

## SECRETARÍA DE DESARROLLO SOCIAL

CUENTA PÚBLICA  
2018

| Cuenta Pública 2018   |                    |                                 |                    |                    |                    |                |
|---|--------------------|---------------------------------|--------------------|--------------------|--------------------|----------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF |                    |                                 |                    |                    |                    |                |
| Clasificación Administrativa  |                    |                                 |                    |                    |                    |                |
| Del 1 de enero al 31 de diciembre de 2018                                 |                    |                                 |                    |                    |                    |                |
| (PESOS)   |                    |                                 |                    |                    |                    |                |
| Concepto  | Egresos            |                                 |                    |                    |                    | Subejercicio   |
|   | Aprobado           | Ampliaciones /<br>(Reducciones) | Modificado         | Devengado          | Pagado             |                |
| <b>I. Gasto No Etiquetado</b>   | <b>370,708,225</b> | <b>-157,283,909</b>             | <b>213,424,316</b> | <b>213,424,316</b> | <b>213,424,316</b> | <b>0</b>       |
| Dependencia o Unidad Administrativa 14                                    | 236,880,000        | -29,580,432                     | 207,299,568        | 207,299,568        | 207,299,568        | 0              |
| Dependencia o Unidad Administrativa 2                                     | 2,885,570          | 2,270,053                       | 5,155,623          | 5,155,623          | 5,155,623          | 0              |
| Dependencia o Unidad Administrativa 5                                     | 114,042,655        | -113,073,530                    | 969,125            | 969,125            | 969,125            | 0              |
| Dependencia o Unidad Administrativa 8                                     | 16,900,000         | -16,900,000                     | 0                  | 0                  | 0                  | 0              |
| <b>II. Gasto Etiquetado</b>   | <b>390,970,065</b> | <b>-129,376,279</b>             | <b>261,593,786</b> | <b>260,600,368</b> | <b>260,600,368</b> | <b>993,418</b> |
| Dependencia o Unidad Administrativa 1                                     | 1,830,497          | 84,326                          | 1,914,823          | 1,914,823          | 1,914,823          | 0              |
| Dependencia o Unidad Administrativa 11                                    | 3,629,025          | -21,902                         | 3,607,123          | 3,607,123          | 3,607,123          | 0              |
| Dependencia o Unidad Administrativa 14                                    | 3,307,607          | 1,511,771                       | 4,819,378          | 4,819,378          | 4,819,378          | 0              |
| Dependencia o Unidad Administrativa 17                                    | 1,067,814          | 28,398                          | 1,096,212          | 1,096,212          | 1,096,212          | 0              |
| Dependencia o Unidad Administrativa 2                                     | 40,440,829         | -7,703,647                      | 32,737,182         | 32,737,182         | 32,737,182         | 0              |
| Dependencia o Unidad Administrativa 20                                    | 921,899            | 178,120                         | 1,100,019          | 1,100,019          | 1,100,019          | 0              |
| Dependencia o Unidad Administrativa 21                                    | 1,929,109          | 52,913                          | 1,982,022          | 1,982,022          | 1,982,022          | 0              |
| Dependencia o Unidad Administrativa 22                                    | 1,459,508          | 43,960                          | 1,503,468          | 1,503,468          | 1,503,468          | 0              |
| Dependencia o Unidad Administrativa 23                                    | 830,681            | 127,309                         | 957,990            | 957,990            | 957,990            | 0              |
| Dependencia o Unidad Administrativa 24                                    | 1,214,145          | 13,155                          | 1,227,300          | 1,227,300          | 1,227,300          | 0              |
| Dependencia o Unidad Administrativa 4                                     | 2,104,401          | -55,483                         | 2,048,918          | 2,048,918          | 2,048,918          | 0              |
| Dependencia o Unidad Administrativa 5                                     | 327,858,206        | -123,200,766                    | 204,657,440        | 203,664,022        | 203,664,022        | 993,418        |
| Dependencia o Unidad Administrativa 6                                     | 480,700            | -480,700                        | 0                  | 0                  | 0                  | 0              |
| Dependencia o Unidad Administrativa 8                                     | 3,895,644          | 46,267                          | 3,941,911          | 3,941,911          | 3,941,911          | 0              |
| <b>III. Total de Egresos (II=I+II)</b>                                    | <b>761,678,290</b> | <b>-286,660,188</b>             | <b>475,018,102</b> | <b>474,024,684</b> | <b>474,024,684</b> | <b>993,418</b> |