



Cuenta Pública 2017
Colegio de Estudios Científicos y Tecnológicos del Estado de Tabasco (Cecyte)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de enero al 31 de diciembre de 2017
(Pesos)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	(d)					
I. Gasto No Etiquetado	113,908,703	151,972,723	265,881,426	265,374,903	208,923,694	506,523
01 Direccion General	11,942,470	3,495,357	15,437,827	15,436,467	11,787,700	1,360
02 Direccion Financiera	10,090,209	38,414,972	48,505,181	48,495,431	47,606,081	9,750
03 Direccion Academica	5,997,708	-958,550	5,039,158	4,543,745	4,134,618	495,413
04 Direccion Planeacion	3,427,494	-521,757	2,905,737	2,905,737	2,683,972	0
05 Direccion Vinculacion	3,487,958	-1,107,912	2,380,046	2,380,046	2,172,602	0
06 Plantel 1 Macuspana	5,221,984	9,037,762	14,259,746	14,259,746	10,296,509	0
07 Plantel 2 Tacotalpa	4,251,884	4,779,053	9,030,937	9,030,937	6,763,629	0
08 Plantel 3 Jalapa	3,854,984	6,256,958	10,111,942	10,111,942	7,632,950	0
09 Plantel 4 Comalcalco	6,959,584	13,732,342	20,691,926	20,691,926	15,187,405	0
10 Plantel 5 Centla	4,671,184	9,857,118	14,528,302	14,528,302	10,499,457	0
11 Plantel 6 Cardenas	3,371,184	4,797,137	8,168,321	8,168,321	6,291,226	0
12 Plantel 7 Centro	5,444,584	10,186,017	15,630,601	15,630,601	11,081,574	0
13 Plantel 8 Teapa	3,197,784	5,752,081	8,949,865	8,949,865	6,576,309	0
14 Plantel 9 Chichicapa Comalcalco	4,442,168	5,783,346	10,225,514	10,225,514	7,322,236	0
15 Plantel 10 Palo Mulato, Huimanguillo	4,979,400	5,387,440	10,366,840	10,366,840	7,395,278	0
16 Plantel 11 Buena Vista, Centro	2,929,884	4,472,798	7,402,682	7,402,682	5,538,450	0
17 Plantel 12 Miguel Hidalgo, Centro	3,994,584	4,887,612	8,882,196	8,882,196	6,508,167	0
18 Plantel 13 Pob. C34, Huimanguillo	2,789,784	3,133,208	5,922,992	5,922,992	4,393,813	0
19 Plantel 14 Dos Montes, Centro	3,329,484	5,328,186	8,657,670	8,657,670	6,526,644	0
20 Plantel 15 Pob. C10, Cardenas	3,754,984	3,451,864	7,206,848	7,206,848	5,293,984	0
21 Plantel 16 Cañales, Cardenas	3,435,884	4,239,958	7,675,842	7,675,842	5,452,095	0
22 Plantel 17 Cacao, Jalapa	3,223,984	3,268,321	6,492,305	6,492,305	4,854,332	0
23 Plantel 18 Encrucijada, Cardenas	3,334,784	2,896,589	6,231,373	6,231,373	4,637,961	0
24 Plantel 19 Villa Del Cielo, Centro	1,943,984	1,734,566	3,678,550	3,678,550	2,734,561	0
25 Plantel 20 Villa Jalupa, Jalpa De Mendez	1,852,984	2,115,073	3,968,057	3,968,057	2,945,016	0
26 Plantel 21 R/a Oriente 6ta. (los Mulatos) Comalcalco	1,977,784	1,553,184	3,530,968	3,530,968	2,607,125	0
II. Gasto Etiquetado	201,714,891	24,969,344	226,684,235	225,101,769	164,462,532	1,582,466
01 Direccion General	15,397,858	-2,379,520	13,018,338	11,834,939	8,435,114	1,183,399
02 Direccion Financiera	7,045,833	-3,842,956	3,202,877	2,918,213	2,365,811	284,664
03 Direccion Academica	5,330,300	-3,017,838	2,312,462	2,198,059	1,744,745	114,403
04 Direccion Planeacion	3,917,100	-3,092,901	824,199	824,199	607,423	0
05 Direccion Vinculacion	3,611,500	-2,446,108	1,165,392	1,165,392	909,637	0
06 Plantel 1 Macuspana	10,974,100	4,652,836	15,626,936	15,626,936	11,427,605	0
07 Plantel 2 Tacotalpa	8,772,000	1,568,385	10,340,385	10,340,385	7,723,794	0
08 Plantel 3 Jalapa	7,534,100	3,105,548	10,639,648	10,639,648	7,985,858	0
09 Plantel 4 Comalcalco	13,276,700	11,306,501	24,583,201	24,583,201	18,381,448	0
10 Plantel 5 Centla	11,237,300	4,315,065	15,552,365	15,552,365	11,227,237	0
11 Plantel 6 Cardenas	7,360,800	644,717	8,005,517	8,005,517	5,870,619	0



Cuenta Pública 2017 Colegio de Estudios Científicos y Tecnológicos del Estado de Tabasco (Cecyte) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de enero al 31 de diciembre de 2017 (Pesos)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	(d)					
12 Plantel 7 Centro	12,583,200	4,237,995	16,821,195	16,821,195	12,157,011	0
13 Plantel 8 Teapa	6,441,900	2,930,129	9,372,029	9,372,029	6,800,547	0
14 Plantel 9 Chichicapa Comalcalco	9,834,900	2,026,041	11,860,941	11,860,941	8,436,261	0
15 Plantel 10 Palo Mulato, Huimanguillo	9,948,900	2,100,442	12,049,342	12,049,342	8,882,595	0
16 Plantel 11 Buena Vista, Centro	6,500,500	884,624	7,385,124	7,385,124	5,397,509	0
17 Plantel 12 Miguel Hidalgo, Centro	9,688,700	138,314	9,827,014	9,827,014	7,141,681	0
18 Plantel 13 Pob. C34, Huimanguillo	5,932,400	429,466	6,361,866	6,361,866	4,544,320	0
19 Plantel 14 Dos Montes, Centro	6,430,600	1,510,476	7,941,076	7,941,076	5,929,064	0
20 Plantel 15 Pob. C10, Cardenas	7,822,600	-40,794	7,781,806	7,781,806	5,665,106	0
21 Plantel 16 Cañales, Cardenas	7,791,500	599,030	8,390,530	8,390,530	6,038,711	0
22 Plantel 17 Cacao, Jalapa	6,309,600	523,614	6,833,214	6,833,214	5,100,150	0
23 Plantel 18 Encrucijada, Cardenas	6,161,400	265,753	6,427,153	6,427,153	4,690,321	0
24 Plantel 19 Villa Del Cielo, Centro	3,988,100	-454,672	3,533,428	3,533,428	2,400,144	0
25 Plantel 20 Villa Jalupa, Jalpa De Mendez	3,947,700	-262,825	3,684,875	3,684,875	2,517,738	0
26 Plantel 21 R/a Oriente 6ta. (los Mulatos) Comalcalco	3,875,300	-731,978	3,143,322	3,143,322	2,082,083	0
III. Total de Egresos	315,623,594	176,942,067	492,565,661	490,476,672	373,386,226	2,088,989