

COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE TABASCO

Cuenta Pública 2020						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de enero al 31 de diciembre de 2020						
(PESOS)						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>	<b>179,339,559</b>	<b>77,716,080</b>	<b>257,055,639</b>	<b>257,055,639</b>	<b>247,539,227</b>	<b>0</b>
DIRECCION ACADEMICA	2,205,076	1,457,838	3,662,914	3,662,914	3,530,173	0
DIRECCION DE PLANEACION	1,171,593	1,172,134	2,343,727	2,343,727	2,318,419	0
DIRECCION DE VINCULACION	1,549,200	403,024	1,952,224	1,952,224	1,930,789	0
DIRECCION FINANCIERA	9,502,306	2,431,999	11,934,305	11,934,305	11,542,457	0
DIRECCION GENERAL	12,439,061	13,567,303	26,006,364	26,006,364	24,837,397	0
PLANTEL 01 MACUSPANA	11,928,408	5,755,495	17,683,903	17,683,903	16,751,342	0
PLANTEL 02 TACOTALPA	7,134,335	2,684,479	9,818,814	9,818,814	9,697,302	0
PLANTEL 03 JALAPA	7,119,593	3,436,150	10,555,743	10,555,743	10,351,970	0
PLANTEL 04 COMALCALCO	18,404,690	4,982,346	23,387,036	23,387,036	20,938,648	0
PLANTEL 05 CENTLA	10,464,325	6,330,685	16,795,010	16,795,010	15,161,961	0
PLANTEL 06 CARDENAS	6,479,166	1,768,369	8,247,535	8,247,535	8,155,356	0
PLANTEL 07 CENTRO	12,044,781	5,307,106	17,351,887	17,351,887	16,996,986	0
PLANTEL 08 TEAPA	6,905,153	2,568,532	9,473,685	9,473,685	9,304,439	0
PLANTEL 09 CHICHICAPA COMALCALCO	7,706,178	3,275,985	10,982,163	10,982,163	10,957,017	0
PLANTEL 10 PALO MULATO, HUIMANGUILLO	8,202,762	2,374,288	10,577,050	10,577,050	10,523,547	0
PLANTEL 11 BUENA VISTA, CENTRO	5,800,593	2,409,727	8,210,320	8,210,320	8,100,388	0
PLANTEL 12 MIGUEL HIDALGO, CENTRO	7,635,369	2,876,496	10,511,865	10,511,865	9,871,188	0
PLANTEL 13 POB. C34, HUIMANGUILLO	4,962,492	1,304,729	6,267,221	6,267,221	5,905,128	0
PLANTEL 14 DOS MONTES, CENTRO	5,751,364	3,621,232	9,372,596	9,372,596	9,172,166	0
PLANTEL 15 POB. C10, CARDENAS	6,108,327	1,915,361	8,023,688	8,023,688	7,888,973	0
PLANTEL 16 CAÑALES, CARDENAS	6,053,024	1,587,070	7,640,094	7,640,094	7,574,937	0
PLANTEL 17 CACA0, JALAPA	5,669,904	1,289,927	6,959,831	6,959,831	6,916,458	0
PLANTEL 18 ENCRUCIJADA, CARDENAS	5,317,381	1,149,720	6,467,101	6,467,101	6,460,152	0
PLANTEL 19 VILLA DEL CIELO, CENTRO	2,986,988	1,508,149	4,495,137	4,495,137	4,461,133	0
PLANTEL 20 VILLA JALUPA, JALPA DE MENDEZ	2,918,166	1,291,949	4,210,115	4,210,115	4,189,894	0
PLANTEL 21 R/A ORIENTE 6TA. (LOS MULATOS) COMALCALCO	2,879,324	1,245,987	4,125,311	4,125,311	4,001,007	0
<b>II. Gasto Etiquetado</b>	<b>203,012,152</b>	<b>38,299,209</b>	<b>241,311,361</b>	<b>241,311,361</b>	<b>211,670,145</b>	<b>0</b>
DIRECCION ACADEMICA	3,011,946	-1,587,295	1,424,651	1,424,651	1,276,601	0
DIRECCION DE PLANEACION	1,719,463	-698,886	1,020,577	1,020,577	923,081	0
DIRECCION DE VINCULACION	2,313,589	-1,140,924	1,172,665	1,172,665	1,099,405	0
DIRECCION FINANCIERA	8,252,251	-4,395,587	3,856,664	3,856,664	3,554,264	0
DIRECCION GENERAL	16,327,431	-5,602,111	10,725,320	10,725,320	9,411,552	0
PLANTEL 01 MACUSPANA	13,470,871	4,491,407	17,962,278	17,962,278	15,064,079	0
PLANTEL 02 TACOTALPA	7,743,821	2,789,104	10,532,925	10,532,925	9,474,348	0
PLANTEL 03 JALAPA	7,950,774	2,555,252	10,506,026	10,506,026	9,649,065	0
PLANTEL 04 COMALCALCO	20,937,957	5,524,031	26,461,988	26,461,988	20,613,940	0
PLANTEL 05 CENTLA	11,721,958	5,597,402	17,319,360	17,319,360	14,744,579	0
PLANTEL 06 CARDENAS	7,007,298	1,428,410	8,435,708	8,435,708	7,742,366	0

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PLANTEL 07 CENTRO	13,439,551	4,932,577	18,372,128	18,372,128	16,962,685	0
PLANTEL 08 TEAPA	7,822,697	2,104,837	9,927,534	9,927,534	9,199,234	0
PLANTEL 09 CHICHICAPA COMALCALCO	8,644,256	3,534,751	12,179,007	12,179,007	11,286,847	0
PLANTEL 10 PALO MULATO, HUIMANGUILLO	9,470,171	2,606,018	12,076,189	12,076,189	10,431,521	0
PLANTEL 11 BUENA VISTA, CENTRO	6,437,441	1,886,039	8,323,480	8,323,480	6,560,560	0
PLANTEL 12 MIGUEL HIDALGO, CENTRO	8,553,465	3,021,489	11,574,954	11,574,954	9,224,590	0
PLANTEL 13 POB. C34, HUIMANGUILLO	5,846,137	966,379	6,812,516	6,812,516	6,168,057	0
PLANTEL 14 DOS MONTES, CENTRO	6,909,021	1,769,263	8,678,284	8,678,284	8,102,916	0
PLANTEL 15 POB. C10, CARDENAS	6,942,513	974,548	7,917,061	7,917,061	7,285,220	0
PLANTEL 16 CAÑALES, CARDENAS	7,026,187	1,381,053	8,407,240	8,407,240	7,596,164	0
PLANTEL 17 CACAO, JALAPA	6,098,547	1,492,098	7,590,645	7,590,645	6,733,816	0
PLANTEL 18 ENCRUCIJADA, CARDENAS	5,518,379	1,233,551	6,751,930	6,751,930	6,236,710	0
PLANTEL 19 VILLA DEL CIELO, CENTRO	3,315,919	1,444,365	4,760,284	4,760,284	4,420,820	0
PLANTEL 20 VILLA JALUPA, JALPA DE MENDEZ	3,298,388	1,074,037	4,372,425	4,372,425	4,067,338	0
PLANTEL 21 R/A ORIENTE 6TA. (LOS MULATOS) COMALCALCO	3,232,121	917,401	4,149,522	4,149,522	3,840,387	0
<b>III. Total de Egresos (III-I+II)</b>	<b>382,351,711</b>	<b>116,015,289</b>	<b>498,367,000</b>	<b>498,367,000</b>	<b>459,209,372</b>	<b>0</b>