGIOS ESPECIALIZADOS PARA MUJERES VICTIMAS DE VIOLENCIA DE GENERO, SUS HIJAS E HIJOS (FINANCIAMIENTO 2020)	-	3,394,350.00	3,394,350.00	3,394,350.00	3,394,350.00	3,394,350.00
INSTITUTO ESTATAL DE LAS MUJERES	-	3,394,350.00	3,394,350.00	3,394,350.00	3,394,350.00	3,394,350.00
E - PRESTACION DE SERVICIOS PUBLICOS	-	3,394,350.00	3,394,350.00	3,394,350.00	3,394,350.00	3,394,350.00

PODER EJECUTIVO

PROGRAMAS FEDERALES

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
U008 SUBSIDIOS A PROGRAMAS PARA JOVENES (FINANCIAMIENTO 2020)	500,000.00	320,000.00	320,000.00	320,000.00	320,000.00	182,900.00
INSTITUTO DE LA JUVENTUD Y EL DEPORTE DE TABASCO	500,000.00	320,000.00	320,000.00	320,000.00	320,000.00	182,900.00
E - PRESTACION DE SERVICIOS PUBLICOS	500,000.00	320,000.00	320,000.00	320,000.00	320,000.00	182,900.00
RAMO 23. PROVISIONES SALARIALES Y ECONOMICAS						
R080 FEIEF (FINANCIAMIENTO 2020)	-	1,251,928,925.77	1,251,928,925.77	1,246,942,851.37	1,246,942,851.37	1,243,047,911.62
CENTRAL DE MAQUINARIA DE TABASCO	-	62,404.00	62,404.00	62,404.00	62,404.00	-
E - PRESTACION DE SERVICIOS PUBLICOS	-	62,404.00	62,404.00	62,404.00	62,404.00	-
CENTRO DE INTERPRETACION Y CONVIVENCIA CON LA NATURALEZA (-	83,131.00	83,131.00	83,131.00	83,131.00	83,131.00
F - PROMOCION Y FOMENTO	-	83,131.00	83,131.00	83,131.00	83,131.00	83,131.00
COMISION DE RADIO Y TELEVISION DE TABASCO	-	108,612.00	108,612.00	108,612.00	108,612.00	108,612.00
F - PROMOCION Y FOMENTO	-	108,612.00	108,612.00	108,612.00	108,612.00	108,612.00
COMISION ESTATAL DE AGUA Y SANEAMIENTO	-	11,533,378.68	11,533,378.68	11,533,378.68	11,533,378.68	11,533,378.68
E - PRESTACION DE SERVICIOS PUBLICOS	-	11,533,378.68	11,533,378.68	11,533,378.68	11,533,378.68	11,533,378.68
COORDINACION ESTATAL PARA LA REGULARIZACION DE LA TENENCIA	-	24,465.34	24,465.34	24,465.34	24,465.34	24,465.34
E - PRESTACION DE SERVICIOS PUBLICOS	-	24,465.34	24,465.34	24,465.34	24,465.34	24,465.34
COORDINACION GENERAL DE ASUNTOS JURIDICOS	-	7,220,096.17	7,220,096.17	7,220,096.17	7,220,096.17	7,027,786.62
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLI	-	7,220,096.17	7,220,096.17	7,220,096.17	7,220,096.17	7,027,786.62
FISCALIA GENERAL DEL ESTADO DE TABASCO	-	6,234,166.66	6,234,166.66	6,234,166.66	6,234,166.66	6,234,166.66
E - PRESTACION DE SERVICIOS PUBLICOS	-	6,234,166.66	6,234,166.66	6,234,166.66	6,234,166.66	6,234,166.66
GUBERNATURA	-	17,776,037.72	17,776,037.72	17,776,037.72	17,776,037.72	17,776,037.72
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLI	-	17,776,037.72	17,776,037.72	17,776,037.72	17,776,037.72	17,776,037.72
INSTITUTO DE LA JUVENTUD Y EL DEPORTE DE TABASCO	-	4,031,498.95	4,031,498.95	4,031,498.95	4,031,498.95	4,031,498.95
E - PRESTACION DE SERVICIOS PUBLICOS	-	4,031,498.95	4,031,498.95	4,031,498.95	4,031,498.95	4,031,498.95
INSTITUTO DE PROTECCION CIVIL DEL ESTADO DE TABASCO	-	4,139,935.60	4,139,935.60	519,622.00	519,622.00	519,622.00
E - PRESTACION DE SERVICIOS PUBLICOS	-	519,622.00	519,622.00	519,622.00	519,622.00	519,622.00
K - PROYECTOS DE INVERSION	-	3,620,313.60	3,620,313.60	-	-	-
INSTITUTO PARA EL FOMENTO DE LAS ARTESANIAS DE TABASCO	-	40,010.00	40,010.00	40,010.00	40,010.00	40,010.00
F - PROMOCION Y FOMENTO	-	40,010.00	40,010.00	40,010.00	40,010.00	40,010.00
JUNTA ESTATAL DE CAMINOS	-	586,454.00	586,454.00	586,454.00	586,454.00	586,454.00
G - REGULACION Y SUPERVISION	-	586,454.00	586,454.00	586,454.00	586,454.00	586,454.00
MUSEO INTERACTIVO PAPAGAYO	-	26,112.00	26,112.00	26,112.00	26,112.00	26,112.00
E - PRESTACION DE SERVICIOS PUBLICOS	-	26,112.00	26,112.00	26,112.00	26,112.00	26,112.00
SECRETARIA DE ADMINISTRACION E INNOVACION GUBERNAMENTAL	-	28,109,196.25	28,109,196.25	28,109,196.25	28,109,196.25	28,109,196.25
M - APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EF	-	28,109,196.25	28,109,196.25	28,109,196.25	28,109,196.25	28,109,196.25
SECRETARIA DE BIENESTAR, SUSTENTABILIDAD Y CAMBIO CLIMATICO	-	6,965,032.38	6,965,032.38	6,965,032.38	6,965,032.38	6,965,032.38
F - PROMOCION Y FOMENTO	-	6,965,032.38	6,965,032.38	6,965,032.38	6,965,032.38	6,965,032.38
SECRETARIA DE CULTURA	-	10,856,879.94	10,856,879.94	10,856,879.94	10,856,879.94	10,856,879.94
E - PRESTACION DE SERVICIOS PUBLICOS	-	10,856,879.94	10,856,879.94	10,856,879.94	10,856,879.94	10,856,879.94
SECRETARIA DE DESARROLLO AGROPECUARIO, FORESTAL Y PESCA	-	9,203,203.23	9,203,203.23	9,203,203.23	9,203,203.23	9,203,203.23
F - PROMOCION Y FOMENTO	-	9,203,203.23	9,203,203.23	9,203,203.23	9,203,203.23	9,203,203.23
SECRETARIA DE EDUCACION	-	48,368,209.52	48,368,209.52	48,368,209.52	48,368,209.52	48,368,209.52
E - PRESTACION DE SERVICIOS PUBLICOS	-	19,086,622.18	19,086,622.18	19,086,622.18	19,086,622.18	19,086,622.18

PODER EJECUTIVO

PROGRAMAS FEDERALES

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	-	29,281,587.34	29,281,587.34	29,281,587.34	29,281,587.34	29,281,587.34
SECRETARIA DE FINANZAS	-	841,348,872.00	841,348,872.00	841,348,872.00	841,348,872.00	841,348,872.00
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	-	14,294.79	14,294.79	14,294.79	14,294.79	14,294.79
U - OTROS SUBSIDIOS	-	356,889,497.00	356,889,497.00	356,889,497.00	356,889,497.00	356,889,497.00
M - APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA	-	14,186,949.58	14,186,949.58	14,186,949.58	14,186,949.58	14,186,949.58
D - COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORROS	-	470,258,130.63	470,258,130.63	470,258,130.63	470,258,130.63	470,258,130.63
SECRETARIA DE GOBIERNO	-	23,008,917.81	23,008,917.81	23,008,917.81	23,008,917.81	23,008,917.81
E - PRESTACION DE SERVICIOS PUBLICOS	-	4,734,099.09	4,734,099.09	4,734,099.09	4,734,099.09	4,734,099.09
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	-	18,274,818.72	18,274,818.72	18,274,818.72	18,274,818.72	18,274,818.72
SECRETARIA DE LA FUNCION PUBLICA	-	10,331,511.86	10,331,511.86	10,331,511.86	10,331,511.86	10,331,511.86
O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GESTION	-	10,331,511.86	10,331,511.86	10,331,511.86	10,331,511.86	10,331,511.86
SECRETARIA DE MOVILIDAD	-	2,753,648.53	2,753,648.53	2,753,648.53	2,753,648.53	2,753,648.53
E - PRESTACION DE SERVICIOS PUBLICOS	-	2,753,648.53	2,753,648.53	2,753,648.53	2,753,648.53	2,753,648.53
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	-	10,110,513.57	10,110,513.57	8,744,752.77	8,744,752.77	8,744,752.77
K - PROYECTOS DE INVERSION	-	1,517,512.00	1,517,512.00	151,751.20	151,751.20	151,751.20
G - REGULACION Y SUPERVISION	-	8,593,001.57	8,593,001.57	8,593,001.57	8,593,001.57	8,593,001.57
SECRETARIA DE SALUD	-	36,149,239.53	36,149,239.53	36,149,239.53	36,149,239.53	31,260,132.33
E - PRESTACION DE SERVICIOS PUBLICOS	-	20,396,115.50	20,396,115.50	20,396,115.50	20,396,115.50	17,096,115.50
K - PROYECTOS DE INVERSION	-	7,829,907.20	7,829,907.20	7,829,907.20	7,829,907.20	6,240,800.00
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	-	7,923,216.83	7,923,216.83	7,923,216.83	7,923,216.83	7,923,216.83
SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA	-	27,969,754.51	27,969,754.51	27,969,754.51	27,969,754.51	29,218,635.51
E - PRESTACION DE SERVICIOS PUBLICOS	-	25,586,340.83	25,586,340.83	25,586,340.83	25,586,340.83	26,835,221.83
L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICCIONAL	-	78,882.02	78,882.02	78,882.02	78,882.02	78,882.02
G - REGULACION Y SUPERVISION	-	2,304,531.66	2,304,531.66	2,304,531.66	2,304,531.66	2,304,531.66
SECRETARIA DE TURISMO	-	3,681,656.88	3,681,656.88	3,681,656.88	3,681,656.88	3,681,656.88
F - PROMOCION Y FOMENTO	-	3,681,656.88	3,681,656.88	3,681,656.88	3,681,656.88	3,681,656.88
SECRETARIA PARA EL DESARROLLO ECONOMICO Y LA COMPETITIVIDAD	-	5,409,175.68	5,409,175.68	5,409,175.68	5,409,175.68	5,409,175.68
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	-	5,409,175.68	5,409,175.68	5,409,175.68	5,409,175.68	5,409,175.68
SECRETARIA PARA EL DESARROLLO ENERGETICO	-	4,292,117.35	4,292,117.35	4,292,117.35	4,292,117.35	4,292,117.35
F - PROMOCION Y FOMENTO	-	4,292,117.35	4,292,117.35	4,292,117.35	4,292,117.35	4,292,117.35
SERVICIOS DE SALUD DEL ESTADO DE TABASCO	-	126,408,647.08	126,408,647.08	126,408,647.08	126,408,647.08	126,408,647.08
E - PRESTACION DE SERVICIOS PUBLICOS	-	126,408,647.08	126,408,647.08	126,408,647.08	126,408,647.08	126,408,647.08
SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (DIF-TABASCO)	-	1,701,862.00	1,701,862.00	1,701,862.00	1,701,862.00	1,701,862.00
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	-	1,701,862.00	1,701,862.00	1,701,862.00	1,701,862.00	1,701,862.00
SEGOB - SERVICIO ESTATAL DE EMPLEO	-	1,508,432.31	1,508,432.31	1,508,432.31	1,508,432.31	1,508,432.31
F - PROMOCION Y FOMENTO	-	1,508,432.31	1,508,432.31	1,508,432.31	1,508,432.31	1,508,432.31
SEGOB - SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGUIMIENTO	-	722,465.16	722,465.16	722,465.16	722,465.16	722,465.16
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	-	722,465.16	722,465.16	722,465.16	722,465.16	722,465.16
SEGOB - COMISION ESTATAL DE BÚSQUEDA DE PERSONAS	-	435,670.00	435,670.00	435,670.00	435,670.00	435,670.00
E - PRESTACION DE SERVICIOS PUBLICOS	-	435,670.00	435,670.00	435,670.00	435,670.00	435,670.00
SEDAFOP - COMISION ESTATAL FORESTAL	-	727,618.06	727,618.06	727,618.06	727,618.06	727,618.06
K - PROYECTOS DE INVERSION	-	64,913.60	64,913.60	64,913.60	64,913.60	64,913.60
F - PROMOCION Y FOMENTO	-	662,704.46	662,704.46	662,704.46	662,704.46	662,704.46

PROGRAMAS FEDERALES

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
R080 FEIEF (FINANCIAMIENTO 2019)	-	64,631,446.43	64,631,446.43	64,631,446.43	64,631,446.43	64,631,446.43
COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO I	-	48,280,381.23	48,280,381.23	48,280,381.23	48,280,381.23	48,280,381.23
E - PRESTACION DE SERVICIOS PUBLICOS	-	48,280,381.23	48,280,381.23	48,280,381.23	48,280,381.23	48,280,381.23
INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DE TABASCO	-	14,885,000.00	14,885,000.00	14,885,000.00	14,885,000.00	14,885,000.00
E - PRESTACION DE SERVICIOS PUBLICOS	-	14,885,000.00	14,885,000.00	14,885,000.00	14,885,000.00	14,885,000.00
UNIVERSIDAD POLITECNICA DEL CENTRO	-	1,466,065.20	1,466,065.20	1,466,065.20	1,466,065.20	1,466,065.20
E - PRESTACION DE SERVICIOS PUBLICOS	-	1,466,065.20	1,466,065.20	1,466,065.20	1,466,065.20	1,466,065.20
R080 FEIEF (ECONOMIAS) (FINANCIAMIENTO 2019)	-	34,698,147.63	34,698,147.63	33,490,339.39	33,490,339.39	33,490,339.39
SECRETARIA DE FINANZAS	-	1,639,354.34	1,639,354.34	1,639,354.34	1,639,354.34	1,639,354.34
U - OTROS SUBSIDIOS	-	267,198.78	267,198.78	267,198.78	267,198.78	267,198.78
D - COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRA	-	1,372,155.56	1,372,155.56	1,372,155.56	1,372,155.56	1,372,155.56
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	-	2,784,000.00	2,784,000.00	1,576,191.76	1,576,191.76	1,576,191.76
G - REGULACION Y SUPERVISION	-	2,784,000.00	2,784,000.00	1,576,191.76	1,576,191.76	1,576,191.76
SECRETARIA DE SALUD	-	24,999,146.40	24,999,146.40	24,999,146.40	24,999,146.40	24,999,146.40
E - PRESTACION DE SERVICIOS PUBLICOS	-	24,999,146.40	24,999,146.40	24,999,146.40	24,999,146.40	24,999,146.40
SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA	-	5,275,646.89	5,275,646.89	5,275,646.89	5,275,646.89	5,275,646.89
E - PRESTACION DE SERVICIOS PUBLICOS	-	5,275,646.89	5,275,646.89	5,275,646.89	5,275,646.89	5,275,646.89
U075 FONDO PARA LA ACCESIBILIDAD EN EL TRANSPORTE PUBLICO PARA LAS PERSONAS CON DISCAPACIDAD (FOTRADIS) (FINANCIAMIENTO 2020)	7,705,717.00	9,405,399.96	9,405,399.96	9,405,399.96	9,405,399.96	9,405,399.96
SECRETARIA DE MOVILIDAD	7,705,717.00	9,405,399.96	9,405,399.96	9,405,399.96	9,405,399.96	9,405,399.96
K - PROYECTOS DE INVERSION	7,705,717.00	9,405,399.96	9,405,399.96	9,405,399.96	9,405,399.96	9,405,399.96
U057 FONDO METROPOLITANO (FINANCIAMIENTO 2020)	143,100,141.00	-	-	-	-	-
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	143,100,141.00	-	-	-	-	-
K - PROYECTOS DE INVERSION	143,100,141.00	-	-	-	-	-
U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS (FINANCIAMIENTO 2018)	-	23,677,789.44	23,677,789.44	21,238,038.21	21,238,038.21	21,238,038.21
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	-	23,677,789.44	23,677,789.44	21,238,038.21	21,238,038.21	21,238,038.21
K - PROYECTOS DE INVERSION	-	23,677,789.44	23,677,789.44	21,238,038.21	21,238,038.21	21,238,038.21
U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS (FINANCIAMIENTO 2020)	1,141,720,000.00	1,109,551,521.79	1,109,551,521.79	706,368,235.97	706,368,235.97	704,376,808.76
COMISION ESTATAL DE AGUA Y SANEAMIENTO	133,070,000.00	99,175,682.89	99,175,682.89	60,189,559.23	60,189,559.23	60,096,743.93
K - PROYECTOS DE INVERSION	-	70,320,541.89	70,320,541.89	31,334,418.23	31,334,418.23	31,241,602.93
G - REGULACION Y SUPERVISION	133,070,000.00	28,855,141.00	28,855,141.00	28,855,141.00	28,855,141.00	28,855,141.00
JUNTA ESTATAL DE CAMINOS	69,400,000.00	55,354,151.70	55,354,151.70	37,250,471.35	37,250,471.35	37,250,471.35
K - PROYECTOS DE INVERSION	-	55,354,151.70	55,354,151.70	37,250,471.35	37,250,471.35	37,250,471.35
G - REGULACION Y SUPERVISION	69,400,000.00	-	-	-	-	-
SECRETARIA DE FINANZAS	295,990,000.00	291,724,205.00	291,724,205.00	291,724,205.00	291,724,205.00	291,724,205.00
U - OTROS SUBSIDIOS	228,344,000.00	291,724,205.00	291,724,205.00	291,724,205.00	291,724,205.00	291,724,205.00
C - PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	67,646,000.00	-	-	-	-	-
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	643,260,000.00	663,297,482.20	663,297,482.20	317,204,000.39	317,204,000.39	315,305,388.48
K - PROYECTOS DE INVERSION	643,260,000.00	663,297,482.20	663,297,482.20	317,204,000.39	317,204,000.39	315,305,388.48
U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS (FINANCIAMIENTO 2019)	-	571,055,335.18	571,055,335.18	460,454,401.62	460,454,401.62	483,649,556.93

PROGRAMAS FEDERALES

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
COORDINACION ESTATAL PARA LA REGULARIZACION DE LA TENENCIA	17,766,655.00	18,151,796.32	18,151,796.32	18,151,796.32	18,151,796.32	17,766,778.72
E - PRESTACION DE SERVICIOS PUBLICOS	17,766,655.00	18,151,796.32	18,151,796.32	18,151,796.32	18,151,796.32	17,766,778.72
COORDINACION GENERAL DE ASUNTOS JURIDICOS	79,626,916.00	65,201,591.81	65,201,591.81	65,201,591.81	65,201,591.81	62,674,606.34
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	79,626,916.00	65,201,591.81	65,201,591.81	65,201,591.81	65,201,591.81	62,674,606.34
FISCALIA GENERAL DEL ESTADO DE TABASCO	753,295,908.00	783,975,491.35	783,975,491.35	783,975,491.35	783,975,491.35	783,975,491.35
E - PRESTACION DE SERVICIOS PUBLICOS	753,295,908.00	783,975,491.35	783,975,491.35	783,975,491.35	783,975,491.35	783,975,491.35
GUBERNATURA	327,131,263.00	199,882,789.52	199,882,789.52	199,882,789.52	199,882,789.52	195,346,767.74
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	327,131,263.00	199,882,789.52	199,882,789.52	199,882,789.52	199,882,789.52	195,346,767.74
H. CONGRESO DEL ESTADO	260,272,822.00	200,272,822.00	200,272,822.00	200,272,822.00	200,272,822.00	200,272,822.00
E - PRESTACION DE SERVICIOS PUBLICOS	260,272,822.00	200,272,822.00	200,272,822.00	200,272,822.00	200,272,822.00	200,272,822.00
INSTITUTO DE BENEFICENCIA PÚBLICA DEL ESTADO DE TABASCO	10,357,065.56	7,198,178.33	7,198,178.33	7,198,178.33	7,198,178.33	7,137,625.48
E - PRESTACION DE SERVICIOS PUBLICOS	10,357,065.56	7,198,178.33	7,198,178.33	7,198,178.33	7,198,178.33	7,137,625.48
INSTITUTO DE EDUCACION PARA ADULTOS DE TABASCO	25,700,000.00	24,057,755.96	24,057,755.96	24,057,755.96	24,057,755.96	24,057,755.96
E - PRESTACION DE SERVICIOS PUBLICOS	25,700,000.00	24,057,755.96	24,057,755.96	24,057,755.96	24,057,755.96	24,057,755.96
INSTITUTO DE LA JUVENTUD Y EL DEPORTE DE TABASCO	80,957,150.00	82,847,108.10	82,847,108.10	82,847,108.10	82,847,108.10	81,422,576.90
E - PRESTACION DE SERVICIOS PUBLICOS	80,957,150.00	82,847,108.10	82,847,108.10	82,847,108.10	82,847,108.10	81,422,576.90
INSTITUTO DE PROTECCION CIVIL DEL ESTADO DE TABASCO	66,337,638.80	61,615,407.47	61,615,407.47	61,615,407.47	61,615,407.47	60,642,647.52
E - PRESTACION DE SERVICIOS PUBLICOS	66,337,638.80	61,615,407.47	61,615,407.47	61,615,407.47	61,615,407.47	60,642,647.52
INSTITUTO DE VIVIENDA DE TABASCO	78,450,353.09	104,914,008.20	104,914,008.20	104,914,008.20	104,914,008.20	104,030,151.50
F - PROMOCION Y FOMENTO	78,450,353.09	104,914,008.20	104,914,008.20	104,914,008.20	104,914,008.20	104,030,151.50
INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DE TABASCO	174,793,230.00	174,793,230.00	174,793,230.00	174,793,230.00	174,793,230.00	174,793,230.00
E - PRESTACION DE SERVICIOS PUBLICOS	174,793,230.00	174,793,230.00	174,793,230.00	174,793,230.00	174,793,230.00	174,793,230.00
INSTITUTO ESTATAL DE LAS MUJERES	25,471,627.00	18,981,656.13	18,981,656.13	18,981,656.13	18,981,656.13	18,714,726.73
E - PRESTACION DE SERVICIOS PUBLICOS	25,471,627.00	18,981,656.13	18,981,656.13	18,981,656.13	18,981,656.13	18,714,726.73
INSTITUTO PARA EL FOMENTO DE LAS ARTESANIAS DE TABASCO	17,388,764.60	17,776,227.81	17,776,227.81	17,776,227.81	17,776,227.81	17,464,882.81
F - PROMOCION Y FOMENTO	17,388,764.60	17,776,227.81	17,776,227.81	17,776,227.81	17,776,227.81	17,464,882.81
INSTITUTO TABASQUEÑO DE LA INFRAESTRUCTURA FISICA EDUCATIVA	19,218,293.00	23,608,317.84	23,608,317.84	23,608,317.84	23,608,317.84	23,239,231.04
G - REGULACION Y SUPERVISION	19,218,293.00	22,103,968.84	22,103,968.84	22,103,968.84	22,103,968.84	21,734,882.04
R - APORTACIONES Y REGULARIZACIONES DE ADEUDOS	-	1,504,349.00	1,504,349.00	1,504,349.00	1,504,349.00	1,504,349.00
INSTITUTO TABASQUEÑO DE TRANSPARENCIA Y ACCESO A LA INFORMACION	23,278,984.00	23,278,984.00	23,278,984.00	23,278,984.00	23,278,984.00	23,278,984.00
O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GESTION	23,278,984.00	23,278,984.00	23,278,984.00	23,278,984.00	23,278,984.00	23,278,984.00
INSTITUTO TECNOLOGICO SUPERIOR DE CENTLA	37,220,185.00	32,898,004.00	32,898,004.00	32,898,004.00	32,898,004.00	32,898,004.00
E - PRESTACION DE SERVICIOS PUBLICOS	37,220,185.00	32,898,004.00	32,898,004.00	32,898,004.00	32,898,004.00	32,898,004.00
INSTITUTO TECNOLOGICO SUPERIOR DE COMALCALCO	62,417,946.00	50,836,662.00	50,836,662.00	50,836,662.00	50,836,662.00	50,836,662.00
E - PRESTACION DE SERVICIOS PUBLICOS	62,417,946.00	50,836,662.00	50,836,662.00	50,836,662.00	50,836,662.00	50,836,662.00
INSTITUTO TECNOLOGICO SUPERIOR DE LA REGION SIERRA	33,821,742.00	32,625,762.00	32,625,762.00	32,625,762.00	32,625,762.00	32,625,762.00
E - PRESTACION DE SERVICIOS PUBLICOS	33,821,742.00	32,625,762.00	32,625,762.00	32,625,762.00	32,625,762.00	32,625,762.00
JUNTA ESTATAL DE CAMINOS	113,070,471.10	113,825,996.01	113,825,996.01	113,825,996.01	113,825,996.01	110,642,296.51
G - REGULACION Y SUPERVISION	113,070,471.10	113,825,996.01	113,825,996.01	113,825,996.01	113,825,996.01	110,642,296.51
MUSEO INTERACTIVO PAPAGAYO	18,006,429.00	16,890,100.61	16,890,100.61	16,890,100.61	16,890,100.61	16,602,345.31
E - PRESTACION DE SERVICIOS PUBLICOS	18,006,429.00	16,890,100.61	16,890,100.61	16,890,100.61	16,890,100.61	16,602,345.31
ORGANO SUPERIOR DE FISCALIZACION DEL ESTADO	84,000,000.00	101,096,110.68	101,096,110.68	101,096,110.68	101,096,110.68	101,096,110.68
O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GESTION	84,000,000.00	101,096,110.68	101,096,110.68	101,096,110.68	101,096,110.68	101,096,110.68

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PROGRAMAS FEDERALES

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
REGIMEN ESTATAL DE PROTECCION SOCIAL EN SALUD DE TABASCO	65,000,000.00	64,372,648.27	64,372,648.27	64,372,648.27	64,372,648.27	64,372,648.27
E - PRESTACION DE SERVICIOS PUBLICOS	65,000,000.00	64,372,648.27	64,372,648.27	64,372,648.27	64,372,648.27	64,372,648.27
SECRETARIA DE ADMINISTRACION E INNOVACION GUBERNAMENTAL	490,513,248.28	400,148,170.89	400,148,170.89	400,148,170.89	400,148,170.89	382,233,671.19
E - PRESTACION DE SERVICIOS PUBLICOS	10,754,171.00	8,331,318.57	8,331,318.57	8,331,318.57	8,331,318.57	6,727,587.02
K - PROYECTOS DE INVERSION	971,605.00	3,699,479.90	3,699,479.90	3,699,479.90	3,699,479.90	1,222,841.84
M - APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EF	478,787,472.28	388,117,372.42	388,117,372.42	388,117,372.42	388,117,372.42	374,283,242.33
SECRETARIA DE BIENESTAR, SUSTENTABILIDAD Y CAMBIO CLIMATICO	106,648,085.30	87,733,661.07	87,733,661.07	87,733,661.07	87,733,661.07	86,668,283.30
F - PROMOCION Y FOMENTO	99,625,576.30	80,605,301.52	80,605,301.52	80,605,301.52	80,605,301.52	79,602,625.50
G - REGULACION Y SUPERVISION	-	1,175,400.00	1,175,400.00	1,175,400.00	1,175,400.00	1,175,400.00
O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GEST	7,022,509.00	5,952,959.55	5,952,959.55	5,952,959.55	5,952,959.55	5,890,257.80
SECRETARIA DE CULTURA	283,668,742.40	246,780,704.58	246,780,704.58	246,780,704.58	246,780,704.58	242,325,374.62
E - PRESTACION DE SERVICIOS PUBLICOS	175,299,052.40	158,803,846.18	158,803,846.18	158,803,846.18	158,803,846.18	155,068,682.22
F - PROMOCION Y FOMENTO	108,369,690.00	87,976,858.40	87,976,858.40	87,976,858.40	87,976,858.40	87,256,692.40
SECRETARIA DE DESARROLLO AGROPECUARIO, FORESTAL Y PESCA	218,062,821.20	171,357,085.38	171,357,085.38	171,357,085.38	171,357,085.38	169,472,973.23
K - PROYECTOS DE INVERSION	1,000,000.00	59,484.80	59,484.80	59,484.80	59,484.80	59,484.80
F - PROMOCION Y FOMENTO	217,062,821.20	171,297,600.58	171,297,600.58	171,297,600.58	171,297,600.58	169,413,488.43
SECRETARIA DE EDUCACION	3,858,158,553.08	3,414,557,048.15	3,414,557,048.15	3,414,557,048.15	3,414,557,048.15	3,389,416,886.66
E - PRESTACION DE SERVICIOS PUBLICOS	3,445,305,826.54	2,835,727,681.38	2,835,727,681.38	2,835,727,681.38	2,835,727,681.38	2,835,727,681.38
K - PROYECTOS DE INVERSION	5,000,000.00	16,359.48	16,359.48	16,359.48	16,359.48	16,359.48
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	407,852,726.54	548,809,879.65	548,809,879.65	548,809,879.65	548,809,879.65	523,669,718.16
R - APORTACIONES Y REGULARIZACIONES DE ADEUDOS	-	30,003,127.64	30,003,127.64	30,003,127.64	30,003,127.64	30,003,127.64
SECRETARIA DE FINANZAS	1,481,677,243.65	897,964,522.95	897,964,522.95	897,964,522.95	897,964,522.95	892,566,333.87
E - PRESTACION DE SERVICIOS PUBLICOS	5,744,382.52	8,650,295.57	8,650,295.57	8,650,295.57	8,650,295.57	8,609,613.14
K - PROYECTOS DE INVERSION	26,000,000.00	6,256,310.49	6,256,310.49	6,256,310.49	6,256,310.49	6,256,310.49
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	107,311,949.02	74,797,976.54	74,797,976.54	74,797,976.54	74,797,976.54	73,897,561.73
M - APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EF	196,829,313.26	173,700,416.52	173,700,416.52	173,700,416.52	173,700,416.52	169,243,324.68
C - PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	535,405,294.63	-	-	-	-	-
D - COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORROS	610,386,304.22	634,559,523.83	634,559,523.83	634,559,523.83	634,559,523.83	634,559,523.83
SECRETARIA DE GOBIERNO	385,054,374.83	319,196,655.86	319,196,655.86	319,196,655.86	319,196,655.86	310,096,132.16
E - PRESTACION DE SERVICIOS PUBLICOS	152,611,990.00	122,752,741.87	122,752,741.87	122,752,741.87	122,752,741.87	121,181,985.63
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	232,442,384.83	196,443,913.99	196,443,913.99	196,443,913.99	196,443,913.99	188,914,146.53
SECRETARIA DE LA FUNCION PUBLICA	132,970,421.63	107,535,772.87	107,535,772.87	107,535,772.87	107,535,772.87	107,019,794.16
O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GESTION	132,970,421.63	107,535,772.87	107,535,772.87	107,535,772.87	107,535,772.87	107,019,794.16
SECRETARIA DE MOVILIDAD	82,437,865.50	74,746,574.35	74,746,574.35	74,746,574.35	74,746,574.35	72,541,379.67
E - PRESTACION DE SERVICIOS PUBLICOS	82,437,865.50	74,746,574.35	74,746,574.35	74,746,574.35	74,746,574.35	72,541,379.67
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	133,874,804.90	108,488,972.72	108,488,972.72	108,488,972.72	108,488,972.72	106,618,576.14
K - PROYECTOS DE INVERSION	-	1,001,696.77	1,001,696.77	1,001,696.77	1,001,696.77	-
G - REGULACION Y SUPERVISION	133,874,804.90	107,487,275.95	107,487,275.95	107,487,275.95	107,487,275.95	106,618,576.14
SECRETARIA DE SALUD	3,090,336,444.61	2,643,596,784.53	2,643,596,784.53	2,643,596,784.53	2,643,596,784.53	2,597,392,872.89
E - PRESTACION DE SERVICIOS PUBLICOS	2,363,238,695.31	1,914,533,280.85	1,914,533,280.85	1,914,533,280.85	1,914,533,280.85	1,882,939,025.94
K - PROYECTOS DE INVERSION	2,855,000.00	2,126,786.76	2,126,786.76	2,126,786.76	2,126,786.76	-
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	686,874,819.06	690,792,150.45	690,792,150.45	690,792,150.45	690,792,150.45	685,097,252.33
L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICCIONAL	-	6,448,587.41	6,448,587.41	6,448,587.41	6,448,587.41	-

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PROGRAMAS FEDERALES

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
G - REGULACION Y SUPERVISION	37,367,930.24	29,695,979.06	29,695,979.06	29,695,979.06	29,695,979.06	29,356,594.62
SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA	2,036,169,624.70	1,612,244,099.32	1,612,244,099.32	1,612,244,099.32	1,612,244,099.32	1,566,147,594.31
E - PRESTACION DE SERVICIOS PUBLICOS	1,999,214,977.70	1,595,353,937.71	1,595,353,937.71	1,595,353,937.71	1,595,353,937.71	1,549,625,859.90
K - PROYECTOS DE INVERSION	1,783,595.00	336,062.16	336,062.16	336,062.16	336,062.16	-
L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICCIC	12,926,212.00	-	-	-	-	-
G - REGULACION Y SUPERVISION	22,244,840.00	16,554,099.45	16,554,099.45	16,554,099.45	16,554,099.45	16,521,734.41
SECRETARIA DE TURISMO	61,038,781.00	40,746,481.07	40,746,481.07	40,746,481.07	40,746,481.07	37,979,469.74
K - PROYECTOS DE INVERSION	1,500,000.00	1,224,525.72	1,224,525.72	1,224,525.72	1,224,525.72	-
F - PROMOCION Y FOMENTO	59,538,781.00	39,521,955.35	39,521,955.35	39,521,955.35	39,521,955.35	37,979,469.74
SECRETARIA EJECUTIVA DEL SISTEMA ESTATAL ANTICORRUPCION	22,948,595.00	24,708,751.00	24,708,751.00	24,708,751.00	24,708,751.00	24,708,751.00
O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GEST	22,948,595.00	24,708,751.00	24,708,751.00	24,708,751.00	24,708,751.00	24,708,751.00
SECRETARIA PARA EL DESARROLLO ECONOMICO Y LA COMPETITIVIDA	100,625,045.55	56,566,618.66	56,566,618.66	56,566,618.66	56,566,618.66	55,894,718.79
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLI	63,600,381.37	47,305,572.58	47,305,572.58	47,305,572.58	47,305,572.58	46,690,806.76
F - PROMOCION Y FOMENTO	37,024,664.18	9,261,046.08	9,261,046.08	9,261,046.08	9,261,046.08	9,203,912.03
SECRETARIA PARA EL DESARROLLO ENERGETICO	68,836,323.40	56,068,149.62	56,068,149.62	56,068,149.62	56,068,149.62	52,828,905.70
E - PRESTACION DE SERVICIOS PUBLICOS	6,713,342.00	8,013,260.13	8,013,260.13	8,013,260.13	8,013,260.13	6,532,932.93
K - PROYECTOS DE INVERSION	1,150,000.00	1,124,140.66	1,124,140.66	1,124,140.66	1,124,140.66	-
F - PROMOCION Y FOMENTO	60,972,981.40	46,930,748.83	46,930,748.83	46,930,748.83	46,930,748.83	46,295,972.77
SERVICIOS DE SALUD DEL ESTADO DE TABASCO	-	396,405,209.20	396,405,209.20	396,405,209.20	396,405,209.20	396,405,209.20
E - PRESTACION DE SERVICIOS PUBLICOS	-	368,438,056.84	368,438,056.84	368,438,056.84	368,438,056.84	368,438,056.84
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLI	-	27,967,152.36	27,967,152.36	27,967,152.36	27,967,152.36	27,967,152.36
SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (DIF-TABASCO)	609,952,770.70	628,924,373.97	628,924,373.97	628,924,373.97	628,924,373.97	615,706,554.12
E - PRESTACION DE SERVICIOS PUBLICOS	16,235,760.00	16,235,760.00	16,235,760.00	16,235,760.00	16,235,760.00	16,235,760.00
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLI	593,717,010.70	612,688,613.97	612,688,613.97	612,688,613.97	612,688,613.97	599,470,794.12
TRIBUNAL DE JUSTICIA ADMINISTRATIVA	29,495,000.00	29,495,000.00	29,495,000.00	29,495,000.00	29,495,000.00	29,495,000.00
E - PRESTACION DE SERVICIOS PUBLICOS	29,495,000.00	29,495,000.00	29,495,000.00	29,495,000.00	29,495,000.00	29,495,000.00
TRIBUNAL ELECTORAL DE TABASCO	25,766,884.00	25,766,884.00	25,766,884.00	25,766,884.00	25,766,884.00	25,766,884.00
E - PRESTACION DE SERVICIOS PUBLICOS	25,766,884.00	25,766,884.00	25,766,884.00	25,766,884.00	25,766,884.00	25,766,884.00
TRIBUNAL SUPERIOR DE JUSTICIA DEL ESTADO DE TABASCO	800,793,148.00	826,793,148.00	826,793,148.00	826,793,148.00	826,793,148.00	826,793,148.00
E - PRESTACION DE SERVICIOS PUBLICOS	800,793,148.00	826,793,148.00	826,793,148.00	826,793,148.00	826,793,148.00	826,793,148.00
UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO	29,500,000.00	28,036,815.00	28,036,815.00	28,036,815.00	28,036,815.00	28,036,815.00
E - PRESTACION DE SERVICIOS PUBLICOS	29,500,000.00	28,036,815.00	28,036,815.00	28,036,815.00	28,036,815.00	28,036,815.00
UNIVERSIDAD JUAREZ AUTONOMA DE TABASCO	1,131,064,402.00	1,131,064,401.28	1,131,064,401.28	1,131,064,401.28	1,131,064,401.28	1,131,064,401.28
E - PRESTACION DE SERVICIOS PUBLICOS	1,131,064,402.00	1,131,064,401.28	1,131,064,401.28	1,131,064,401.28	1,131,064,401.28	1,131,064,401.28
UNIVERSIDAD POLITECNICA DEL CENTRO	15,000,000.00	14,230,910.00	14,230,910.00	14,230,910.00	14,230,910.00	14,230,910.00
E - PRESTACION DE SERVICIOS PUBLICOS	15,000,000.00	14,230,910.00	14,230,910.00	14,230,910.00	14,230,910.00	14,230,910.00
UNIVERSIDAD POLITECNICA DEL GOLFO DE MEXICO	25,593,412.00	25,593,407.01	25,593,407.01	25,593,407.01	25,593,407.01	25,593,407.01
E - PRESTACION DE SERVICIOS PUBLICOS	25,593,412.00	25,593,407.01	25,593,407.01	25,593,407.01	25,593,407.01	25,593,407.01
UNIVERSIDAD POLITECNICA MESOAMERICANA	13,965,398.00	11,045,326.00	11,045,326.00	11,045,326.00	11,045,326.00	11,045,326.00
E - PRESTACION DE SERVICIOS PUBLICOS	13,965,398.00	11,045,326.00	11,045,326.00	11,045,326.00	11,045,326.00	11,045,326.00
UNIVERSIDAD POPULAR DE LA CHONTALPA	82,480,848.00	85,407,213.00	85,407,213.00	85,407,213.00	85,407,213.00	85,407,213.00
E - PRESTACION DE SERVICIOS PUBLICOS	82,480,848.00	85,407,213.00	85,407,213.00	85,407,213.00	85,407,213.00	85,407,213.00
UNIVERSIDAD TECNOLOGICA DE TABASCO	63,635,795.00	66,925,086.00	66,925,086.00	66,925,086.00	66,925,086.00	66,925,086.00

PODER EJECUTIVO

PROGRAMAS FEDERALES

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
E - PRESTACION DE SERVICIOS PUBLICOS	63,635,795.00	66,925,086.00	66,925,086.00	66,925,086.00	66,925,086.00	66,925,086.00
UNIVERSIDAD TECNOLOGICA DEL USUMACINTA	17,592,986.00	17,417,500.00	17,417,500.00	17,417,500.00	17,417,500.00	17,417,500.00
E - PRESTACION DE SERVICIOS PUBLICOS	17,592,986.00	17,417,500.00	17,417,500.00	17,417,500.00	17,417,500.00	17,417,500.00
INSTITUTO DE FORMACIÓN PARA EL TRABAJO DEL ESTADO DE TABASCO	20,000,000.00	24,500,000.00	24,500,000.00	24,500,000.00	24,500,000.00	24,500,000.00
E - PRESTACION DE SERVICIOS PUBLICOS	20,000,000.00	24,500,000.00	24,500,000.00	24,500,000.00	24,500,000.00	24,500,000.00
INSTITUTO TECNOLOGICO SUPERIOR DE LOS RIOS	42,142,837.00	37,101,367.00	37,101,367.00	37,101,367.00	37,101,367.00	37,101,367.00
E - PRESTACION DE SERVICIOS PUBLICOS	42,142,837.00	37,101,367.00	37,101,367.00	37,101,367.00	37,101,367.00	37,101,367.00
INSTITUTO TECNOLOGICO SUPERIOR DE MACUSPANA	36,560,653.00	32,400,431.00	32,400,431.00	32,400,431.00	32,400,431.00	32,400,431.00
E - PRESTACION DE SERVICIOS PUBLICOS	36,560,653.00	32,400,431.00	32,400,431.00	32,400,431.00	32,400,431.00	32,400,431.00
INSTITUTO TECNOLOGICO SUPERIOR DE VILLA LA VENTA HUIMANGUIL	37,167,172.00	36,940,174.00	36,940,174.00	36,940,174.00	36,940,174.00	36,940,174.00
E - PRESTACION DE SERVICIOS PUBLICOS	37,167,172.00	36,940,174.00	36,940,174.00	36,940,174.00	36,940,174.00	36,940,174.00
SERVICIO ESTATAL DE ADMINISTRACION DE BIENES ASEGURADOS, AE	8,327,051.40	8,111,768.60	8,111,768.60	8,111,768.60	8,111,768.60	8,050,602.02
E - PRESTACION DE SERVICIOS PUBLICOS	8,327,051.40	8,111,768.60	8,111,768.60	8,111,768.60	8,111,768.60	8,050,602.02
CENTRO DE CONCILIACION LABORAL DEL ESTADO DE TABASCO.	-	813,672.72	813,672.72	813,672.72	813,672.72	813,672.72
E - PRESTACION DE SERVICIOS PUBLICOS	-	813,672.72	813,672.72	813,672.72	813,672.72	813,672.72
SEGOB - SERVICIO ESTATAL DE EMPLEO	29,518,772.58	19,046,774.00	19,046,774.00	19,046,774.00	19,046,774.00	18,488,659.83
F - PROMOCION Y FOMENTO	29,518,772.58	19,046,774.00	19,046,774.00	19,046,774.00	19,046,774.00	18,488,659.83
SEGOB - SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGUROS	44,430,375.00	44,522,496.32	44,522,496.32	44,522,496.32	44,522,496.32	39,931,863.26
K - PROYECTOS DE INVERSION	-	121,353.40	121,353.40	121,353.40	121,353.40	-
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	44,430,375.00	44,401,142.92	44,401,142.92	44,401,142.92	44,401,142.92	39,931,863.26
SEGOB - COMISIÓN ESTATAL DE BÚSQUEDA DE PERSONAS	8,189,218.00	5,909,853.99	5,909,853.99	5,909,853.99	5,909,853.99	5,416,751.23
E - PRESTACION DE SERVICIOS PUBLICOS	8,189,218.00	5,612,369.41	5,612,369.41	5,612,369.41	5,612,369.41	5,126,759.62
K - PROYECTOS DE INVERSION	-	297,484.58	297,484.58	297,484.58	297,484.58	289,991.61
SEDAFOP - COMISION ESTATAL FORESTAL	34,576,080.00	24,340,724.65	24,340,724.65	24,340,724.65	24,340,724.65	24,249,721.03
F - PROMOCION Y FOMENTO	34,576,080.00	24,340,724.65	24,340,724.65	24,340,724.65	24,340,724.65	24,249,721.03
PARTICIPACIONES (FINANCIAMIENTO 2019)	-	72,827,168.44	72,827,168.44	72,827,168.44	72,827,168.44	72,827,168.44
COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTADO DE TABASCO	-	50,693,579.84	50,693,579.84	50,693,579.84	50,693,579.84	50,693,579.84
E - PRESTACION DE SERVICIOS PUBLICOS	-	50,693,579.84	50,693,579.84	50,693,579.84	50,693,579.84	50,693,579.84
COMISION ESTATAL DE AGUA Y SANEAMIENTO	-	7,757,602.00	7,757,602.00	7,757,602.00	7,757,602.00	7,757,602.00
E - PRESTACION DE SERVICIOS PUBLICOS	-	7,757,602.00	7,757,602.00	7,757,602.00	7,757,602.00	7,757,602.00
SECRETARIA DE EDUCACION	-	5,196,152.60	5,196,152.60	5,196,152.60	5,196,152.60	5,196,152.60
K - PROYECTOS DE INVERSION	-	5,196,152.60	5,196,152.60	5,196,152.60	5,196,152.60	5,196,152.60
SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (DIF-TABASCO)	-	9,179,834.00	9,179,834.00	9,179,834.00	9,179,834.00	9,179,834.00
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	-	9,179,834.00	9,179,834.00	9,179,834.00	9,179,834.00	9,179,834.00
PARTICIPACIONES A MUNICIPIOS (FINANCIAMIENTO 2020)	6,521,450,562.00	6,193,378,290.01	6,193,378,290.01	6,193,378,290.01	6,193,378,290.01	6,193,378,290.01
SECRETARIA DE FINANZAS	6,521,450,562.00	6,193,378,290.01	6,193,378,290.01	6,193,378,290.01	6,193,378,290.01	6,193,378,290.01
C - PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	6,521,450,562.00	6,193,378,290.01	6,193,378,290.01	6,193,378,290.01	6,193,378,290.01	6,193,378,290.01
PARTICIPACIONES (ECONOMIAS) (FINANCIAMIENTO 2019)	-	1,225,795,915.39	1,225,795,915.39	1,225,795,915.39	1,225,795,915.39	1,225,795,915.39
SECRETARIA DE FINANZAS	-	1,225,795,915.39	1,225,795,915.39	1,225,795,915.39	1,225,795,915.39	1,225,795,915.39
D - COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRA	-	1,225,795,915.39	1,225,795,915.39	1,225,795,915.39	1,225,795,915.39	1,225,795,915.39
RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS						
1011 FV11 FONDO DE APORTACIONES PARA LA SEGURIDAD PUBLICA DE LOS ESTADOS (FASP) (FINANCIAMIENTO 2020)	202,372,229.00	194,582,151.54	194,582,151.54	172,091,409.43	172,091,409.43	156,105,855.69

PROGRAMAS FEDERALES

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
FISCALIA GENERAL DEL ESTADO DE TABASCO	81,000,000.00	87,750,000.00	87,750,000.00	87,750,000.00	87,750,000.00	87,750,000.00
E - PRESTACION DE SERVICIOS PUBLICOS	81,000,000.00	87,750,000.00	87,750,000.00	87,750,000.00	87,750,000.00	87,750,000.00
SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA	71,975,813.00	62,284,814.01	62,284,814.01	42,167,445.49	42,167,445.49	26,181,891.75
E - PRESTACION DE SERVICIOS PUBLICOS	71,975,813.00	34,656,216.53	34,656,216.53	34,656,216.53	34,656,216.53	18,790,422.77
K - PROYECTOS DE INVERSION	-	27,628,597.48	27,628,597.48	7,511,228.96	7,511,228.96	7,391,468.98
TRIBUNAL SUPERIOR DE JUSTICIA DEL ESTADO DE TABASCO	27,944,000.00	14,944,000.00	14,944,000.00	14,944,000.00	14,944,000.00	14,944,000.00
E - PRESTACION DE SERVICIOS PUBLICOS	27,944,000.00	14,944,000.00	14,944,000.00	14,944,000.00	14,944,000.00	14,944,000.00
SEGOB - SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGUI	21,452,416.00	29,603,337.53	29,603,337.53	27,229,963.94	27,229,963.94	27,229,963.94
K - PROYECTOS DE INVERSION	-	28,741,043.53	28,741,043.53	26,916,369.94	26,916,369.94	26,916,369.94
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	21,452,416.00	862,294.00	862,294.00	313,594.00	313,594.00	313,594.00
1011 FV FONDOS DE APORTACIONES PARA LA SEGURIDAD PUBLICA DE LOS ESTADOS (FASP) (FINANCIAMIENTO 2019)	-	27,311,779.02	27,311,779.02	27,311,779.02	27,311,779.02	27,311,779.02
SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA	-	23,365,739.10	23,365,739.10	23,365,739.10	23,365,739.10	23,365,739.10
E - PRESTACION DE SERVICIOS PUBLICOS	-	4,798,444.40	4,798,444.40	4,798,444.40	4,798,444.40	4,798,444.40
K - PROYECTOS DE INVERSION	-	18,567,294.70	18,567,294.70	18,567,294.70	18,567,294.70	18,567,294.70
SEGOB - SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGUI	-	3,946,039.92	3,946,039.92	3,946,039.92	3,946,039.92	3,946,039.92
K - PROYECTOS DE INVERSION	-	3,428,863.92	3,428,863.92	3,428,863.92	3,428,863.92	3,428,863.92
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	-	517,176.00	517,176.00	517,176.00	517,176.00	517,176.00
1003 FIII FAIS ENTIDADES (FINANCIAMIENTO 2020)	229,524,383.00	242,783,568.00	242,783,568.00	202,966,263.83	202,966,263.83	202,966,263.83
SECRETARIA DE BIENESTAR, SUSTENTABILIDAD Y CAMBIO CLIMATICO	229,524,383.00	242,783,568.00	242,783,568.00	202,966,263.83	202,966,263.83	202,966,263.83
K - PROYECTOS DE INVERSION	229,524,383.00	234,535,618.32	234,535,618.32	194,718,314.15	194,718,314.15	194,718,314.15
F - PROMOCION Y FOMENTO	-	6,147,798.00	6,147,798.00	6,147,798.00	6,147,798.00	6,147,798.00
O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GESTION	-	2,100,151.68	2,100,151.68	2,100,151.68	2,100,151.68	2,100,151.68
1003 FIII FAIS ENTIDADES (FINANCIAMIENTO 2019)	-	7,703,326.81	7,703,326.81	7,703,326.81	7,703,326.81	7,703,326.81
SECRETARIA DE BIENESTAR, SUSTENTABILIDAD Y CAMBIO CLIMATICO	-	7,703,326.81	7,703,326.81	7,703,326.81	7,703,326.81	7,703,326.81
K - PROYECTOS DE INVERSION	-	7,703,326.81	7,703,326.81	7,703,326.81	7,703,326.81	7,703,326.81
1015 FONE GASTO DE OPERACION (FINANCIAMIENTO 2020)	188,025,091.00	188,246,747.65	188,246,747.65	168,467,897.70	168,467,897.70	163,266,927.39
SECRETARIA DE EDUCACION	188,025,091.00	188,246,747.65	188,246,747.65	168,467,897.70	168,467,897.70	163,266,927.39
E - PRESTACION DE SERVICIOS PUBLICOS	20,946,724.28	10,276,308.65	10,276,308.65	10,276,308.65	10,276,308.65	8,756,897.61
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	167,078,366.72	177,970,439.00	177,970,439.00	158,191,589.05	158,191,589.05	154,510,029.78
1013 FONE SERVICIOS PERSONALES (FINANCIAMIENTO 2020)	7,246,717,820.00	7,304,565,070.19	7,304,565,070.19	7,304,565,070.19	7,304,565,070.19	7,304,565,070.19
SECRETARIA DE EDUCACION	7,246,717,820.00	7,304,565,070.19	7,304,565,070.19	7,304,565,070.19	7,304,565,070.19	7,304,565,070.19
E - PRESTACION DE SERVICIOS PUBLICOS	7,121,070,683.83	7,174,199,285.83	7,174,199,285.83	7,174,199,285.83	7,174,199,285.83	7,174,199,285.83
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	125,647,136.17	130,365,784.36	130,365,784.36	130,365,784.36	130,365,784.36	130,365,784.36
	234,769,126.00	239,732,349.74	239,732,349.74	160,786,029.62	160,786,029.62	160,786,029.62
1007 FV FONDO DE APORTACIONES MULTIPLES INFRAESTRUCTURA EDUCATIVA BASICA (FAM) (FINANCIAMIENTO 2020)						
SECRETARIA DE EDUCACION	234,769,126.00	239,732,349.74	239,732,349.74	160,786,029.62	160,786,029.62	160,786,029.62
E - PRESTACION DE SERVICIOS PUBLICOS	-	82,861,118.10	82,861,118.10	75,649,216.48	75,649,216.48	75,649,216.48
K - PROYECTOS DE INVERSION	234,769,126.00	156,871,231.64	156,871,231.64	85,136,813.14	85,136,813.14	85,136,813.14
1015 FONE GASTO DE OPERACION (FINANCIAMIENTO 2019)	-	598,223.84	598,223.84	598,223.84	598,223.84	598,223.84
SECRETARIA DE EDUCACION	-	598,223.84	598,223.84	598,223.84	598,223.84	598,223.84
E - PRESTACION DE SERVICIOS PUBLICOS	-	598,223.84	598,223.84	598,223.84	598,223.84	598,223.84

PODER EJECUTIVO

PROGRAMAS FEDERALES

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
	-	2,842,657.20	2,842,657.20	2,842,657.20	2,842,657.20	2,842,657.20
1007 FV FONDO DE APORTACIONES MULTIPLES INFRAESTRUCTURA EDUCATIVA BASICA (FAM) (FINANCIAMIENTO 2018)						
SECRETARIA DE EDUCACION	-	2,842,657.20	2,842,657.20	2,842,657.20	2,842,657.20	2,842,657.20
K - PROYECTOS DE INVERSION	-	2,842,657.20	2,842,657.20	2,842,657.20	2,842,657.20	2,842,657.20
	-	42,456,557.77	42,456,557.77	38,409,166.29	38,409,166.29	38,409,166.29
1007 FV FONDO DE APORTACIONES MULTIPLES INFRAESTRUCTURA EDUCATIVA BASICA (FAM) (FINANCIAMIENTO 2019)						
SECRETARIA DE EDUCACION	-	42,456,557.77	42,456,557.77	38,409,166.29	38,409,166.29	38,409,166.29
K - PROYECTOS DE INVERSION	-	42,456,557.77	42,456,557.77	38,409,166.29	38,409,166.29	38,409,166.29
1014 FONE OTROS DE GASTO CORRIENTE (FINANCIAMIENTO 2020)	553,246,781.00	536,819,990.16	536,819,990.16	536,819,990.16	536,819,990.16	536,819,990.16
SECRETARIA DE EDUCACION	553,246,781.00	536,819,990.16	536,819,990.16	536,819,990.16	536,819,990.16	536,819,990.16
E - PRESTACION DE SERVICIOS PUBLICOS	553,246,781.00	536,819,990.16	536,819,990.16	536,819,990.16	536,819,990.16	536,819,990.16
1008 FV INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR (FAM) (FINANCIAMIENTO 2020)	19,572,232.00	18,671,275.49	18,671,275.49	12,582,495.15	12,582,495.15	12,582,495.15
SECRETARIA DE EDUCACION	19,572,232.00	18,671,275.49	18,671,275.49	12,582,495.15	12,582,495.15	12,582,495.15
E - PRESTACION DE SERVICIOS PUBLICOS	-	6,802,008.87	6,802,008.87	5,719,053.87	5,719,053.87	5,719,053.87
K - PROYECTOS DE INVERSION	19,572,232.00	11,869,266.62	11,869,266.62	6,863,441.28	6,863,441.28	6,863,441.28
1008 FV INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR (FAM) (FINANCIAMIENTO 2019)	-	4,916,511.62	4,916,511.62	3,803,822.20	3,803,822.20	3,923,414.21
SECRETARIA DE EDUCACION	-	4,916,511.62	4,916,511.62	3,803,822.20	3,803,822.20	3,923,414.21
E - PRESTACION DE SERVICIOS PUBLICOS	-	601,570.20	601,570.20	-	-	-
K - PROYECTOS DE INVERSION	-	4,314,941.42	4,314,941.42	3,803,822.20	3,803,822.20	3,923,414.21
1008 FV INFRAESTRUCTURA EDUCATIVA SUPERIOR (FAM) (FINANCIAMIENTO 2020)	157,619,168.00	193,146,484.08	193,146,484.08	120,083,781.38	120,083,781.38	120,091,498.51
SECRETARIA DE EDUCACION	157,619,168.00	193,146,484.08	193,146,484.08	120,083,781.38	120,083,781.38	120,091,498.51
E - PRESTACION DE SERVICIOS PUBLICOS	-	69,473,562.11	69,473,562.11	61,972,342.28	61,972,342.28	61,972,342.28
K - PROYECTOS DE INVERSION	157,619,168.00	123,672,921.97	123,672,921.97	58,111,439.10	58,111,439.10	58,119,156.23
1008 FV INFRAESTRUCTURA EDUCATIVA SUPERIOR (FAM) (FINANCIAMIENTO 2019)	-	32,446,369.39	32,446,369.39	31,232,165.12	31,232,165.12	20,643,836.00
SECRETARIA DE EDUCACION	-	32,446,369.39	32,446,369.39	31,232,165.12	31,232,165.12	20,643,836.00
E - PRESTACION DE SERVICIOS PUBLICOS	-	142,591.84	142,591.84	-	-	-
K - PROYECTOS DE INVERSION	-	32,303,777.55	32,303,777.55	31,232,165.12	31,232,165.12	20,643,836.00
1012 FVIII FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF) (FINANCIAMIENTO 2020)	829,177,777.00	860,231,926.49	860,231,926.49	806,843,976.47	806,843,976.47	806,843,976.47
COMISION ESTATAL DE AGUA Y SANEAMIENTO	-	99,489,818.50	99,489,818.50	99,489,818.50	99,489,818.50	99,489,818.50
E - PRESTACION DE SERVICIOS PUBLICOS	-	690,494.00	690,494.00	690,494.00	690,494.00	690,494.00
K - PROYECTOS DE INVERSION	-	97,229,978.06	97,229,978.06	97,229,978.06	97,229,978.06	97,229,978.06
G - REGULACION Y SUPERVISION	-	1,569,346.44	1,569,346.44	1,569,346.44	1,569,346.44	1,569,346.44
INSTITUTO DE SEGURIDAD SOCIAL DEL ESTADO DE TABASCO	-	532,471,779.30	532,471,779.30	532,471,779.30	532,471,779.30	532,471,779.30
J - PENSIONES Y JUBILACIONES	-	532,471,779.30	532,471,779.30	532,471,779.30	532,471,779.30	532,471,779.30
SECRETARIA DE FINANZAS	829,177,777.00	223,059,409.68	223,059,409.68	169,671,459.66	169,671,459.66	169,671,459.66
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	-	53,387,950.02	53,387,950.02	-	-	-
C - PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	626,774,365.10	-	-	-	-	-
D - COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRO	202,403,411.90	169,671,459.66	169,671,459.66	169,671,459.66	169,671,459.66	169,671,459.66

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PROGRAMAS FEDERALES

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	-	5,210,919.01	5,210,919.01	5,210,919.01	5,210,919.01	5,210,919.01
K - PROYECTOS DE INVERSION	-	5,210,919.01	5,210,919.01	5,210,919.01	5,210,919.01	5,210,919.01
1012 FVIII FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF) (FINANCIAMIENTO 2019)	-	14,831,894.08	14,831,894.08	14,831,894.08	14,831,894.08	14,829,994.09
JUNTA ESTATAL DE CAMINOS	-	921,871.59	921,871.59	921,871.59	921,871.59	921,871.59
K - PROYECTOS DE INVERSION	-	921,871.59	921,871.59	921,871.59	921,871.59	921,871.59
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	-	13,910,022.49	13,910,022.49	13,910,022.49	13,910,022.49	13,908,122.50
K - PROYECTOS DE INVERSION	-	13,910,022.49	13,910,022.49	13,910,022.49	13,910,022.49	13,908,122.50
1005 FIV FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN) (FINANCIAMIENTO 2020)	1,683,881,059.00	1,684,134,626.00	1,684,134,626.00	1,684,134,626.00	1,684,134,626.00	1,684,134,626.00
SECRETARIA DE FINANZAS	1,683,881,059.00	1,684,134,626.00	1,684,134,626.00	1,684,134,626.00	1,684,134,626.00	1,684,134,626.00
U - OTROS SUBSIDIOS	1,683,881,059.00	1,684,134,626.00	1,684,134,626.00	1,684,134,626.00	1,684,134,626.00	1,684,134,626.00
1004 FIII FAIS MUNICIPAL (FINANCIAMIENTO 2020)	1,664,014,343.00	1,760,065,654.00	1,760,065,654.00	1,760,065,654.00	1,760,065,654.00	1,760,065,654.00
SECRETARIA DE FINANZAS	1,664,014,343.00	1,760,065,654.00	1,760,065,654.00	1,760,065,654.00	1,760,065,654.00	1,760,065,654.00
U - OTROS SUBSIDIOS	1,664,014,343.00	1,760,065,654.00	1,760,065,654.00	1,760,065,654.00	1,760,065,654.00	1,760,065,654.00
1010 FVI FONDO DE APORTACIONES PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS (FAETA EDUCACION DE ADULTOS) (FINANCIAMIENTO 2020)	74,848,787.00	76,691,868.54	76,691,868.54	76,691,868.54	76,691,868.54	76,691,868.54
INSTITUTO DE EDUCACION PARA ADULTOS DE TABASCO	74,848,787.00	76,691,868.54	76,691,868.54	76,691,868.54	76,691,868.54	76,691,868.54
E - PRESTACION DE SERVICIOS PUBLICOS	74,848,787.00	76,691,868.54	76,691,868.54	76,691,868.54	76,691,868.54	76,691,868.54
1009 FVI FONDO DE APORTACIONES PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS (FAETA EDUCACION TECNOLOGICA) (FINANCIAMIENTO 2020)	116,431,827.00	122,044,697.15	122,044,697.15	122,044,697.15	122,044,697.15	122,032,697.15
COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE TAI	116,431,827.00	122,044,697.15	122,044,697.15	122,044,697.15	122,044,697.15	122,032,697.15
E - PRESTACION DE SERVICIOS PUBLICOS	116,431,827.00	122,044,697.15	122,044,697.15	122,044,697.15	122,044,697.15	122,032,697.15
1002 FII FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA) (FINANCIAMIENTO 2020)	2,721,481,206.00	2,805,182,116.88	2,805,182,116.88	2,805,182,116.88	2,805,182,116.88	2,805,182,116.88
SERVICIOS DE SALUD DEL ESTADO DE TABASCO	2,721,481,206.00	2,805,182,116.88	2,805,182,116.88	2,805,182,116.88	2,805,182,116.88	2,805,182,116.88
E - PRESTACION DE SERVICIOS PUBLICOS	2,672,885,091.00	2,756,586,001.88	2,756,586,001.88	2,756,586,001.88	2,756,586,001.88	2,756,586,001.88
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUBLICAS	36,300,763.00	36,300,763.00	36,300,763.00	36,300,763.00	36,300,763.00	36,300,763.00
G - REGULACION Y SUPERVISION	12,295,352.00	12,295,352.00	12,295,352.00	12,295,352.00	12,295,352.00	12,295,352.00
1002 FII FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA) (FINANCIAMIENTO 2019)	-	7,358,894.47	7,358,894.47	7,358,894.47	7,358,894.47	7,358,894.47
SERVICIOS DE SALUD DEL ESTADO DE TABASCO	-	7,358,894.47	7,358,894.47	7,358,894.47	7,358,894.47	7,358,894.47
E - PRESTACION DE SERVICIOS PUBLICOS	-	7,358,894.47	7,358,894.47	7,358,894.47	7,358,894.47	7,358,894.47
1006 FV FONDO DE APORTACIONES MULTIPLES ASISTENCIA SOCIAL (FAM) (FINANCIAMIENTO 2020)	341,509,633.00	350,782,843.80	350,782,843.80	350,782,843.80	350,782,843.80	350,782,843.80
SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (DIF-TABASCO)	341,509,633.00	350,782,843.80	350,782,843.80	350,782,843.80	350,782,843.80	350,782,843.80
E - PRESTACION DE SERVICIOS PUBLICOS	341,509,633.00	350,782,843.80	350,782,843.80	350,782,843.80	350,782,843.80	350,782,843.80
RAMO 36 SEGURIDAD Y PROTECCION CIUDADANA						
U001 SUBSIDIO EN MATERIA DE SEGURIDAD PUBLICA (FINANCIAMIENTO 2020)	185,000,000.00	121,735,186.73	121,735,186.73	117,533,202.40	117,533,202.40	117,002,452.40
SECRETARIA DE FINANZAS	159,656,141.00	96,145,571.32	96,145,571.32	96,145,571.32	96,145,571.32	96,145,571.32
U - OTROS SUBSIDIOS	159,656,141.00	96,145,571.32	96,145,571.32	96,145,571.32	96,145,571.32	96,145,571.32
SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA	25,343,859.00	25,589,615.41	25,589,615.41	21,387,631.08	21,387,631.08	20,856,881.08

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PROGRAMAS FEDERALES

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
E - PRESTACION DE SERVICIOS PUBLICOS	25,343,859.00	15,088,640.26	15,088,640.26	15,088,640.26	15,088,640.26	14,557,890.26
K - PROYECTOS DE INVERSION	-	10,500,975.15	10,500,975.15	6,298,990.82	6,298,990.82	6,298,990.82
E004 ADMINISTRACION DEL SISTEMA FEDERAL PENITENCIARIO (FINANCIAMIENTO 2020)	-	2,518,399.91	2,518,399.91	2,518,399.91	2,518,399.91	2,518,399.91
SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA	-	2,518,399.91	2,518,399.91	2,518,399.91	2,518,399.91	2,518,399.91
E - PRESTACION DE SERVICIOS PUBLICOS	-	2,518,399.91	2,518,399.91	2,518,399.91	2,518,399.91	2,518,399.91
RAMO 38. CONSEJO NACIONAL DE CIENCIA Y TECNOLOGIA						
F002 APOYOS PARA ACTIVIDADES CIENTIFICAS, TECNOLOGICAS Y DE INNOVACION (FINANCIAMIENTO 2020)	4,000,000.00	605,000.00	605,000.00	605,000.00	605,000.00	605,000.00
CONSEJO DE CIENCIA Y TECNOLOGIA DEL ESTADO DE TABASCO (CCY)	4,000,000.00	605,000.00	605,000.00	605,000.00	605,000.00	605,000.00
F - PROMOCION Y FOMENTO	4,000,000.00	605,000.00	605,000.00	605,000.00	605,000.00	605,000.00
RAMO 47. ENTIDADES NO SECTORIZADAS						
	2,000,000.00	-	-	-	-	-
U011 PROGRAMA DE DERECHOS INDIGENAS (FINANCIAMIENTO 2020)						
SECRETARIA DE BIENESTAR, SUSTENTABILIDAD Y CAMBIO CLIMATICO	2,000,000.00	-	-	-	-	-
F - PROMOCION Y FOMENTO	2,000,000.00	-	-	-	-	-
S010 FORTALECIMIENTO A LA TRANSVERSALIDAD DE LA PERSPECTIVA DE GENERO (FINANCIAMIENTO 2020)	15,000,000.00	9,382,947.10	9,382,947.10	9,382,947.10	9,382,947.10	9,382,947.10
INSTITUTO ESTATAL DE LAS MUJERES	11,277,957.30	9,382,947.10	9,382,947.10	9,382,947.10	9,382,947.10	9,382,947.10
E - PRESTACION DE SERVICIOS PUBLICOS	11,277,957.30	9,382,947.10	9,382,947.10	9,382,947.10	9,382,947.10	9,382,947.10
SECRETARIA DE FINANZAS	3,722,042.70	-	-	-	-	-
U - OTROS SUBSIDIOS	3,722,042.70	-	-	-	-	-
RAMO 48. CULTURA						
	32,500,000.00	15,285,355.28	15,285,355.28	15,285,355.28	15,285,355.28	14,121,325.65
S268 PROGRAMA DE APOYO A LA CULTURA (FINANCIAMIENTO 2020)						
SECRETARIA DE CULTURA	19,661,742.26	13,195,804.74	13,195,804.74	13,195,804.74	13,195,804.74	12,031,775.11
E - PRESTACION DE SERVICIOS PUBLICOS	19,661,742.26	9,216,036.30	9,216,036.30	9,216,036.30	9,216,036.30	7,993,827.70
F - PROMOCION Y FOMENTO	-	3,979,768.44	3,979,768.44	3,979,768.44	3,979,768.44	4,037,947.41
SECRETARIA DE FINANZAS	12,838,257.74	2,089,550.54	2,089,550.54	2,089,550.54	2,089,550.54	2,089,550.54
U - OTROS SUBSIDIOS	12,838,257.74	2,089,550.54	2,089,550.54	2,089,550.54	2,089,550.54	2,089,550.54
	-	934,580.48	934,580.48	934,580.48	934,580.48	934,580.48
S268 PROGRAMA DE APOYO A LA CULTURA (FINANCIAMIENTO 2019)						
SECRETARIA DE CULTURA	-	934,580.48	934,580.48	934,580.48	934,580.48	934,580.48
E - PRESTACION DE SERVICIOS PUBLICOS	-	534,718.75	534,718.75	534,718.75	534,718.75	534,718.75
F - PROMOCION Y FOMENTO	-	399,861.73	399,861.73	399,861.73	399,861.73	399,861.73
RAMO FEDERAL						
RAMO FEDERAL (FINANCIAMIENTO 2019)	-	1,430,531.95	1,430,531.95	1,430,531.95	1,430,531.95	1,430,531.95
SECRETARIA DE LA FUNCION PUBLICA	-	1,430,531.95	1,430,531.95	1,430,531.95	1,430,531.95	1,430,531.95
O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GEST	-	1,430,531.95	1,430,531.95	1,430,531.95	1,430,531.95	1,430,531.95
RAMO FEDERAL (FINANCIAMIENTO 2020)	48,550,566.00	1,368,582.66	1,368,582.66	1,368,582.66	1,368,582.66	1,369,321.86
SECRETARIA DE LA FUNCION PUBLICA	48,550,566.00	1,368,582.66	1,368,582.66	1,368,582.66	1,368,582.66	1,369,321.86
K - PROYECTOS DE INVERSION	-	474,943.79	474,943.79	474,943.79	474,943.79	474,943.79
O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GEST	48,550,566.00	893,638.87	893,638.87	893,638.87	893,638.87	894,378.07