

COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE TABASCO (CECYTE)

Cuenta Pública 2019						
Estado Analítico del Ejercicio del Presupuesto de Egresos						
Clasificación Administrativa						
Del 1 de enero al 31 de diciembre de 2019						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = 1 + 2	4	5	
						6 = 3 - 4
01. DIRECCION GENERAL	38,703,742	-4,066,222	34,637,520	34,433,550	29,299,146	203,970
02. DIRECCION FINANCIERA	32,041,924	40,631,184	72,673,108	72,147,623	71,381,636	525,485
03. DIRECCION ACADÉMICA	10,174,241	-4,958,375	5,215,866	5,025,169	4,847,585	190,697
04. DIRECCION DE PLANEACION	6,981,373	-3,134,445	3,846,928	3,683,516	3,555,804	163,412
05. DIRECCION DE VINCULACION	6,000,597	-1,150,063	4,850,534	4,650,053	4,523,047	200,481
06. PLANTEL 1 MACUSPANA	28,161,739	17,144,161	45,305,900	42,131,149	36,553,951	3,174,751
07. PLANTEL 2 TACOTALPA	16,104,387	4,008,774	20,113,161	19,874,914	17,754,506	238,247
08. PLANTEL 3 JALAPA	17,391,750	5,227,057	22,618,807	21,182,268	19,250,451	1,436,539
09. PLANTEL 4 COMALCALCO	34,362,744	18,054,053	52,416,797	51,254,405	43,625,013	1,162,392
10. PLANTEL 5 CENTLA	24,742,828	10,411,028	35,153,856	34,727,887	30,770,236	425,969
11. PLANTEL 6 CARDENAS	15,102,511	3,476,053	18,578,564	17,736,082	16,679,369	842,482
12. PLANTEL 7 CENTRO	26,280,846	8,547,266	34,828,112	34,604,754	31,947,949	223,358
13. PLANTEL 8 TEAPA	16,781,040	3,976,149	20,757,189	19,202,961	17,956,401	1,554,228
14. PLANTEL 9 CHICHICAPA COMALCALCO	18,935,149	4,396,195	23,331,344	23,128,563	21,663,835	202,781
15. PLANTEL 10 PALO MULATO, HUIMANGUILLO	18,933,484	5,269,461	24,202,945	23,839,238	20,987,582	363,707
16. PLANTEL 11 BUENA VISTA, CENTRO	13,591,090	4,187,237	17,778,327	17,230,002	14,950,642	548,325
17. PLANTEL 12 MIGUEL HIDALGO, CENTRO	16,517,684	15,162,504	31,680,188	29,734,977	26,186,149	1,945,211
18. PLANTEL 13 POB. C34, HUIMANGUILLO	11,705,523	2,170,456	13,875,979	12,585,608	11,367,944	1,290,371
19. PLANTEL 14 DOS MONTES, CENTRO	14,417,472	4,616,356	19,033,828	17,761,959	15,963,570	1,271,869
20. PLANTEL 15 POB. C10, CARDENAS	14,044,176	1,980,247	16,024,423	14,883,370	13,567,576	1,141,053
21. PLANTEL 16 CAÑALES, CARDENAS	13,722,164	4,789,147	18,511,311	17,141,128	15,091,463	1,370,183
22. PLANTEL 17 CACAO, JALAPA	12,324,375	2,986,217	15,310,592	14,251,938	13,390,029	1,058,654
23. PLANTEL 18 ENCRUCIJADA, CARDENAS	11,650,374	2,547,092	14,197,466	13,206,784	12,297,127	990,682
24. PLANTEL 19 VILLA DEL CIELO, CENTRO	7,328,484	1,331,847	8,660,331	7,862,050	7,384,596	798,281
25. PLANTEL 20 VILLA JALUPA, JALPA DE MENDEZ	7,580,694	1,782,664	9,363,358	8,626,033	8,054,420	737,325
26. PLANTEL 21 RIA ORIENTE 6TA. (LOS MULATOS) COMALCALCO	7,568,100	1,030,004	8,598,104	7,856,291	7,362,031	741,813
Total del Gasto	441,148,491	150,416,047	591,564,538	568,762,272	516,412,058	22,802,266