

EJERCICIO DE PROGRAMAS FEDERALES

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
RAMO 04. GOBERNACION						
E012 REGISTRO E IDENTIFICACION DE POBLACION (FINANCIAMIENTO 2021)	-	1,447,608.35	1,447,608.35	1,447,608.35	1,447,608.35	1,447,608.35
SECRETARIA DE GOBIERNO	-	1,447,608.35	1,447,608.35	1,447,608.35	1,447,608.35	1,447,608.35
E - PRESTACION DE SERVICIOS PUBLICOS	-	1,064,012.68	1,064,012.68	1,064,012.68	1,064,012.68	1,064,012.68
K - PROYECTOS DE INVERSION	-	383,595.67	383,595.67	383,595.67	383,595.67	383,595.67
	13,880,251.00	10,742,213.60	10,742,213.60	10,742,213.60	10,742,213.60	9,922,220.04
U008 SUBSIDIOS PARA LAS ACCIONES DE BUSQUEDA DE PERSONAS DESAPARECIDAS Y NO LOCALIZADAS (FINANCIAMIENTO 2021)						
SECRETARIA DE GOBIERNO	13,880,251.00	10,742,213.60	10,742,213.60	10,742,213.60	10,742,213.60	9,922,220.04
E - PRESTACION DE SERVICIOS PUBLICOS	13,880,251.00	3,728,657.21	3,728,657.21	3,728,657.21	3,728,657.21	2,908,663.65
K - PROYECTOS DE INVERSION	-	7,013,556.39	7,013,556.39	7,013,556.39	7,013,556.39	7,013,556.39
RAMO 09. COMUNICACIONES Y TRANSPORTES						
E003 CONSERVACION Y OPERACION DE CAMINOS Y PUENTES DE CUOTA (CAPUFE) (FINANCIAMIENTO 2020)	-	5,303,840.46	5,303,840.46	5,303,840.46	5,303,840.46	5,303,840.46
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	-	5,303,840.46	5,303,840.46	5,303,840.46	5,303,840.46	5,303,840.46
K - PROYECTOS DE INVERSION	-	5,303,840.46	5,303,840.46	5,303,840.46	5,303,840.46	5,303,840.46
E003 CONSERVACION Y OPERACION DE CAMINOS Y PUENTES DE CUOTA (CAPUFE) (FINANCIAMIENTO 2021)	24,508,080.00	14,941,768.64	14,941,768.64	9,251,252.09	9,251,252.09	9,251,252.09
SECRETARIA DE FINANZAS	24,508,080.00	-	-	-	-	-
U - OTROS SUBSIDIOS	24,508,080.00	-	-	-	-	-
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	-	14,941,768.64	14,941,768.64	9,251,252.09	9,251,252.09	9,251,252.09
K - PROYECTOS DE INVERSION	-	14,941,768.64	14,941,768.64	9,251,252.09	9,251,252.09	9,251,252.09
	-	1,467,746,437.03	1,467,746,437.03	1,467,746,437.03	1,467,746,437.03	1,467,746,437.03
K037 CONSERVACION DE INFRAESTRUCTURA DE CAMINOS RURALES Y CARRETERAS ALIMENTADORAS (FINANCIAMIENTO 2021)						
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	-	1,467,746,437.03	1,467,746,437.03	1,467,746,437.03	1,467,746,437.03	1,467,746,437.03
K - PROYECTOS DE INVERSION	-	1,467,746,437.03	1,467,746,437.03	1,467,746,437.03	1,467,746,437.03	1,467,746,437.03
RAMO 11. EDUCACION PUBLICA						
S247 PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (FINANCIAMIENTO 2021)	20,000,000.00	13,359,518.89	13,359,518.89	13,359,518.89	13,359,518.89	13,359,518.89
SECRETARIA DE EDUCACION	20,000,000.00	39,882.89	39,882.89	39,882.89	39,882.89	39,882.89
F - PROMOCION Y FOMENTO	20,000,000.00	39,882.89	39,882.89	39,882.89	39,882.89	39,882.89
UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO	-	13,319,636.00	13,319,636.00	13,319,636.00	13,319,636.00	13,319,636.00
E - PRESTACION DE SERVICIOS PUBLICOS	-	13,319,636.00	13,319,636.00	13,319,636.00	13,319,636.00	13,319,636.00
S269 PROGRAMA DE CULTURA FISICA Y DEPORTE (DEPORTE) (FINANCIAMIENTO 2020)	-	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00
INSTITUTO DE LA JUVENTUD Y EL DEPORTE DE TABASCO	-	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00
F - PROMOCION Y FOMENTO	-	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00

EJERCICIO DE PROGRAMAS FEDERALES

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
S269 PROGRAMA DE CULTURA FISICA Y DEPORTE (DEPORTE) (FINANCIAMIENTO 2021)	-	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00
INSTITUTO DE LA JUVENTUD Y EL DEPORTE DE TABASCO	-	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00
F - PROMOCION Y FOMENTO	-	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00
S270 PROGRAMA NACIONAL DE INGLES (FINANCIAMIENTO 2020)	-	1,402,023.41	1,402,023.41	1,402,023.41	1,402,023.41	1,402,023.41
SECRETARIA DE EDUCACION	-	1,402,023.41	1,402,023.41	1,402,023.41	1,402,023.41	1,402,023.41
E - PRESTACION DE SERVICIOS PUBLICOS	-	1,402,023.41	1,402,023.41	1,402,023.41	1,402,023.41	1,402,023.41
S270 PROGRAMA NACIONAL DE INGLES (FINANCIAMIENTO 2021)	2,000,000.00	6,970,583.30	6,970,583.30	6,727,576.06	6,727,576.06	6,727,576.06
SECRETARIA DE EDUCACION	2,000,000.00	6,970,583.30	6,970,583.30	6,727,576.06	6,727,576.06	6,727,576.06
E - PRESTACION DE SERVICIOS PUBLICOS	2,000,000.00	6,970,583.30	6,970,583.30	6,727,576.06	6,727,576.06	6,727,576.06
S295 FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACION ESPECIAL (PFSEE) (FINANCIAMIENTO 2020)	-	583,849.69	583,849.69	583,849.69	583,849.69	190,632.89
SECRETARIA DE EDUCACION	-	583,849.69	583,849.69	583,849.69	583,849.69	190,632.89
E - PRESTACION DE SERVICIOS PUBLICOS	-	190,632.89	190,632.89	190,632.89	190,632.89	190,632.89
K - PROYECTOS DE INVERSION	-	393,216.80	393,216.80	393,216.80	393,216.80	-
S295 FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACION ESPECIAL (PFSEE) (FINANCIAMIENTO 2021)	20,872,288.00	1,701,348.05	1,701,348.05	1,402,996.05	1,402,996.05	1,402,996.05
SECRETARIA DE EDUCACION	20,872,288.00	1,701,348.05	1,701,348.05	1,402,996.05	1,402,996.05	1,402,996.05
E - PRESTACION DE SERVICIOS PUBLICOS	20,872,288.00	761,281.80	761,281.80	462,929.80	462,929.80	462,929.80
K - PROYECTOS DE INVERSION	-	940,066.25	940,066.25	940,066.25	940,066.25	940,066.25
S296 ATENCION A LA DIVERSIDAD DE LA EDUCACION INDIGENA (PADEI) (FINANCIAMIENTO 2020)	-	632,922.68	632,922.68	632,922.68	632,922.68	632,922.68
SECRETARIA DE EDUCACION	-	632,922.68	632,922.68	632,922.68	632,922.68	632,922.68
E - PRESTACION DE SERVICIOS PUBLICOS	-	632,922.68	632,922.68	632,922.68	632,922.68	632,922.68
S297 ATENCION EDUCATIVA DE LA POBLACION ESCOLAR MIGRANTE (PAPEM) (FINANCIAMIENTO 2020)	-	563,516.40	563,516.40	563,516.40	563,516.40	563,516.40
SECRETARIA DE EDUCACION	-	563,516.40	563,516.40	563,516.40	563,516.40	563,516.40
E - PRESTACION DE SERVICIOS PUBLICOS	-	563,516.40	563,516.40	563,516.40	563,516.40	563,516.40
S300 FORTALECIMIENTO A LA EXCELENCIA EDUCATIVA (FINANCIAMIENTO 2021)	-	2,208,182.76	2,208,182.76	1,771,285.00	1,771,285.00	1,771,285.00
SECRETARIA DE EDUCACION	-	2,208,182.76	2,208,182.76	1,771,285.00	1,771,285.00	1,771,285.00
E - PRESTACION DE SERVICIOS PUBLICOS	-	2,208,182.76	2,208,182.76	1,771,285.00	1,771,285.00	1,771,285.00
U006 SUBSIDIOS FEDERALES PARA ORGANISMOS DESCENTRALIZADOS ESTATALES (FINANCIAMIENTO 2020)	-	41,656,517.00	41,656,517.00	41,656,517.00	41,656,517.00	41,656,517.00
COLEGIO DE BACHILLERES DE TABASCO	-	40,766,669.00	40,766,669.00	40,766,669.00	40,766,669.00	40,766,669.00
E - PRESTACION DE SERVICIOS PUBLICOS	-	40,766,669.00	40,766,669.00	40,766,669.00	40,766,669.00	40,766,669.00
COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTAD	-	889,848.00	889,848.00	889,848.00	889,848.00	889,848.00
E - PRESTACION DE SERVICIOS PUBLICOS	-	889,848.00	889,848.00	889,848.00	889,848.00	889,848.00
U006 SUBSIDIOS FEDERALES PARA ORGANISMOS DESCENTRALIZADOS ESTATALES (FINANCIAMIENTO 2021)	3,086,281,445.00	3,396,574,031.20	3,396,574,031.20	3,396,574,031.20	3,396,574,031.20	3,396,574,031.20

EJERCICIO DE PROGRAMAS FEDERALES
CUARTO TRIMESTRE DE 2021

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
COLEGIO DE BACHILLERES DE TABASCO	1,064,228,961.00	1,137,738,820.50	1,137,738,820.50	1,137,738,820.50	1,137,738,820.50	1,137,738,820.50
E - PRESTACION DE SERVICIOS PUBLICOS	1,064,228,961.00	1,137,738,820.50	1,137,738,820.50	1,137,738,820.50	1,137,738,820.50	1,137,738,820.50
COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTAD	232,114,493.00	249,146,295.00	249,146,295.00	249,146,295.00	249,146,295.00	249,146,295.00
E - PRESTACION DE SERVICIOS PUBLICOS	232,114,493.00	249,146,295.00	249,146,295.00	249,146,295.00	249,146,295.00	249,146,295.00
INSTITUTO DE EDUCACION PARA ADULTOS DE TABASCO	5,020,097.00	10,062,664.00	10,062,664.00	10,062,664.00	10,062,664.00	10,062,664.00
E - PRESTACION DE SERVICIOS PUBLICOS	5,020,097.00	10,062,664.00	10,062,664.00	10,062,664.00	10,062,664.00	10,062,664.00
INSTITUTO DE FORMACIÓN PARA EL TRABAJO DEL ESTADO DE TABA	62,260,727.00	64,139,346.00	64,139,346.00	64,139,346.00	64,139,346.00	64,139,346.00
E - PRESTACION DE SERVICIOS PUBLICOS	62,260,727.00	64,139,346.00	64,139,346.00	64,139,346.00	64,139,346.00	64,139,346.00
INSTITUTO TECNOLOGICO SUPERIOR DE CENTLA	32,898,004.00	34,013,407.00	34,013,407.00	34,013,407.00	34,013,407.00	34,013,407.00
E - PRESTACION DE SERVICIOS PUBLICOS	32,898,004.00	34,013,407.00	34,013,407.00	34,013,407.00	34,013,407.00	34,013,407.00
INSTITUTO TECNOLOGICO SUPERIOR DE COMALCALCO	50,671,824.00	52,562,553.00	52,562,553.00	52,562,553.00	52,562,553.00	52,562,553.00
E - PRESTACION DE SERVICIOS PUBLICOS	50,671,824.00	52,562,553.00	52,562,553.00	52,562,553.00	52,562,553.00	52,562,553.00
INSTITUTO TECNOLOGICO SUPERIOR DE LA REGION SIERRA	32,625,762.00	33,764,328.00	33,764,328.00	33,764,328.00	33,764,328.00	33,764,328.00
E - PRESTACION DE SERVICIOS PUBLICOS	32,625,762.00	33,764,328.00	33,764,328.00	33,764,328.00	33,764,328.00	33,764,328.00
INSTITUTO TECNOLOGICO SUPERIOR DE LOS RIOS	37,009,090.00	38,375,446.00	38,375,446.00	38,375,446.00	38,375,446.00	38,375,446.00
E - PRESTACION DE SERVICIOS PUBLICOS	37,009,090.00	38,375,446.00	38,375,446.00	38,375,446.00	38,375,446.00	38,375,446.00
INSTITUTO TECNOLOGICO SUPERIOR DE MACUSPANA	32,336,612.00	33,435,749.00	33,435,749.00	33,435,749.00	33,435,749.00	33,435,749.00
E - PRESTACION DE SERVICIOS PUBLICOS	32,336,612.00	33,435,749.00	33,435,749.00	33,435,749.00	33,435,749.00	33,435,749.00
INSTITUTO TECNOLOGICO SUPERIOR DE VILLA LA VENTA HUIMANGL	36,814,454.00	38,190,480.00	38,190,480.00	38,190,480.00	38,190,480.00	38,190,480.00
E - PRESTACION DE SERVICIOS PUBLICOS	36,814,454.00	38,190,480.00	38,190,480.00	38,190,480.00	38,190,480.00	38,190,480.00
SECRETARIA DE EDUCACION	18,000,000.00	17,999,592.70	17,999,592.70	17,999,592.70	17,999,592.70	17,999,592.70
E - PRESTACION DE SERVICIOS PUBLICOS	18,000,000.00	17,999,592.70	17,999,592.70	17,999,592.70	17,999,592.70	17,999,592.70
UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO	41,434,460.00	29,518,406.00	29,518,406.00	29,518,406.00	29,518,406.00	29,518,406.00
E - PRESTACION DE SERVICIOS PUBLICOS	41,434,460.00	29,518,406.00	29,518,406.00	29,518,406.00	29,518,406.00	29,518,406.00
UNIVERSIDAD JUAREZ AUTONOMA DE TABASCO	1,229,012,734.00	1,433,087,606.00	1,433,087,606.00	1,433,087,606.00	1,433,087,606.00	1,433,087,606.00
E - PRESTACION DE SERVICIOS PUBLICOS	1,229,012,734.00	1,433,087,606.00	1,433,087,606.00	1,433,087,606.00	1,433,087,606.00	1,433,087,606.00
UNIVERSIDAD POLITECNICA DEL CENTRO	14,230,910.00	16,485,457.00	16,485,457.00	16,485,457.00	16,485,457.00	16,485,457.00
E - PRESTACION DE SERVICIOS PUBLICOS	14,230,910.00	16,485,457.00	16,485,457.00	16,485,457.00	16,485,457.00	16,485,457.00
UNIVERSIDAD POLITECNICA DEL GOLFO DE MEXICO	16,478,192.00	18,706,992.00	18,706,992.00	18,706,992.00	18,706,992.00	18,706,992.00
E - PRESTACION DE SERVICIOS PUBLICOS	16,478,192.00	18,706,992.00	18,706,992.00	18,706,992.00	18,706,992.00	18,706,992.00
UNIVERSIDAD POLITECNICA MESOAMERICANA	11,045,326.00	12,573,589.00	12,573,589.00	12,573,589.00	12,573,589.00	12,573,589.00
E - PRESTACION DE SERVICIOS PUBLICOS	11,045,326.00	12,573,589.00	12,573,589.00	12,573,589.00	12,573,589.00	12,573,589.00
UNIVERSIDAD POPULAR DE LA CHONTALPA	85,757,213.00	88,651,176.00	88,651,176.00	88,651,176.00	88,651,176.00	88,651,176.00
E - PRESTACION DE SERVICIOS PUBLICOS	85,757,213.00	88,651,176.00	88,651,176.00	88,651,176.00	88,651,176.00	88,651,176.00
UNIVERSIDAD TECNOLOGICA DE TABASCO	66,925,086.00	69,744,773.00	69,744,773.00	69,744,773.00	69,744,773.00	69,744,773.00
E - PRESTACION DE SERVICIOS PUBLICOS	66,925,086.00	69,744,773.00	69,744,773.00	69,744,773.00	69,744,773.00	69,744,773.00
UNIVERSIDAD TECNOLOGICA DEL USUMACINTA	17,417,500.00	18,377,351.00	18,377,351.00	18,377,351.00	18,377,351.00	18,377,351.00
E - PRESTACION DE SERVICIOS PUBLICOS	17,417,500.00	18,377,351.00	18,377,351.00	18,377,351.00	18,377,351.00	18,377,351.00

EJERCICIO DE PROGRAMAS FEDERALES

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
U031 EXPANSION DE LA EDUCACION INICIAL (FINANCIAMIENTO 2021)	-	1,192,383.47	1,192,383.47	1,192,383.47	1,192,383.47	1,192,383.47
SECRETARIA DE EDUCACION	-	1,192,383.47	1,192,383.47	1,192,383.47	1,192,383.47	1,192,383.47
E - PRESTACION DE SERVICIOS PUBLICOS	-	1,192,383.47	1,192,383.47	1,192,383.47	1,192,383.47	1,192,383.47
U080 APOYOS A CENTROS Y ORGANIZACIONES DE EDUCACION (FINANCIAMIENTO 2021)	-	804,973,495.49	804,973,495.49	804,973,495.49	804,973,495.49	804,973,495.49
SECRETARIA DE EDUCACION	-	804,973,495.49	804,973,495.49	804,973,495.49	804,973,495.49	804,973,495.49
E - PRESTACION DE SERVICIOS PUBLICOS	-	769,047,252.99	769,047,252.99	769,047,252.99	769,047,252.99	769,047,252.99
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUB	-	35,926,242.50	35,926,242.50	35,926,242.50	35,926,242.50	35,926,242.50
RAMO 12. SALUD						
E023 ATENCION A LA SALUD (FINANCIAMIENTO 2021)	-	897,241,975.40	897,241,975.40	897,241,975.40	897,241,975.40	897,241,975.40
SERVICIOS DE SALUD DEL ESTADO DE TABASCO	-	897,241,975.40	897,241,975.40	897,241,975.40	897,241,975.40	897,241,975.40
E - PRESTACION DE SERVICIOS PUBLICOS	-	897,241,975.40	897,241,975.40	897,241,975.40	897,241,975.40	897,241,975.40
E025 PREVENCION Y ATENCION CONTRA LAS ADICCIONES (FINANCIAMIENTO 2021)	3,640,277.00	3,891,013.00	3,891,013.00	3,891,013.00	3,891,013.00	3,891,013.00
SERVICIOS DE SALUD DEL ESTADO DE TABASCO	3,640,277.00	3,891,013.00	3,891,013.00	3,891,013.00	3,891,013.00	3,891,013.00
E - PRESTACION DE SERVICIOS PUBLICOS	3,640,277.00	3,891,013.00	3,891,013.00	3,891,013.00	3,891,013.00	3,891,013.00
E036 PROGRAMA DE VACUNACION (FINANCIAMIENTO 2021)	63,231,363.00	2,443,189.00	2,443,189.00	2,443,189.00	2,443,189.00	2,443,189.00
SERVICIOS DE SALUD DEL ESTADO DE TABASCO	63,231,363.00	2,443,189.00	2,443,189.00	2,443,189.00	2,443,189.00	2,443,189.00
E - PRESTACION DE SERVICIOS PUBLICOS	63,231,363.00	2,443,189.00	2,443,189.00	2,443,189.00	2,443,189.00	2,443,189.00
E040 SERVICIOS DE ASISTENCIA SOCIAL INTEGRAL (FINANCIAMIENTO 2021)	-	25,262,306.00	25,262,306.00	25,262,306.00	25,262,306.00	25,262,306.00
SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (DIF-TABA	-	25,262,306.00	25,262,306.00	25,262,306.00	25,262,306.00	25,262,306.00
E - PRESTACION DE SERVICIOS PUBLICOS	-	25,262,306.00	25,262,306.00	25,262,306.00	25,262,306.00	25,262,306.00
G004 PROTECCION CONTRA RIESGOS SANITARIOS (FINANCIAMIENTO 2021)	4,196,775.00	14,105,004.00	14,105,004.00	14,105,004.00	14,105,004.00	14,105,004.00
SERVICIOS DE SALUD DEL ESTADO DE TABASCO	4,196,775.00	14,105,004.00	14,105,004.00	14,105,004.00	14,105,004.00	14,105,004.00
G - REGULACION Y SUPERVISION	4,196,775.00	14,105,004.00	14,105,004.00	14,105,004.00	14,105,004.00	14,105,004.00
P016 PREVENCION Y ATENCION DE VIH/SIDA Y OTRAS ITS (FINANCIAMIENTO 2021)	8,971,217.00	3,577,966.00	3,577,966.00	3,577,966.00	3,577,966.00	3,577,966.00
SERVICIOS DE SALUD DEL ESTADO DE TABASCO	8,971,217.00	3,577,966.00	3,577,966.00	3,577,966.00	3,577,966.00	3,577,966.00
E - PRESTACION DE SERVICIOS PUBLICOS	8,971,217.00	3,577,966.00	3,577,966.00	3,577,966.00	3,577,966.00	3,577,966.00
P018 PREVENCION Y CONTROL DE ENFERMEDADES (FINANCIAMIENTO 2021)	3,766,554.00	721,687.00	721,687.00	721,687.00	721,687.00	721,687.00
SERVICIOS DE SALUD DEL ESTADO DE TABASCO	3,766,554.00	721,687.00	721,687.00	721,687.00	721,687.00	721,687.00
E - PRESTACION DE SERVICIOS PUBLICOS	3,766,554.00	721,687.00	721,687.00	721,687.00	721,687.00	721,687.00
P020 SALUD MATERNA, SEXUAL Y REPRODUCTIVA (FINANCIAMIENTO 2021)	37,878,039.00	32,158,087.40	32,158,087.40	32,158,087.40	32,158,087.40	32,158,087.40
SERVICIOS DE SALUD DEL ESTADO DE TABASCO	37,878,039.00	32,158,087.40	32,158,087.40	32,158,087.40	32,158,087.40	32,158,087.40
E - PRESTACION DE SERVICIOS PUBLICOS	37,878,039.00	32,158,087.40	32,158,087.40	32,158,087.40	32,158,087.40	32,158,087.40

EJERCICIO DE PROGRAMAS FEDERALES

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
S039 PROGRAMA DE ATENCION A PERSONAS CON DISCAPACIDAD (FINANCIAMIENTO 2021)	5,000,000.00	1,031,516.68	1,031,516.68	1,031,516.68	1,031,516.68	1,031,516.68
SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (DIF-TABA	5,000,000.00	1,031,516.68	1,031,516.68	1,031,516.68	1,031,516.68	1,031,516.68
E - PRESTACION DE SERVICIOS PUBLICOS	5,000,000.00	1,031,516.68	1,031,516.68	1,031,516.68	1,031,516.68	1,031,516.68
S200 FORTALECIMIENTO A LA ATENCION MEDICA (FINANCIAMIENTO 2021)	15,210,458.00	15,743,002.48	15,743,002.48	15,743,002.48	15,743,002.48	15,743,002.48
SERVICIOS DE SALUD DEL ESTADO DE TABASCO	15,210,458.00	15,743,002.48	15,743,002.48	15,743,002.48	15,743,002.48	15,743,002.48
E - PRESTACION DE SERVICIOS PUBLICOS	15,210,458.00	15,743,002.48	15,743,002.48	15,743,002.48	15,743,002.48	15,743,002.48
U008 PREVENCION Y CONTROL DE SOBREPESO, OBESIDAD Y DIABETES (FINANCIAMIENTO 2021)	6,251,352.00	25,643,116.03	25,643,116.03	25,643,116.03	25,643,116.03	25,643,116.03
SERVICIOS DE SALUD DEL ESTADO DE TABASCO	6,251,352.00	25,643,116.03	25,643,116.03	25,643,116.03	25,643,116.03	25,643,116.03
E - PRESTACION DE SERVICIOS PUBLICOS	6,251,352.00	25,643,116.03	25,643,116.03	25,643,116.03	25,643,116.03	25,643,116.03
U009 VIGILANCIA EPIDEMIOLOGICA (FINANCIAMIENTO 2021)	12,509,564.00	6,582,379.56	6,582,379.56	6,582,379.56	6,582,379.56	6,582,379.56
SERVICIOS DE SALUD DEL ESTADO DE TABASCO	12,509,564.00	6,582,379.56	6,582,379.56	6,582,379.56	6,582,379.56	6,582,379.56
E - PRESTACION DE SERVICIOS PUBLICOS	12,509,564.00	6,582,379.56	6,582,379.56	6,582,379.56	6,582,379.56	6,582,379.56
U013 ATENCION A LA SALUD Y MEDICAMENTOS GRATUITOS PARA LA POBLACION SIN SEGURIDAD SOCIAL LABORAL (FINANCIAMIENTO 2021)	1,723,194,470.00	1,377,089,648.55	1,377,089,648.55	1,377,089,648.55	1,377,089,648.55	1,377,089,648.55
SERVICIOS DE SALUD DEL ESTADO DE TABASCO	1,723,194,470.00	1,377,089,648.55	1,377,089,648.55	1,377,089,648.55	1,377,089,648.55	1,377,089,648.55
E - PRESTACION DE SERVICIOS PUBLICOS	1,723,194,470.00	1,377,089,648.55	1,377,089,648.55	1,377,089,648.55	1,377,089,648.55	1,377,089,648.55
RAMO 14. TRABAJO Y PREVISION SOCIAL						
S043 PROGRAMA DE APOYO AL EMPLEO (PAE) (FINANCIAMIENTO 2021)	5,000,000.00	5,944,879.28	5,944,879.28	5,944,879.28	5,944,879.28	5,944,879.28
SECRETARIA DE GOBIERNO	5,000,000.00	5,944,879.28	5,944,879.28	5,944,879.28	5,944,879.28	5,944,879.28
F - PROMOCION Y FOMENTO	5,000,000.00	5,944,879.28	5,944,879.28	5,944,879.28	5,944,879.28	5,944,879.28
U100 SUBSIDIOS A LAS ENTIDADES FEDERATIVAS PARA LA IMPLEMENTACION DE LA REFORMA AL SISTEMA DE JUSTICIA LABORAL (FINANCIAMIENTO 2021)	35,000,000.00	-	-	-	-	-
TRIBUNAL SUPERIOR DE JUSTICIA DEL ESTADO DE TABASCO	35,000,000.00	-	-	-	-	-
E - PRESTACION DE SERVICIOS PUBLICOS	35,000,000.00	-	-	-	-	-
RAMO 15. DESARROLLO AGRARIO, TERRITORIAL Y URBANO						
S273 PROGRAMA DE MEJORAMIENTO URBANO (PMU) (FINANCIAMIENTO 2019)	-	44,227,505.47	44,227,505.47	44,227,505.47	44,227,505.47	44,227,505.47
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	-	44,227,505.47	44,227,505.47	44,227,505.47	44,227,505.47	44,227,505.47
K - PROYECTOS DE INVERSION	-	44,227,505.47	44,227,505.47	44,227,505.47	44,227,505.47	44,227,505.47
U003 PROGRAMA DE MODERNIZACION DE LOS REGISTROS PUBLICOS DE LA PROPIEDAD Y CATASTROS (FINANCIAMIENTO 2021)	13,500,000.00	6,435,603.16	6,435,603.16	6,435,603.16	6,435,603.16	6,435,603.16
SECRETARIA DE FINANZAS	6,200,000.00	-	-	-	-	-
E - PRESTACION DE SERVICIOS PUBLICOS	6,200,000.00	-	-	-	-	-

EJERCICIO DE PROGRAMAS FEDERALES

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
SECRETARIA DE GOBIERNO	7,300,000.00	6,435,603.16	6,435,603.16	6,435,603.16	6,435,603.16	6,435,603.16
E - PRESTACION DE SERVICIOS PUBLICOS	7,300,000.00	4,268,787.64	4,268,787.64	4,268,787.64	4,268,787.64	4,268,787.64
K - PROYECTOS DE INVERSION	-	2,166,815.52	2,166,815.52	2,166,815.52	2,166,815.52	2,166,815.52
RAMO 16. MEDIO AMBIENTE Y RECURSOS NATURALES						
S074 AGUA POTABLE, DRENAJE Y TRATAMIENTO (FINANCIAMIENTO 2021)	-	262,362,128.97	262,362,128.97	262,362,128.97	262,362,128.97	262,362,128.97
COMISION ESTATAL DE AGUA Y SANEAMIENTO	-	245,027,057.53	245,027,057.53	245,027,057.53	245,027,057.53	245,027,057.53
E - PRESTACION DE SERVICIOS PUBLICOS	-	245,027,057.53	245,027,057.53	245,027,057.53	245,027,057.53	245,027,057.53
SECRETARIA DE FINANZAS	-	17,335,071.44	17,335,071.44	17,335,071.44	17,335,071.44	17,335,071.44
U - OTROS SUBSIDIOS	-	17,335,071.44	17,335,071.44	17,335,071.44	17,335,071.44	17,335,071.44
S217 PROGRAMA DE APOYO A LA INFRAESTRUCTURA HIDROAGRICOLA (FINANCIAMIENTO 2021)	-	23,957,000.00	23,957,000.00	23,957,000.00	23,957,000.00	23,957,000.00
SECRETARIA DE DESARROLLO AGROPECUARIO, FORESTAL Y PESCA/	-	23,957,000.00	23,957,000.00	23,957,000.00	23,957,000.00	23,957,000.00
F - PROMOCION Y FOMENTO	-	23,957,000.00	23,957,000.00	23,957,000.00	23,957,000.00	23,957,000.00
S219 APOYOS PARA EL DESARROLLO FORESTAL SUSTENTABLE (FINANCIAMIENTO 2021)	568,287.00	395,158.44	395,158.44	395,158.44	395,158.44	395,158.44
SECRETARIA DE DESARROLLO AGROPECUARIO, FORESTAL Y PESCA/	568,287.00	395,158.44	395,158.44	395,158.44	395,158.44	395,158.44
F - PROMOCION Y FOMENTO	568,287.00	395,158.44	395,158.44	395,158.44	395,158.44	395,158.44
RAMO 20. BIENESTAR						
PROGRAMA DE APOYO PARA REFUGIOS ESPECIALIZADOS PARA MUJERES VICTIMAS DE VIOLENCIA DE GENERO, SUS HIJAS E HIJOS (FINANCIAMIENTO 2021)	-	5,899,300.00	5,899,300.00	5,899,300.00	5,899,300.00	5,899,300.00
INSTITUTO ESTATAL DE LAS MUJERES	-	5,899,300.00	5,899,300.00	5,899,300.00	5,899,300.00	5,899,300.00
E - PRESTACION DE SERVICIOS PUBLICOS	-	5,899,300.00	5,899,300.00	5,899,300.00	5,899,300.00	5,899,300.00
S155 PROGRAMA DE APOYO A LAS INSTANCIAS DE MUJERES EN LAS ENTIDADES FEDERATIVAS (PAIMEF) (FINANCIAMIENTO 2021)	8,500,000.00	8,100,466.00	8,100,466.00	8,100,466.00	8,100,466.00	8,100,466.00
INSTITUTO ESTATAL DE LAS MUJERES	8,500,000.00	8,100,466.00	8,100,466.00	8,100,466.00	8,100,466.00	8,100,466.00
E - PRESTACION DE SERVICIOS PUBLICOS	8,500,000.00	8,100,466.00	8,100,466.00	8,100,466.00	8,100,466.00	8,100,466.00
RAMO 23. PROVISIONES SALARIALES Y ECONOMICAS						
R080 FEIEF (ECONOMIAS) (FINANCIAMIENTO 2019)	-	1,207,808.24	1,207,808.24	1,207,808.24	1,207,808.24	1,207,808.24
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	-	1,207,808.24	1,207,808.24	1,207,808.24	1,207,808.24	1,207,808.24
G - REGULACION Y SUPERVISION	-	1,207,808.24	1,207,808.24	1,207,808.24	1,207,808.24	1,207,808.24
R080 FEIEF (ECONOMIAS) (FINANCIAMIENTO 2020)	-	82,481,698.22	82,481,698.22	82,481,698.22	82,481,698.22	82,481,698.22
SECRETARIA DE FINANZAS	-	82,481,698.22	82,481,698.22	82,481,698.22	82,481,698.22	82,481,698.22
D - COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORR	-	82,481,698.22	82,481,698.22	82,481,698.22	82,481,698.22	82,481,698.22
R080 FEIEF (FINANCIAMIENTO 2020)	-	4,986,074.40	4,986,074.40	4,986,074.40	4,986,074.40	4,986,074.40
INSTITUTO DE PROTECCION CIVIL DEL ESTADO DE TABASCO	-	3,620,313.60	3,620,313.60	3,620,313.60	3,620,313.60	3,620,313.60
K - PROYECTOS DE INVERSION	-	3,620,313.60	3,620,313.60	3,620,313.60	3,620,313.60	3,620,313.60
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	-	1,365,760.80	1,365,760.80	1,365,760.80	1,365,760.80	1,365,760.80

EJERCICIO DE PROGRAMAS FEDERALES
CUARTO TRIMESTRE DE 2021

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
K - PROYECTOS DE INVERSION	-	1,365,760.80	1,365,760.80	1,365,760.80	1,365,760.80	1,365,760.80
R080 FEIEF (FINANCIAMIENTO 2021)	-	173,080,199.61	173,080,199.61	173,080,199.61	173,080,199.61	167,089,015.85
COLEGIO DE BACHILLERES DE TABASCO	-	159,267.50	159,267.50	159,267.50	159,267.50	159,267.50
E - PRESTACION DE SERVICIOS PUBLICOS	-	159,267.50	159,267.50	159,267.50	159,267.50	159,267.50
COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTAD	-	599,163.00	599,163.00	599,163.00	599,163.00	-
E - PRESTACION DE SERVICIOS PUBLICOS	-	599,163.00	599,163.00	599,163.00	599,163.00	-
COMISION ESTATAL DE AGUA Y SANEAMIENTO	-	24,226,089.16	24,226,089.16	24,226,089.16	24,226,089.16	24,226,089.16
E - PRESTACION DE SERVICIOS PUBLICOS	-	24,226,089.16	24,226,089.16	24,226,089.16	24,226,089.16	24,226,089.16
FISCALIA GENERAL DEL ESTADO DE TABASCO	-	91,970.46	91,970.46	91,970.46	91,970.46	91,970.46
E - PRESTACION DE SERVICIOS PUBLICOS	-	91,970.46	91,970.46	91,970.46	91,970.46	91,970.46
INSTITUTO DE FORMACIÓN PARA EL TRABAJO DEL ESTADO DE TABA	-	1,697,750.80	1,697,750.80	1,697,750.80	1,697,750.80	-
E - PRESTACION DE SERVICIOS PUBLICOS	-	1,697,750.80	1,697,750.80	1,697,750.80	1,697,750.80	-
INSTITUTO DE LA JUVENTUD Y EL DEPORTE DE TABASCO	-	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00
F - PROMOCION Y FOMENTO	-	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00
INSTITUTO TECNOLOGICO SUPERIOR DE LA REGION SIERRA	-	972,700.00	972,700.00	972,700.00	972,700.00	972,700.00
E - PRESTACION DE SERVICIOS PUBLICOS	-	972,700.00	972,700.00	972,700.00	972,700.00	972,700.00
JUNTA ESTATAL DE CAMINOS	-	4,779,493.31	4,779,493.31	4,779,493.31	4,779,493.31	4,779,493.31
G - REGULACION Y SUPERVISION	-	4,779,493.31	4,779,493.31	4,779,493.31	4,779,493.31	4,779,493.31
SECRETARIA DE ADMINISTRACION E INNOVACION GUBERNAMENTAL	-	1,483,458.19	1,483,458.19	1,483,458.19	1,483,458.19	1,483,458.19
M - APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA I	-	1,483,458.19	1,483,458.19	1,483,458.19	1,483,458.19	1,483,458.19
SECRETARIA DE BIENESTAR, SUSTENTABILIDAD Y CAMBIO CLIMATIC	-	61,727.08	61,727.08	61,727.08	61,727.08	56,727.08
F - PROMOCION Y FOMENTO	-	61,727.08	61,727.08	61,727.08	61,727.08	56,727.08
SECRETARIA DE FINANZAS	-	101,658,961.71	101,658,961.71	101,658,961.71	101,658,961.71	101,658,961.71
D - COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORR	-	53,000,000.00	53,000,000.00	53,000,000.00	53,000,000.00	53,000,000.00
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUB	-	3,950,834.71	3,950,834.71	3,950,834.71	3,950,834.71	3,950,834.71
U - OTROS SUBSIDIOS	-	44,708,127.00	44,708,127.00	44,708,127.00	44,708,127.00	44,708,127.00
SECRETARIA DE GOBIERNO	-	1,570,581.64	1,570,581.64	1,570,581.64	1,570,581.64	1,570,581.64
E - PRESTACION DE SERVICIOS PUBLICOS	-	809,083.76	809,083.76	809,083.76	809,083.76	809,083.76
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUB	-	761,497.88	761,497.88	761,497.88	761,497.88	761,497.88
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	-	209,380.00	209,380.00	209,380.00	209,380.00	209,380.00
G - REGULACION Y SUPERVISION	-	209,380.00	209,380.00	209,380.00	209,380.00	209,380.00
SECRETARIA DE SALUD	-	4,425,690.00	4,425,690.00	4,425,690.00	4,425,690.00	3,736,420.00
E - PRESTACION DE SERVICIOS PUBLICOS	-	3,863,920.00	3,863,920.00	3,863,920.00	3,863,920.00	3,283,880.00
G - REGULACION Y SUPERVISION	-	35,860.00	35,860.00	35,860.00	35,860.00	32,120.00
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUB	-	525,910.00	525,910.00	525,910.00	525,910.00	420,420.00
SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA	-	5,645,554.19	5,645,554.19	5,645,554.19	5,645,554.19	2,645,554.23
E - PRESTACION DE SERVICIOS PUBLICOS	-	5,586,499.17	5,586,499.17	5,586,499.17	5,586,499.17	2,586,499.21
L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICC	-	59,055.02	59,055.02	59,055.02	59,055.02	59,055.02

EJERCICIO DE PROGRAMAS FEDERALES

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (DIF-TABA	-	24,448,412.57	24,448,412.57	24,448,412.57	24,448,412.57	24,448,412.57
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUB	-	24,448,412.57	24,448,412.57	24,448,412.57	24,448,412.57	24,448,412.57
U075 FONDO PARA LA ACCESIBILIDAD EN EL TRANSPORTE PUBLICO	12,000,000.00	-	-	-	-	-
PARA LAS PERSONAS CON DISCAPACIDAD (FOTRADIS) (
FINANCIAMIENTO 2021)						
SECRETARIA DE MOVILIDAD	12,000,000.00	-	-	-	-	-
K - PROYECTOS DE INVERSION	12,000,000.00	-	-	-	-	-
U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS	-	12,199,863.50	12,199,863.50	12,199,863.50	12,199,863.50	12,199,863.50
PRODUCTORES DE HIDROCARBUROS (FINANCIAMIENTO 2017)						
JUNTA ESTATAL DE CAMINOS	-	12,199,863.50	12,199,863.50	12,199,863.50	12,199,863.50	12,199,863.50
K - PROYECTOS DE INVERSION	-	12,199,863.50	12,199,863.50	12,199,863.50	12,199,863.50	12,199,863.50
U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS	-	2,439,751.23	2,439,751.23	2,439,751.23	2,439,751.23	2,439,751.23
PRODUCTORES DE HIDROCARBUROS (FINANCIAMIENTO 2018)						
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	-	2,439,751.23	2,439,751.23	2,439,751.23	2,439,751.23	2,439,751.23
K - PROYECTOS DE INVERSION	-	2,439,751.23	2,439,751.23	2,439,751.23	2,439,751.23	2,439,751.23
U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS	-	102,260,202.75	102,260,202.75	102,260,202.75	102,260,202.75	102,260,202.75
PRODUCTORES DE HIDROCARBUROS (FINANCIAMIENTO 2019)						
JUNTA ESTATAL DE CAMINOS	-	47,448,998.12	47,448,998.12	47,448,998.12	47,448,998.12	47,448,998.12
K - PROYECTOS DE INVERSION	-	47,448,998.12	47,448,998.12	47,448,998.12	47,448,998.12	47,448,998.12
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	-	54,811,204.63	54,811,204.63	54,811,204.63	54,811,204.63	54,811,204.63
K - PROYECTOS DE INVERSION	-	54,811,204.63	54,811,204.63	54,811,204.63	54,811,204.63	54,811,204.63
U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS	-	397,363,671.19	397,363,671.19	343,619,723.30	343,619,723.30	343,619,723.30
PRODUCTORES DE HIDROCARBUROS (FINANCIAMIENTO 2020)						
COMISION ESTATAL DE AGUA Y SANEAMIENTO	-	35,561,918.71	35,561,918.71	35,561,918.71	35,561,918.71	35,561,918.71
K - PROYECTOS DE INVERSION	-	35,561,918.71	35,561,918.71	35,561,918.71	35,561,918.71	35,561,918.71
JUNTA ESTATAL DE CAMINOS	-	18,102,223.50	18,102,223.50	18,102,223.50	18,102,223.50	18,102,223.50
K - PROYECTOS DE INVERSION	-	18,102,223.50	18,102,223.50	18,102,223.50	18,102,223.50	18,102,223.50
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	-	343,699,528.98	343,699,528.98	289,955,581.09	289,955,581.09	289,955,581.09
K - PROYECTOS DE INVERSION	-	343,699,528.98	343,699,528.98	289,955,581.09	289,955,581.09	289,955,581.09
U093 FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS	1,350,000,000.00	1,259,716,041.37	1,259,716,041.37	1,030,837,020.26	1,030,837,020.26	1,030,837,020.26
PRODUCTORES DE HIDROCARBUROS (FINANCIAMIENTO 2021)						
COMISION ESTATAL DE AGUA Y SANEAMIENTO	35,762,600.00	254,797,485.23	254,797,485.23	190,132,671.71	190,132,671.71	190,132,671.71
E - PRESTACION DE SERVICIOS PUBLICOS	35,762,600.00	254,797,485.23	254,797,485.23	190,132,671.71	190,132,671.71	190,132,671.71
INSTITUTO DE PROTECCION CIVIL DEL ESTADO DE TABASCO	-	39,846,334.71	39,846,334.71	8,733,845.59	8,733,845.59	8,733,845.59
E - PRESTACION DE SERVICIOS PUBLICOS	-	39,846,334.71	39,846,334.71	8,733,845.59	8,733,845.59	8,733,845.59
JUNTA ESTATAL DE CAMINOS	-	38,605,434.28	38,605,434.28	23,804,805.33	23,804,805.33	23,804,805.33
S - SUJETOS A REGLAS DE OPERACION	-	38,605,434.28	38,605,434.28	23,804,805.33	23,804,805.33	23,804,805.33
SECRETARIA DE FINANZAS	695,865,931.74	348,820,319.76	348,820,319.76	348,820,319.76	348,820,319.76	348,820,319.76
C - PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	425,865,931.74	-	-	-	-	-
U - OTROS SUBSIDIOS	270,000,000.00	348,820,319.76	348,820,319.76	348,820,319.76	348,820,319.76	348,820,319.76

EJERCICIO DE PROGRAMAS FEDERALES

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	618,371,468.26	520,297,523.01	520,297,523.01	403,759,633.49	403,759,633.49	403,759,633.49
K - PROYECTOS DE INVERSION	618,371,468.26	520,297,523.01	520,297,523.01	403,759,633.49	403,759,633.49	403,759,633.49
SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA	-	57,348,944.38	57,348,944.38	55,585,744.38	55,585,744.38	55,585,744.38
K - PROYECTOS DE INVERSION	-	57,348,944.38	57,348,944.38	55,585,744.38	55,585,744.38	55,585,744.38
U116 PROVISION PARA LA ARMONIZACION CONTABLE (FINANCIAMIENTO 2021)	-	1,081,596.34	1,081,596.34	1,081,596.34	1,081,596.34	1,081,596.34
ORGANO SUPERIOR DE FISCALIZACION DEL ESTADO	-	499,967.18	499,967.18	499,967.18	499,967.18	499,967.18
O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GE	-	499,967.18	499,967.18	499,967.18	499,967.18	499,967.18
SECRETARIA DE FINANZAS	-	581,629.16	581,629.16	581,629.16	581,629.16	581,629.16
K - PROYECTOS DE INVERSION	-	581,629.16	581,629.16	581,629.16	581,629.16	581,629.16
RAMO 28 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS						
PARTICIPACIONES (FINANCIAMIENTO 2020)	10,469,188.00	583,918.00	583,918.00	583,918.00	583,918.00	583,918.00
COMISION DE RADIO Y TELEVISION DE TABASCO	-	583,918.00	583,918.00	583,918.00	583,918.00	583,918.00
F - PROMOCION Y FOMENTO	-	583,918.00	583,918.00	583,918.00	583,918.00	583,918.00
GUBERNATURA	10,469,188.00	-	-	-	-	-
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUB	10,469,188.00	-	-	-	-	-
PARTICIPACIONES (FINANCIAMIENTO 2021)	18,553,211,919.00	19,515,691,933.24	19,515,691,933.24	19,515,293,719.16	19,515,293,719.16	19,334,954,766.34
CENTRAL DE ABASTO DE VILLAHERMOSA	6,214,422.00	4,907,165.28	4,907,165.28	4,907,165.28	4,907,165.28	4,907,165.28
E - PRESTACION DE SERVICIOS PUBLICOS	6,214,422.00	4,907,165.28	4,907,165.28	4,907,165.28	4,907,165.28	4,907,165.28
CENTRAL DE MAQUINARIA DE TABASCO	119,807,864.00	92,922,669.86	92,922,669.86	92,922,669.86	92,922,669.86	92,874,237.86
E - PRESTACION DE SERVICIOS PUBLICOS	119,807,864.00	91,731,870.18	91,731,870.18	91,731,870.18	91,731,870.18	91,683,438.18
R - APORTACIONES Y REGULARIZACIONES DE ADEUDOS	-	1,190,799.68	1,190,799.68	1,190,799.68	1,190,799.68	1,190,799.68
CENTRO DE CONCILIACION LABORAL DEL ESTADO DE TABASCO.	8,139,421.39	6,831,505.96	6,831,505.96	6,831,505.96	6,831,505.96	6,791,505.96
E - PRESTACION DE SERVICIOS PUBLICOS	8,139,421.39	6,831,505.96	6,831,505.96	6,831,505.96	6,831,505.96	6,791,505.96
CENTRO DE INTERPRETACION Y CONVIVENCIA CON LA NATURALEZA	49,381,938.00	42,797,402.07	42,797,402.07	42,797,402.07	42,797,402.07	41,572,852.07
F - PROMOCION Y FOMENTO	49,042,128.76	42,457,592.83	42,457,592.83	42,457,592.83	42,457,592.83	41,233,042.83
L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICC	339,809.24	339,809.24	339,809.24	339,809.24	339,809.24	339,809.24
COLEGIO DE BACHILLERES DE TABASCO	450,000,000.00	693,835,515.91	693,835,515.91	693,835,515.91	693,835,515.91	693,835,515.91
E - PRESTACION DE SERVICIOS PUBLICOS	450,000,000.00	635,000,000.00	635,000,000.00	635,000,000.00	635,000,000.00	635,000,000.00
R - APORTACIONES Y REGULARIZACIONES DE ADEUDOS	-	58,835,515.91	58,835,515.91	58,835,515.91	58,835,515.91	58,835,515.91
COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE T.	18,000,000.00	18,000,000.00	18,000,000.00	18,000,000.00	18,000,000.00	17,923,980.08
E - PRESTACION DE SERVICIOS PUBLICOS	18,000,000.00	18,000,000.00	18,000,000.00	18,000,000.00	18,000,000.00	17,923,980.08
COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL ESTAD	150,000,000.00	179,885,692.16	179,885,692.16	179,885,692.16	179,885,692.16	179,885,692.16
E - PRESTACION DE SERVICIOS PUBLICOS	150,000,000.00	156,925,100.68	156,925,100.68	156,925,100.68	156,925,100.68	156,925,100.68
R - APORTACIONES Y REGULARIZACIONES DE ADEUDOS	-	22,960,591.48	22,960,591.48	22,960,591.48	22,960,591.48	22,960,591.48
COMISION DE RADIO Y TELEVISION DE TABASCO	54,352,282.00	47,123,824.70	47,123,824.70	47,123,824.70	47,123,824.70	47,123,824.70
F - PROMOCION Y FOMENTO	53,814,702.00	46,586,244.70	46,586,244.70	46,586,244.70	46,586,244.70	46,586,244.70
L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICC	537,580.00	537,580.00	537,580.00	537,580.00	537,580.00	537,580.00

EJERCICIO DE PROGRAMAS FEDERALES

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
COMISION ESTATAL DE AGUA Y SANEAMIENTO	376,812,094.00	326,315,737.02	326,315,737.02	326,315,737.02	326,315,737.02	326,315,737.02
E - PRESTACION DE SERVICIOS PUBLICOS	376,812,094.00	326,315,737.02	326,315,737.02	326,315,737.02	326,315,737.02	326,315,737.02
COMISION ESTATAL DE CONCILIACION Y ARBITRAJE MEDICO DEL ES	7,152,944.00	5,587,880.17	5,587,880.17	5,587,880.17	5,587,880.17	5,587,880.17
E - PRESTACION DE SERVICIOS PUBLICOS	7,152,944.00	5,587,880.17	5,587,880.17	5,587,880.17	5,587,880.17	5,587,880.17
COMISION ESTATAL DE DERECHOS HUMANOS	18,850,000.00	18,850,000.00	18,850,000.00	18,850,000.00	18,850,000.00	18,514,410.93
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUB	18,850,000.00	18,850,000.00	18,850,000.00	18,850,000.00	18,850,000.00	18,514,410.93
CONSEJO DE CIENCIA Y TECNOLOGIA DEL ESTADO DE TABASCO (CC	11,150,000.00	11,150,000.00	11,150,000.00	11,150,000.00	11,150,000.00	11,058,231.77
F - PROMOCION Y FOMENTO	11,150,000.00	11,150,000.00	11,150,000.00	11,150,000.00	11,150,000.00	11,058,231.77
COORDINACION ESTATAL PARA LA REGULARIZACION DE LA TENENC	15,426,406.00	12,391,336.13	12,391,336.13	12,391,336.13	12,391,336.13	12,391,336.13
E - PRESTACION DE SERVICIOS PUBLICOS	15,426,406.00	12,391,336.13	12,391,336.13	12,391,336.13	12,391,336.13	12,391,336.13
COORDINACION GENERAL DE ASUNTOS JURIDICOS	79,735,451.00	76,437,770.79	76,437,770.79	76,437,770.79	76,437,770.79	75,398,862.25
L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICC	-	102,186.63	102,186.63	102,186.63	102,186.63	102,186.63
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUB	79,735,451.00	76,335,584.16	76,335,584.16	76,335,584.16	76,335,584.16	75,296,675.62
FISCALIA GENERAL DEL ESTADO DE TABASCO	356,000,000.00	455,740,425.73	455,740,425.73	455,740,425.73	455,740,425.73	455,740,425.73
E - PRESTACION DE SERVICIOS PUBLICOS	356,000,000.00	455,740,425.73	455,740,425.73	455,740,425.73	455,740,425.73	455,740,425.73
GUBERNATURA	227,103,193.00	217,909,129.91	217,909,129.91	217,909,129.91	217,909,129.91	212,871,369.28
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUB	227,103,193.00	217,909,129.91	217,909,129.91	217,909,129.91	217,909,129.91	212,871,369.28
H. CONGRESO DEL ESTADO	192,000,000.00	192,000,000.00	192,000,000.00	192,000,000.00	192,000,000.00	192,000,000.00
R - APORTACIONES Y REGULARIZACIONES DE ADEUDOS	192,000,000.00	192,000,000.00	192,000,000.00	192,000,000.00	192,000,000.00	192,000,000.00
INSTITUTO DE BENEFICENCIA PÚBLICA DEL ESTADO DE TABASCO	8,672,005.00	6,474,324.77	6,474,324.77	6,474,324.77	6,474,324.77	6,307,661.77
E - PRESTACION DE SERVICIOS PUBLICOS	8,672,005.00	6,474,324.77	6,474,324.77	6,474,324.77	6,474,324.77	6,307,661.77
INSTITUTO DE EDUCACION PARA ADULTOS DE TABASCO	26,700,000.00	26,620,314.30	26,620,314.30	26,620,314.30	26,620,314.30	26,620,314.30
E - PRESTACION DE SERVICIOS PUBLICOS	26,700,000.00	26,620,314.30	26,620,314.30	26,620,314.30	26,620,314.30	26,620,314.30
INSTITUTO DE FORMACIÓN PARA EL TRABAJO DEL ESTADO DE TABA	41,507,151.00	42,759,563.20	42,759,563.20	42,759,563.20	42,759,563.20	42,759,563.20
E - PRESTACION DE SERVICIOS PUBLICOS	41,507,151.00	42,759,563.20	42,759,563.20	42,759,563.20	42,759,563.20	42,759,563.20
INSTITUTO DE LA JUVENTUD Y EL DEPORTE DE TABASCO	66,181,078.00	61,128,606.02	61,128,606.02	61,128,606.02	61,128,606.02	59,812,656.02
E - PRESTACION DE SERVICIOS PUBLICOS	64,381,078.00	58,462,052.02	58,462,052.02	58,462,052.02	58,462,052.02	57,296,102.02
F - PROMOCION Y FOMENTO	1,800,000.00	2,666,554.00	2,666,554.00	2,666,554.00	2,666,554.00	2,516,554.00
INSTITUTO DE PROTECCION CIVIL DEL ESTADO DE TABASCO	60,192,574.00	49,902,860.14	49,902,860.14	49,902,860.14	49,902,860.14	49,565,859.14
E - PRESTACION DE SERVICIOS PUBLICOS	60,192,574.00	49,902,860.14	49,902,860.14	49,902,860.14	49,902,860.14	49,565,859.14
INSTITUTO DE VIVIENDA DE TABASCO	42,089,769.00	45,181,638.49	45,181,638.49	45,181,638.49	45,181,638.49	45,181,638.49
F - PROMOCION Y FOMENTO	42,089,769.00	45,181,638.49	45,181,638.49	45,181,638.49	45,181,638.49	45,181,638.49
INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DE TABASCO	233,000,000.00	242,868,000.00	242,868,000.00	242,868,000.00	242,868,000.00	242,629,065.81
E - PRESTACION DE SERVICIOS PUBLICOS	233,000,000.00	242,868,000.00	242,868,000.00	242,868,000.00	242,868,000.00	242,629,065.81
INSTITUTO ESTATAL DE LAS MUJERES	19,649,573.00	20,190,641.55	20,190,641.55	20,190,641.55	20,190,641.55	20,046,141.55
E - PRESTACION DE SERVICIOS PUBLICOS	19,649,573.00	16,132,774.55	16,132,774.55	16,132,774.55	16,132,774.55	15,988,274.55
R - APORTACIONES Y REGULARIZACIONES DE ADEUDOS	-	4,057,867.00	4,057,867.00	4,057,867.00	4,057,867.00	4,057,867.00
INSTITUTO PARA EL FOMENTO DE LAS ARTESANIAS DE TABASCO	17,337,551.00	14,827,650.95	14,827,650.95	14,827,650.95	14,827,650.95	14,700,030.95

EJERCICIO DE PROGRAMAS FEDERALES

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
F - PROMOCION Y FOMENTO	17,337,551.00	14,827,650.95	14,827,650.95	14,827,650.95	14,827,650.95	14,700,030.95
INSTITUTO TABASQUEÑO DE LA INFRAESTRUCTURA FISICA EDUCATI	20,074,064.00	17,104,404.35	17,104,404.35	17,104,404.35	17,104,404.35	17,104,404.35
G - REGULACION Y SUPERVISION	20,074,064.00	17,104,404.35	17,104,404.35	17,104,404.35	17,104,404.35	17,104,404.35
INSTITUTO TABASQUEÑO DE TRANSPARENCIA Y ACCESO A LA INFOI	22,500,000.00	29,846,010.44	29,846,010.44	29,846,010.44	29,846,010.44	29,846,010.44
O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GE	22,500,000.00	29,846,010.44	29,846,010.44	29,846,010.44	29,846,010.44	29,846,010.44
INSTITUTO TECNOLOGICO SUPERIOR DE CENTLA	32,898,004.00	33,673,140.00	33,673,140.00	33,673,140.00	33,673,140.00	33,673,140.00
E - PRESTACION DE SERVICIOS PUBLICOS	32,898,004.00	33,673,140.00	33,673,140.00	33,673,140.00	33,673,140.00	33,673,140.00
INSTITUTO TECNOLOGICO SUPERIOR DE COMALCALCO	50,671,824.00	52,099,680.00	52,099,680.00	52,099,680.00	52,099,680.00	52,099,680.00
E - PRESTACION DE SERVICIOS PUBLICOS	50,671,824.00	52,099,680.00	52,099,680.00	52,099,680.00	52,099,680.00	52,099,680.00
INSTITUTO TECNOLOGICO SUPERIOR DE LA REGION SIERRA	32,625,762.00	33,429,656.00	33,429,656.00	33,429,656.00	33,429,656.00	33,429,656.00
E - PRESTACION DE SERVICIOS PUBLICOS	32,625,762.00	33,429,656.00	33,429,656.00	33,429,656.00	33,429,656.00	33,429,656.00
INSTITUTO TECNOLOGICO SUPERIOR DE LOS RIOS	37,009,090.00	37,950,423.00	37,950,423.00	37,950,423.00	37,950,423.00	37,781,014.00
E - PRESTACION DE SERVICIOS PUBLICOS	37,009,090.00	37,950,423.00	37,950,423.00	37,950,423.00	37,950,423.00	37,781,014.00
INSTITUTO TECNOLOGICO SUPERIOR DE MACUSPANA	32,336,612.00	33,100,511.00	33,100,511.00	33,100,511.00	33,100,511.00	33,100,511.00
E - PRESTACION DE SERVICIOS PUBLICOS	32,336,612.00	33,100,511.00	33,100,511.00	33,100,511.00	33,100,511.00	33,100,511.00
INSTITUTO TECNOLOGICO SUPERIOR DE VILLA LA VENTA HUIMANGL	36,814,454.00	37,837,437.00	37,837,437.00	37,837,437.00	37,837,437.00	37,837,437.00
E - PRESTACION DE SERVICIOS PUBLICOS	36,814,454.00	37,837,437.00	37,837,437.00	37,837,437.00	37,837,437.00	37,837,437.00
JUNTA ESTATAL DE CAMINOS	120,474,771.00	111,557,940.74	111,557,940.74	111,557,940.74	111,557,940.74	110,988,357.74
G - REGULACION Y SUPERVISION	120,474,771.00	104,575,244.43	104,575,244.43	104,575,244.43	104,575,244.43	104,005,661.43
L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICC	-	472,649.31	472,649.31	472,649.31	472,649.31	472,649.31
R - APORTACIONES Y REGULARIZACIONES DE ADEUDOS	-	6,510,047.00	6,510,047.00	6,510,047.00	6,510,047.00	6,510,047.00
MUSEO INTERACTIVO PAPAGAYO	14,934,090.00	12,578,743.42	12,578,743.42	12,578,743.42	12,578,743.42	12,539,243.42
E - PRESTACION DE SERVICIOS PUBLICOS	14,934,090.00	12,578,743.42	12,578,743.42	12,578,743.42	12,578,743.42	12,539,243.42
ORGANO SUPERIOR DE FISCALIZACION DEL ESTADO	81,500,000.00	103,590,400.00	103,590,400.00	103,590,400.00	103,590,400.00	103,590,400.00
O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GE	81,500,000.00	103,590,400.00	103,590,400.00	103,590,400.00	103,590,400.00	103,590,400.00
SECRETARIA DE ADMINISTRACION E INNOVACION GUBERNAMENTAL	424,525,032.00	451,108,124.38	451,108,124.38	451,108,124.38	451,108,124.38	424,003,765.24
E - PRESTACION DE SERVICIOS PUBLICOS	6,430,073.00	6,956,178.07	6,956,178.07	6,956,178.07	6,956,178.07	6,908,178.07
K - PROYECTOS DE INVERSION	-	11,206,910.56	11,206,910.56	11,206,910.56	11,206,910.56	429,600.00
M - APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA I	418,094,959.00	432,945,035.75	432,945,035.75	432,945,035.75	432,945,035.75	416,665,987.17
SECRETARIA DE BIENESTAR, SUSTENTABILIDAD Y CAMBIO CLIMATIC	100,332,198.00	93,233,966.63	93,233,966.63	93,233,966.63	93,233,966.63	91,250,781.99
F - PROMOCION Y FOMENTO	100,332,198.00	92,692,379.16	92,692,379.16	92,692,379.16	92,692,379.16	90,709,194.52
L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICC	-	541,587.47	541,587.47	541,587.47	541,587.47	541,587.47
SECRETARIA DE CULTURA	287,307,161.00	273,610,656.47	273,610,656.47	273,610,656.47	273,610,656.47	266,036,034.54
E - PRESTACION DE SERVICIOS PUBLICOS	173,355,715.00	169,069,051.91	169,069,051.91	169,069,051.91	169,069,051.91	164,631,064.30
F - PROMOCION Y FOMENTO	113,951,446.00	104,541,604.56	104,541,604.56	104,541,604.56	104,541,604.56	101,404,970.24
SECRETARIA DE DESARROLLO AGROPECUARIO, FORESTAL Y PESCA	223,849,000.00	209,268,092.04	209,268,092.04	209,268,092.04	209,268,092.04	204,800,247.81
F - PROMOCION Y FOMENTO	223,849,000.00	208,996,481.52	208,996,481.52	208,996,481.52	208,996,481.52	204,800,247.81
K - PROYECTOS DE INVERSION	-	271,610.52	271,610.52	271,610.52	271,610.52	-

EJERCICIO DE PROGRAMAS FEDERALES

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
SECRETARIA DE EDUCACION	3,749,970,426.00	2,827,610,577.88	2,827,610,577.88	2,827,610,577.88	2,827,610,577.88	2,826,995,807.06
E - PRESTACION DE SERVICIOS PUBLICOS	3,539,828,585.00	2,516,445,216.84	2,516,445,216.84	2,516,445,216.84	2,516,445,216.84	2,516,445,216.84
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUB	210,141,841.00	263,234,660.66	263,234,660.66	263,234,660.66	263,234,660.66	262,619,889.84
R - APORTACIONES Y REGULARIZACIONES DE ADEUDOS	-	47,930,700.38	47,930,700.38	47,930,700.38	47,930,700.38	47,930,700.38
SECRETARIA DE FINANZAS	2,387,768,019.61	3,916,298,894.50	3,916,298,894.50	3,916,298,894.50	3,916,298,894.50	3,902,606,372.80
C - PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	1,529,991,677.61	-	-	-	-	-
D - COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORR	529,120,558.00	3,535,060,170.15	3,535,060,170.15	3,535,060,170.15	3,535,060,170.15	3,535,060,170.15
E - PRESTACION DE SERVICIOS PUBLICOS	5,011,201.00	4,227,524.07	4,227,524.07	4,227,524.07	4,227,524.07	4,151,524.07
M - APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA I	231,405,647.00	211,502,054.15	211,502,054.15	211,502,054.15	211,502,054.15	209,633,216.43
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUB	92,238,936.00	165,509,146.13	165,509,146.13	165,509,146.13	165,509,146.13	153,761,462.15
SECRETARIA DE GOBIERNO	398,827,311.00	383,360,035.57	383,360,035.57	383,360,035.57	383,360,035.57	371,639,255.43
E - PRESTACION DE SERVICIOS PUBLICOS	163,898,095.00	149,616,927.14	149,616,927.14	149,616,927.14	149,616,927.14	144,640,816.01
F - PROMOCION Y FOMENTO	18,539,490.00	18,205,380.26	18,205,380.26	18,205,380.26	18,205,380.26	18,043,216.18
L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICC	1,320,000.00	-	-	-	-	-
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUB	215,069,726.00	215,537,728.17	215,537,728.17	215,537,728.17	215,537,728.17	208,955,223.24
SECRETARIA DE LA FUNCION PUBLICA	129,770,159.00	132,467,169.98	132,467,169.98	132,467,169.98	132,467,169.98	131,650,293.81
K - PROYECTOS DE INVERSION	-	3,404,330.16	3,404,330.16	3,404,330.16	3,404,330.16	3,404,330.16
O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GE	129,770,159.00	129,062,839.82	129,062,839.82	129,062,839.82	129,062,839.82	128,245,963.65
SECRETARIA DE MOVILIDAD	91,363,298.00	91,738,666.06	91,738,666.06	91,738,666.06	91,738,666.06	90,438,547.33
E - PRESTACION DE SERVICIOS PUBLICOS	91,363,298.00	91,738,666.06	91,738,666.06	91,738,666.06	91,738,666.06	90,438,547.33
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	135,759,089.00	139,122,181.49	139,122,181.49	138,723,967.41	138,723,967.41	131,669,115.92
G - REGULACION Y SUPERVISION	135,759,089.00	132,984,798.97	132,984,798.97	132,984,798.97	132,984,798.97	129,389,453.53
K - PROYECTOS DE INVERSION	-	6,137,382.52	6,137,382.52	5,739,168.44	5,739,168.44	2,279,662.39
SECRETARIA DE SALUD	3,032,498,055.00	2,424,532,784.63	2,424,532,784.63	2,424,532,784.63	2,424,532,784.63	2,421,112,524.16
E - PRESTACION DE SERVICIOS PUBLICOS	2,345,422,620.00	2,152,221,944.04	2,152,221,944.04	2,152,221,944.04	2,152,221,944.04	2,152,032,444.04
G - REGULACION Y SUPERVISION	37,662,170.00	39,855,624.01	39,855,624.01	39,855,624.01	39,855,624.01	39,855,624.01
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUB	649,413,265.00	232,455,216.58	232,455,216.58	232,455,216.58	232,455,216.58	229,224,456.11
SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA	1,918,096,906.00	1,753,909,971.13	1,753,909,971.13	1,753,909,971.13	1,753,909,971.13	1,676,679,314.23
E - PRESTACION DE SERVICIOS PUBLICOS	1,894,302,531.00	1,710,109,316.39	1,710,109,316.39	1,710,109,316.39	1,710,109,316.39	1,657,337,378.17
G - REGULACION Y SUPERVISION	23,794,375.00	19,700,409.63	19,700,409.63	19,700,409.63	19,700,409.63	19,272,528.19
K - PROYECTOS DE INVERSION	-	24,047,815.00	24,047,815.00	24,047,815.00	24,047,815.00	16,977.76
L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICC	-	52,430.11	52,430.11	52,430.11	52,430.11	52,430.11
SECRETARIA DE TURISMO	51,686,375.00	48,657,800.12	48,657,800.12	48,657,800.12	48,657,800.12	47,003,329.53
F - PROMOCION Y FOMENTO	464,000.00	392,776.02	392,776.02	392,776.02	392,776.02	78,457.38
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUB	51,222,375.00	48,265,024.10	48,265,024.10	48,265,024.10	48,265,024.10	46,924,872.15
SECRETARIA PARA EL DESARROLLO ECONOMICO Y LA COMPETITIVI	71,778,511.00	65,983,127.15	65,983,127.15	65,983,127.15	65,983,127.15	64,820,213.42
F - PROMOCION Y FOMENTO	11,109,155.00	10,100,628.15	10,100,628.15	10,100,628.15	10,100,628.15	9,800,481.63
L - OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCION JURISDICC	970,000.00	-	-	-	-	-

EJERCICIO DE PROGRAMAS FEDERALES

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUB	59,699,356.00	55,632,499.00	55,632,499.00	55,632,499.00	55,632,499.00	54,800,981.79
R - APORTACIONES Y REGULARIZACIONES DE ADEUDOS	-	250,000.00	250,000.00	250,000.00	250,000.00	218,750.00
SECRETARIA PARA EL DESARROLLO ENERGETICO	60,840,890.00	206,060,748.94	206,060,748.94	206,060,748.94	206,060,748.94	205,348,155.94
E - PRESTACION DE SERVICIOS PUBLICOS	6,360,865.00	5,823,180.04	5,823,180.04	5,823,180.04	5,823,180.04	5,770,912.67
F - PROMOCION Y FOMENTO	54,480,025.00	44,300,570.12	44,300,570.12	44,300,570.12	44,300,570.12	43,677,243.27
K - PROYECTOS DE INVERSION	-	36,998.78	36,998.78	36,998.78	36,998.78	-
U - OTROS SUBSIDIOS	-	155,900,000.00	155,900,000.00	155,900,000.00	155,900,000.00	155,900,000.00
SERVICIO ESTATAL DE ADMINISTRACION DE BIENES ASEGURADOS, .	8,392,680.00	7,493,694.86	7,493,694.86	7,493,694.86	7,493,694.86	7,243,054.86
E - PRESTACION DE SERVICIOS PUBLICOS	8,392,680.00	7,493,694.86	7,493,694.86	7,493,694.86	7,493,694.86	7,243,054.86
SERVICIOS DE SALUD DEL ESTADO DE TABASCO	-	440,521,677.44	440,521,677.44	440,521,677.44	440,521,677.44	440,521,677.44
E - PRESTACION DE SERVICIOS PUBLICOS	-	440,521,677.44	440,521,677.44	440,521,677.44	440,521,677.44	440,521,677.44
SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (DIF-TABA	571,921,870.00	486,502,517.96	486,502,517.96	486,502,517.96	486,502,517.96	483,818,836.96
E - PRESTACION DE SERVICIOS PUBLICOS	5,893,000.00	5,893,000.00	5,893,000.00	5,893,000.00	5,893,000.00	5,726,000.00
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUB	566,028,870.00	480,609,517.96	480,609,517.96	480,609,517.96	480,609,517.96	478,092,836.96
TRIBUNAL DE JUSTICIA ADMINISTRATIVA	28,500,000.00	34,315,211.15	34,315,211.15	34,315,211.15	34,315,211.15	34,077,748.15
E - PRESTACION DE SERVICIOS PUBLICOS	28,500,000.00	34,315,211.15	34,315,211.15	34,315,211.15	34,315,211.15	34,077,748.15
TRIBUNAL ELECTORAL DE TABASCO	52,000,000.00	52,000,000.00	52,000,000.00	52,000,000.00	52,000,000.00	51,829,462.00
E - PRESTACION DE SERVICIOS PUBLICOS	52,000,000.00	52,000,000.00	52,000,000.00	52,000,000.00	52,000,000.00	51,829,462.00
TRIBUNAL SUPERIOR DE JUSTICIA DEL ESTADO DE TABASCO	506,000,000.00	641,355,740.00	641,355,740.00	641,355,740.00	641,355,740.00	641,355,740.00
E - PRESTACION DE SERVICIOS PUBLICOS	506,000,000.00	641,355,740.00	641,355,740.00	641,355,740.00	641,355,740.00	641,355,740.00
UNIVERSIDAD INTERCULTURAL DEL ESTADO DE TABASCO	28,036,815.00	30,119,184.00	30,119,184.00	30,119,184.00	30,119,184.00	30,064,884.00
E - PRESTACION DE SERVICIOS PUBLICOS	28,036,815.00	30,119,184.00	30,119,184.00	30,119,184.00	30,119,184.00	30,064,884.00
UNIVERSIDAD JUAREZ AUTONOMA DE TABASCO	950,000,000.00	1,125,990,763.39	1,125,990,763.39	1,125,990,763.39	1,125,990,763.39	1,125,990,763.39
E - PRESTACION DE SERVICIOS PUBLICOS	950,000,000.00	1,125,990,763.39	1,125,990,763.39	1,125,990,763.39	1,125,990,763.39	1,125,990,763.39
UNIVERSIDAD POLITECNICA DEL CENTRO	14,230,910.00	16,485,457.00	16,485,457.00	16,485,457.00	16,485,457.00	15,145,034.00
E - PRESTACION DE SERVICIOS PUBLICOS	14,230,910.00	16,485,457.00	16,485,457.00	16,485,457.00	16,485,457.00	15,145,034.00
UNIVERSIDAD POLITECNICA DEL GOLFO DE MEXICO	24,000,000.00	35,862,133.06	35,862,133.06	35,862,133.06	35,862,133.06	34,313,146.00
E - PRESTACION DE SERVICIOS PUBLICOS	24,000,000.00	35,862,133.06	35,862,133.06	35,862,133.06	35,862,133.06	34,313,146.00
UNIVERSIDAD POLITECNICA MESOAMERICANA	11,045,326.00	12,573,589.00	12,573,589.00	12,573,589.00	12,573,589.00	11,533,916.50
E - PRESTACION DE SERVICIOS PUBLICOS	11,045,326.00	12,573,589.00	12,573,589.00	12,573,589.00	12,573,589.00	11,533,916.50
UNIVERSIDAD POPULAR DE LA CHONTALPA	80,000,000.00	106,825,553.35	106,825,553.35	106,825,553.35	106,825,553.35	106,636,353.35
E - PRESTACION DE SERVICIOS PUBLICOS	80,000,000.00	106,825,553.35	106,825,553.35	106,825,553.35	106,825,553.35	106,636,353.35
UNIVERSIDAD TECNOLOGICA DE TABASCO	60,000,000.00	73,947,001.00	73,947,001.00	73,947,001.00	73,947,001.00	73,947,001.00
E - PRESTACION DE SERVICIOS PUBLICOS	60,000,000.00	73,947,001.00	73,947,001.00	73,947,001.00	73,947,001.00	73,947,001.00
UNIVERSIDAD TECNOLOGICA DEL USUMACINTA	17,417,500.00	19,328,613.00	19,328,613.00	19,328,613.00	19,328,613.00	18,017,577.00
E - PRESTACION DE SERVICIOS PUBLICOS	17,417,500.00	18,078,613.00	18,078,613.00	18,078,613.00	18,078,613.00	18,017,577.00
R - APORTACIONES Y REGULARIZACIONES DE ADEUDOS	-	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	-
PARTICIPACIONES (ECONOMIAS) (FINANCIAMIENTO 2020)	-	347,950,453.11	347,950,453.11	347,950,453.11	347,950,453.11	347,950,453.11

EJERCICIO DE PROGRAMAS FEDERALES

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
SECRETARIA DE FINANZAS	-	347,950,453.11	347,950,453.11	347,950,453.11	347,950,453.11	347,950,453.11
D - COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORR	-	347,950,453.11	347,950,453.11	347,950,453.11	347,950,453.11	347,950,453.11
PARTICIPACIONES A MUNICIPIOS (FINANCIAMIENTO 2021)	6,594,797,083.00	6,588,999,061.74	6,588,999,061.74	6,588,999,061.74	6,588,999,061.74	6,588,999,061.74
SECRETARIA DE FINANZAS	6,594,797,083.00	6,588,999,061.74	6,588,999,061.74	6,588,999,061.74	6,588,999,061.74	6,588,999,061.74
C - PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	6,594,797,083.00	6,588,999,061.74	6,588,999,061.74	6,588,999,061.74	6,588,999,061.74	6,588,999,061.74
RAMO 33. APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS						
I002 FII FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA) (FINANCIAMIENTO 2021)	2,921,436,722.00	2,963,086,557.31	2,963,086,557.31	2,963,086,557.31	2,963,086,557.31	2,963,086,557.31
SERVICIOS DE SALUD DEL ESTADO DE TABASCO	2,921,436,722.00	2,963,086,557.31	2,963,086,557.31	2,963,086,557.31	2,963,086,557.31	2,963,086,557.31
E - PRESTACION DE SERVICIOS PUBLICOS	2,843,012,171.00	2,884,662,006.31	2,884,662,006.31	2,884,662,006.31	2,884,662,006.31	2,884,662,006.31
G - REGULACION Y SUPERVISION	12,545,352.00	12,545,352.00	12,545,352.00	12,545,352.00	12,545,352.00	12,545,352.00
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUB	65,879,199.00	65,879,199.00	65,879,199.00	65,879,199.00	65,879,199.00	65,879,199.00
I003 FIII FAIS ENTIDADES (FINANCIAMIENTO 2020)	-	39,653,088.26	39,653,088.26	39,653,088.26	39,653,088.26	39,653,088.26
SECRETARIA DE BIENESTAR, SUSTENTABILIDAD Y CAMBIO CLIMATIC	-	39,653,088.26	39,653,088.26	39,653,088.26	39,653,088.26	39,653,088.26
K - PROYECTOS DE INVERSION	-	39,653,088.26	39,653,088.26	39,653,088.26	39,653,088.26	39,653,088.26
I003 FIII FAIS ENTIDADES (FINANCIAMIENTO 2021)	238,787,376.00	238,777,302.23	238,777,302.23	226,490,735.51	226,490,735.51	226,450,735.51
SECRETARIA DE BIENESTAR, SUSTENTABILIDAD Y CAMBIO CLIMATIC	238,787,376.00	238,777,302.23	238,777,302.23	226,490,735.51	226,490,735.51	226,450,735.51
K - PROYECTOS DE INVERSION	238,787,376.00	232,111,306.40	232,111,306.40	219,824,739.68	219,824,739.68	219,824,739.68
O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GE	-	6,665,995.83	6,665,995.83	6,665,995.83	6,665,995.83	6,625,995.83
I004 FIII FAIS MUNICIPAL (FINANCIAMIENTO 2021)	1,731,093,911.00	1,731,093,911.00	1,731,093,911.00	1,731,093,911.00	1,731,093,911.00	1,731,093,911.00
SECRETARIA DE FINANZAS	1,731,093,911.00	1,731,093,911.00	1,731,093,911.00	1,731,093,911.00	1,731,093,911.00	1,731,093,911.00
U - OTROS SUBSIDIOS	1,731,093,911.00	1,731,093,911.00	1,731,093,911.00	1,731,093,911.00	1,731,093,911.00	1,731,093,911.00
I005 FIV FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN) (FINANCIAMIENTO 2021)	1,661,996,412.00	1,660,907,924.00	1,660,907,924.00	1,660,907,924.00	1,660,907,924.00	1,660,907,924.00
SECRETARIA DE FINANZAS	1,661,996,412.00	1,660,907,924.00	1,660,907,924.00	1,660,907,924.00	1,660,907,924.00	1,660,907,924.00
U - OTROS SUBSIDIOS	1,661,996,412.00	1,660,907,924.00	1,660,907,924.00	1,660,907,924.00	1,660,907,924.00	1,660,907,924.00
I006 FV FONDO DE APORTACIONES MULTIPLES ASISTENCIA SOCIAL (FAM) (FINANCIAMIENTO 2021)	346,180,098.00	345,981,781.33	345,981,781.33	345,981,781.33	345,981,781.33	345,981,781.33
SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (DIF-TABA	346,180,098.00	345,981,781.33	345,981,781.33	345,981,781.33	345,981,781.33	345,981,781.33
E - PRESTACION DE SERVICIOS PUBLICOS	346,180,098.00	345,981,781.33	345,981,781.33	345,981,781.33	345,981,781.33	345,981,781.33
	-	4,015,315.66	4,015,315.66	4,015,315.66	4,015,315.66	4,015,315.66
I007 FV FONDO DE APORTACIONES MULTIPLES INFRAESTRUCTURA EDUCATIVA BASICA (FAM) (FINANCIAMIENTO 2019)						
SECRETARIA DE EDUCACION	-	4,015,315.66	4,015,315.66	4,015,315.66	4,015,315.66	4,015,315.66
K - PROYECTOS DE INVERSION	-	4,015,315.66	4,015,315.66	4,015,315.66	4,015,315.66	4,015,315.66
	-	78,024,987.81	78,024,987.81	78,024,987.81	78,024,987.81	78,024,987.81
I007 FV FONDO DE APORTACIONES MULTIPLES INFRAESTRUCTURA EDUCATIVA BASICA (FAM) (FINANCIAMIENTO 2020)						
SECRETARIA DE EDUCACION	-	78,024,987.81	78,024,987.81	78,024,987.81	78,024,987.81	78,024,987.81
E - PRESTACION DE SERVICIOS PUBLICOS	-	7,211,901.62	7,211,901.62	7,211,901.62	7,211,901.62	7,211,901.62

EJERCICIO DE PROGRAMAS FEDERALES

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
K - PROYECTOS DE INVERSION	-	70,813,086.19	70,813,086.19	70,813,086.19	70,813,086.19	70,813,086.19
261,589,537.00	210,175,496.37	210,175,496.37	198,955,104.96	198,955,104.96	198,955,104.96	198,955,104.96
I007 FV FONDO DE APORTACIONES MULTIPLES INFRAESTRUCTURA EDUCATIVA BASICA (FAM) (FINANCIAMIENTO 2021)						
SECRETARIA DE EDUCACION	261,589,537.00	210,175,496.37	210,175,496.37	198,955,104.96	198,955,104.96	198,955,104.96
E - PRESTACION DE SERVICIOS PUBLICOS	261,589,537.00	69,694,428.82	69,694,428.82	69,694,428.82	69,694,428.82	69,694,428.82
K - PROYECTOS DE INVERSION	-	140,481,067.55	140,481,067.55	129,260,676.14	129,260,676.14	129,260,676.14
I008 FV INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR (FAM) (FINANCIAMIENTO 2019)	-	1,112,650.91	1,112,650.91	1,112,650.91	1,112,650.91	1,112,650.91
SECRETARIA DE EDUCACION	-	1,112,650.91	1,112,650.91	1,112,650.91	1,112,650.91	1,112,650.91
E - PRESTACION DE SERVICIOS PUBLICOS	-	601,570.20	601,570.20	601,570.20	601,570.20	601,570.20
K - PROYECTOS DE INVERSION	-	511,080.71	511,080.71	511,080.71	511,080.71	511,080.71
I008 FV INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR (FAM) (FINANCIAMIENTO 2020)	-	6,040,035.04	6,040,035.04	6,040,035.04	6,040,035.04	6,040,035.04
SECRETARIA DE EDUCACION	-	6,040,035.04	6,040,035.04	6,040,035.04	6,040,035.04	6,040,035.04
E - PRESTACION DE SERVICIOS PUBLICOS	-	1,082,955.00	1,082,955.00	1,082,955.00	1,082,955.00	1,082,955.00
K - PROYECTOS DE INVERSION	-	4,957,080.04	4,957,080.04	4,957,080.04	4,957,080.04	4,957,080.04
I008 FV INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR (FAM) (FINANCIAMIENTO 2021)	19,785,537.00	17,769,522.93	17,769,522.93	17,628,225.22	17,628,225.22	17,628,225.22
SECRETARIA DE EDUCACION	19,785,537.00	17,769,522.93	17,769,522.93	17,628,225.22	17,628,225.22	17,628,225.22
E - PRESTACION DE SERVICIOS PUBLICOS	19,785,537.00	7,182,568.19	7,182,568.19	7,071,880.56	7,071,880.56	7,071,880.56
K - PROYECTOS DE INVERSION	-	10,586,954.74	10,586,954.74	10,556,344.66	10,556,344.66	10,556,344.66
I008 FV INFRAESTRUCTURA EDUCATIVA SUPERIOR (FAM) (FINANCIAMIENTO 2019)	-	1,214,203.84	1,214,203.84	1,214,203.84	1,214,203.84	1,214,203.84
SECRETARIA DE EDUCACION	-	1,214,203.84	1,214,203.84	1,214,203.84	1,214,203.84	1,214,203.84
E - PRESTACION DE SERVICIOS PUBLICOS	-	142,591.84	142,591.84	142,591.84	142,591.84	142,591.84
K - PROYECTOS DE INVERSION	-	1,071,612.00	1,071,612.00	1,071,612.00	1,071,612.00	1,071,612.00
I008 FV INFRAESTRUCTURA EDUCATIVA SUPERIOR (FAM) (FINANCIAMIENTO 2020)	-	73,007,286.03	73,007,286.03	73,007,286.03	73,007,286.03	73,007,286.03
SECRETARIA DE EDUCACION	-	73,007,286.03	73,007,286.03	73,007,286.03	73,007,286.03	73,007,286.03
E - PRESTACION DE SERVICIOS PUBLICOS	-	7,501,219.83	7,501,219.83	7,501,219.83	7,501,219.83	7,501,219.83
K - PROYECTOS DE INVERSION	-	65,506,066.20	65,506,066.20	65,506,066.20	65,506,066.20	65,506,066.20
I008 FV INFRAESTRUCTURA EDUCATIVA SUPERIOR (FAM) (FINANCIAMIENTO 2021)	214,380,899.00	228,473,804.84	228,473,804.84	182,468,515.44	182,468,515.44	182,468,515.44
SECRETARIA DE EDUCACION	214,380,899.00	228,473,804.84	228,473,804.84	182,468,515.44	182,468,515.44	182,468,515.44
E - PRESTACION DE SERVICIOS PUBLICOS	214,380,899.00	87,992,340.29	87,992,340.29	84,097,185.21	84,097,185.21	84,097,185.21
K - PROYECTOS DE INVERSION	-	140,481,464.55	140,481,464.55	98,371,330.23	98,371,330.23	98,371,330.23
I009 FVI FONDO DE APORTACIONES PARA LA EDUCACION TECNOLÓGICA Y DE ADULTOS (FAETA EDUCACION TECNOLÓGICA) (FINANCIAMIENTO 2021)	120,627,448.00	125,334,067.54	125,334,067.54	125,334,067.54	125,334,067.54	125,334,067.54

EJERCICIO DE PROGRAMAS FEDERALES

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
COLEGIO DE EDUCACION PROFESIONAL TECNICA DEL ESTADO DE T.	120,627,448.00	125,334,067.54	125,334,067.54	125,334,067.54	125,334,067.54	125,334,067.54
E - PRESTACION DE SERVICIOS PUBLICOS	120,627,448.00	125,334,067.54	125,334,067.54	125,334,067.54	125,334,067.54	125,334,067.54
I010 FVI FONDO DE APORTACIONES PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS (FAETA EDUCACION DE ADULTOS) (FINANCIAMIENTO 2021)	85,017,106.00	86,286,863.46	86,286,863.46	86,286,863.46	86,286,863.46	84,938,927.05
INSTITUTO DE EDUCACION PARA ADULTOS DE TABASCO	85,017,106.00	86,286,863.46	86,286,863.46	86,286,863.46	86,286,863.46	84,938,927.05
E - PRESTACION DE SERVICIOS PUBLICOS	85,017,106.00	86,286,863.46	86,286,863.46	86,286,863.46	86,286,863.46	84,938,927.05
I011 FVII FONDO DE APORTACIONES PARA LA SEGURIDAD PUBLICA DE LOS ESTADOS (FASP) (FINANCIAMIENTO 2020)	-	22,471,831.61	22,471,831.61	22,471,831.61	22,471,831.61	22,471,831.61
SECRETARIA DE GOBIERNO	-	2,355,184.40	2,355,184.40	2,355,184.40	2,355,184.40	2,355,184.40
K - PROYECTOS DE INVERSION	-	1,806,484.40	1,806,484.40	1,806,484.40	1,806,484.40	1,806,484.40
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUB	-	548,700.00	548,700.00	548,700.00	548,700.00	548,700.00
SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA	-	20,116,647.21	20,116,647.21	20,116,647.21	20,116,647.21	20,116,647.21
K - PROYECTOS DE INVERSION	-	20,116,647.21	20,116,647.21	20,116,647.21	20,116,647.21	20,116,647.21
I011 FVII FONDO DE APORTACIONES PARA LA SEGURIDAD PUBLICA DE LOS ESTADOS (FASP) (FINANCIAMIENTO 2021)	218,508,259.00	212,504,177.14	212,504,177.14	187,332,349.45	187,332,349.45	186,745,841.57
FISCALIA GENERAL DEL ESTADO DE TABASCO	-	87,750,000.00	87,750,000.00	87,750,000.00	87,750,000.00	87,750,000.00
E - PRESTACION DE SERVICIOS PUBLICOS	-	87,750,000.00	87,750,000.00	87,750,000.00	87,750,000.00	87,750,000.00
SECRETARIA DE GOBIERNO	-	34,204,766.16	34,204,766.16	30,001,533.11	30,001,533.11	30,001,533.11
K - PROYECTOS DE INVERSION	-	27,760,532.16	27,760,532.16	24,105,999.11	24,105,999.11	24,105,999.11
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUB	-	6,444,234.00	6,444,234.00	5,895,534.00	5,895,534.00	5,895,534.00
SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA	218,508,259.00	80,878,410.98	80,878,410.98	59,909,816.34	59,909,816.34	59,323,308.46
E - PRESTACION DE SERVICIOS PUBLICOS	218,508,259.00	57,118,541.84	57,118,541.84	57,118,541.84	57,118,541.84	57,038,541.84
K - PROYECTOS DE INVERSION	-	23,759,869.14	23,759,869.14	2,791,274.50	2,791,274.50	2,284,766.62
TRIBUNAL SUPERIOR DE JUSTICIA DEL ESTADO DE TABASCO	-	9,671,000.00	9,671,000.00	9,671,000.00	9,671,000.00	9,671,000.00
E - PRESTACION DE SERVICIOS PUBLICOS	-	9,671,000.00	9,671,000.00	9,671,000.00	9,671,000.00	9,671,000.00
-	-	53,387,950.02	53,387,950.02	53,387,950.02	53,387,950.02	53,387,950.02
I012 FVIII FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF) (FINANCIAMIENTO 2020)	-	53,387,950.02	53,387,950.02	53,387,950.02	53,387,950.02	53,387,950.02
SECRETARIA DE FINANZAS	-	53,387,950.02	53,387,950.02	53,387,950.02	53,387,950.02	53,387,950.02
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUB	-	53,387,950.02	53,387,950.02	53,387,950.02	53,387,950.02	53,387,950.02
-	842,001,513.00	836,707,310.37	836,707,310.37	835,683,013.94	835,683,013.94	835,683,013.94
I012 FVIII FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF) (FINANCIAMIENTO 2021)						
COMISION ESTATAL DE AGUA Y SANEAMIENTO	690,000.00	-	-	-	-	-
E - PRESTACION DE SERVICIOS PUBLICOS	690,000.00	-	-	-	-	-
INSTITUTO DE LA JUVENTUD Y EL DEPORTE DE TABASCO	-	977,212.98	977,212.98	977,212.98	977,212.98	977,212.98
F - PROMOCION Y FOMENTO	-	977,212.98	977,212.98	977,212.98	977,212.98	977,212.98
INSTITUTO DE SEGURIDAD SOCIAL DEL ESTADO DE TABASCO	-	635,000,000.00	635,000,000.00	635,000,000.00	635,000,000.00	635,000,000.00
J - PENSIONES Y JUBILACIONES	-	635,000,000.00	635,000,000.00	635,000,000.00	635,000,000.00	635,000,000.00

EJERCICIO DE PROGRAMAS FEDERALES

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
SECRETARIA DE FINANZAS	841,311,513.00	196,467,967.47	196,467,967.47	196,467,967.47	196,467,967.47	196,467,967.47
C - PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	631,263,633.00	-	-	-	-	-
D - COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORR	210,047,880.00	189,207,966.35	189,207,966.35	189,207,966.35	189,207,966.35	189,207,966.35
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUB	-	7,260,001.12	7,260,001.12	7,260,001.12	7,260,001.12	7,260,001.12
SECRETARIA DE ORDENAMIENTO TERRITORIAL Y OBRAS PUBLICAS	-	4,262,129.92	4,262,129.92	3,237,833.49	3,237,833.49	3,237,833.49
K - PROYECTOS DE INVERSION	-	4,262,129.92	4,262,129.92	3,237,833.49	3,237,833.49	3,237,833.49
I013 FONE SERVICIOS PERSONALES (FINANCIAMIENTO 2021)	6,347,284,092.00	7,570,365,474.89	7,570,365,474.89	7,570,365,474.89	7,570,365,474.89	7,570,365,474.89
SECRETARIA DE EDUCACION	6,347,284,092.00	7,570,365,474.89	7,570,365,474.89	7,570,365,474.89	7,570,365,474.89	7,570,365,474.89
E - PRESTACION DE SERVICIOS PUBLICOS	6,234,689,898.00	7,445,295,579.52	7,445,295,579.52	7,445,295,579.52	7,445,295,579.52	7,445,295,579.52
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUB	112,594,194.00	125,069,895.37	125,069,895.37	125,069,895.37	125,069,895.37	125,069,895.37
I014 FONE OTROS DE GASTO CORRIENTE (FINANCIAMIENTO 2021)	536,820,086.00	536,805,755.64	536,805,755.64	536,805,755.64	536,805,755.64	536,805,755.64
SECRETARIA DE EDUCACION	536,820,086.00	536,805,755.64	536,805,755.64	536,805,755.64	536,805,755.64	536,805,755.64
E - PRESTACION DE SERVICIOS PUBLICOS	536,820,086.00	536,805,755.64	536,805,755.64	536,805,755.64	536,805,755.64	536,805,755.64
I015 FONE GASTO DE OPERACION (FINANCIAMIENTO 2020)	-	19,778,849.95	19,778,849.95	19,778,849.95	19,778,849.95	19,778,849.95
SECRETARIA DE EDUCACION	-	19,778,849.95	19,778,849.95	19,778,849.95	19,778,849.95	19,778,849.95
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUB	-	19,778,849.95	19,778,849.95	19,778,849.95	19,778,849.95	19,778,849.95
I015 FONE GASTO DE OPERACION (FINANCIAMIENTO 2021)	194,962,466.00	194,903,071.42	194,903,071.42	194,903,071.42	194,903,071.42	194,553,071.42
SECRETARIA DE EDUCACION	194,962,466.00	194,903,071.42	194,903,071.42	194,903,071.42	194,903,071.42	194,553,071.42
E - PRESTACION DE SERVICIOS PUBLICOS	22,149,535.00	46,638,888.35	46,638,888.35	46,638,888.35	46,638,888.35	46,638,888.35
F - PROMOCION Y FOMENTO	2,000,000.00	2,998,864.04	2,998,864.04	2,998,864.04	2,998,864.04	2,998,864.04
P - PLANEACION, SEGUIMIENTO Y EVALUACION DE POLITICAS PUB	170,812,931.00	145,265,319.03	145,265,319.03	145,265,319.03	145,265,319.03	144,915,319.03
REMANENTES I007 FV FONDO DE APORTACIONES MULTIPLES	-	22,338,083.75	22,338,083.75	22,025,670.67	22,025,670.67	22,025,670.67
INFRAESTRUCTURA EDUCATIVA BASICA (FAM) (FINANCIAMIENTO 2020)						
SECRETARIA DE EDUCACION	-	22,338,083.75	22,338,083.75	22,025,670.67	22,025,670.67	22,025,670.67
K - PROYECTOS DE INVERSION	-	22,338,083.75	22,338,083.75	22,025,670.67	22,025,670.67	22,025,670.67
REMANENTES I007 FV FONDO DE APORTACIONES MULTIPLES	-	22,159,431.52	22,159,431.52	16,276,514.60	16,276,514.60	16,276,514.60
INFRAESTRUCTURA EDUCATIVA BASICA (FAM) (FINANCIAMIENTO 2021)						
SECRETARIA DE EDUCACION	-	22,159,431.52	22,159,431.52	16,276,514.60	16,276,514.60	16,276,514.60
K - PROYECTOS DE INVERSION	-	22,159,431.52	22,159,431.52	16,276,514.60	16,276,514.60	16,276,514.60
REMANENTES I008 FV INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR (FAM) (FINANCIAMIENTO 2020)	-	7,964,346.72	7,964,346.72	7,906,919.96	7,906,919.96	7,906,919.96
SECRETARIA DE EDUCACION	-	7,964,346.72	7,964,346.72	7,906,919.96	7,906,919.96	7,906,919.96
K - PROYECTOS DE INVERSION	-	7,964,346.72	7,964,346.72	7,906,919.96	7,906,919.96	7,906,919.96
REMANENTES I008 FV INFRAESTRUCTURA EDUCATIVA SUPERIOR (FAM) (FINANCIAMIENTO 2020)	-	9,454,601.96	9,454,601.96	9,454,601.96	9,454,601.96	9,454,601.96
SECRETARIA DE EDUCACION	-	9,454,601.96	9,454,601.96	9,454,601.96	9,454,601.96	9,454,601.96
K - PROYECTOS DE INVERSION	-	9,454,601.96	9,454,601.96	9,454,601.96	9,454,601.96	9,454,601.96

EJERCICIO DE PROGRAMAS FEDERALES

Ramo	Procedencia (programa federal)	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Modalidad de Programa presupuestario Estatal							
REMANENTES I008 FV INFRAESTRUCTURA EDUCATIVA SUPERIOR (FAM) (FINANCIAMIENTO 2021)							
	SECRETARIA DE EDUCACION	-	10,169,835.69	10,169,835.69	6,553,774.73	6,553,774.73	6,553,774.73
	K - PROYECTOS DE INVERSION	-	10,169,835.69	10,169,835.69	6,553,774.73	6,553,774.73	6,553,774.73
RAMO 36 SEGURIDAD Y PROTECCION CIUDADANA							
E004 ADMINISTRACION DEL SISTEMA FEDERAL PENITENCIARIO (FINANCIAMIENTO 2020)							
	SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA	-	1,403,155.79	1,403,155.79	1,403,155.79	1,403,155.79	1,403,155.79
	E - PRESTACION DE SERVICIOS PUBLICOS	-	1,403,155.79	1,403,155.79	1,403,155.79	1,403,155.79	1,403,155.79
U001 SUBSIDIO EN MATERIA DE SEGURIDAD PUBLICA (FINANCIAMIENTO 2020)							
	SECRETARIA DE SEGURIDAD Y PROTECCION CIUDADANA	-	4,201,984.33	4,201,984.33	4,201,984.33	4,201,984.33	4,201,984.33
	K - PROYECTOS DE INVERSION	-	4,201,984.33	4,201,984.33	4,201,984.33	4,201,984.33	4,201,984.33
RAMO 38. CONSEJO NACIONAL DE CIENCIA Y TECNOLOGIA							
F002 APOYOS PARA ACTIVIDADES CIENTIFICAS, TECNOLOGICAS Y DE INNOVACION (FINANCIAMIENTO 2021)							
	CONSEJO DE CIENCIA Y TECNOLOGIA DEL ESTADO DE TABASCO (CC	100,000.00	-	-	-	-	-
	F - PROMOCION Y FOMENTO	100,000.00	-	-	-	-	-
	INSTITUTO TECNOLOGICO SUPERIOR DE CENTLA	-	1,559,000.00	1,559,000.00	1,559,000.00	1,559,000.00	1,559,000.00
	E - PRESTACION DE SERVICIOS PUBLICOS	-	1,559,000.00	1,559,000.00	1,559,000.00	1,559,000.00	1,559,000.00
RAMO 47. ENTIDADES NO SECTORIZADAS							
S010 FORTALECIMIENTO A LA TRANSVERSALIDAD DE LA PERSPECTIVA DE GENERO (FINANCIAMIENTO 2021)							
	INSTITUTO ESTATAL DE LAS MUJERES	11,300,000.00	10,917,997.50	10,917,997.50	10,917,997.50	10,917,997.50	10,917,997.50
	E - PRESTACION DE SERVICIOS PUBLICOS	11,300,000.00	10,317,997.50	10,317,997.50	10,317,997.50	10,317,997.50	10,317,997.50
	SECRETARIA DE FINANZAS	-	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00
	U - OTROS SUBSIDIOS	-	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00
RAMO 48. CULTURA							
S268 PROGRAMA DE APOYO A LA CULTURA (FINANCIAMIENTO 2021)							
	SECRETARIA DE CULTURA	2,639,580.00	2,630,182.91	2,630,182.91	2,630,182.91	2,630,182.91	2,618,677.91
	F - PROMOCION Y FOMENTO	2,639,580.00	2,630,182.91	2,630,182.91	2,630,182.91	2,630,182.91	2,618,677.91
	SECRETARIA DE FINANZAS	-	2,968,999.33	2,968,999.33	2,968,999.33	2,968,999.33	2,968,999.33
	U - OTROS SUBSIDIOS	-	2,968,999.33	2,968,999.33	2,968,999.33	2,968,999.33	2,968,999.33
RAMO FEDERAL							
RAMO FEDERAL (FINANCIAMIENTO 2020)							
	SECRETARIA DE LA FUNCION PUBLICA	-	2,932,416.84	2,932,416.84	2,932,416.84	2,932,416.84	2,932,416.85
	K - PROYECTOS DE INVERSION	-	387,481.16	387,481.16	387,481.16	387,481.16	387,481.16
	O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GE	-	2,544,935.68	2,544,935.68	2,544,935.68	2,544,935.68	2,544,935.69
RAMO FEDERAL (FINANCIAMIENTO 2021)							
		10,000,000.00	5,735,804.69	5,735,804.69	5,735,804.69	5,735,804.69	5,735,804.69

EJERCICIO DE PROGRAMAS FEDERALES

Ramo	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado
Procedencia (programa federal)						
Ejecutor de gasto						
Modalidad de Programa presupuestario Estatal						
SECRETARIA DE LA FUNCION PUBLICA	10,000,000.00	5,735,804.69	5,735,804.69	5,735,804.69	5,735,804.69	5,735,804.69
K - PROYECTOS DE INVERSION	-	3,714,933.72	3,714,933.72	3,714,933.72	3,714,933.72	3,714,933.72
O - APOYO A LA FUNCION PUBLICA Y AL MEJORAMIENTO DE LA GE	10,000,000.00	2,020,870.97	2,020,870.97	2,020,870.97	2,020,870.97	2,020,870.97