

COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE TABASCO

Cuenta Pública 2020						
Estado Analítico del Ejercicio del Presupuesto de Egresos						
Clasificación Administrativa						
Del 1 de enero al 31 de diciembre de 2020						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = 1 + 2	4	5	
						6 = 3 - 4
DIRECCION ACADEMICA	5,217,022	-129,457	5,087,565	5,087,565	4,806,773	0
DIRECCION DE PLANEACION	2,891,056	473,248	3,364,304	3,364,304	3,241,500	0
DIRECCION DE VINCULACION	3,862,789	-737,900	3,124,889	3,124,889	3,030,194	0
DIRECCION FINANCIERA	17,754,557	-1,963,589	15,790,968	15,790,968	15,096,721	0
DIRECCION GENERAL	28,766,492	7,965,192	36,731,684	36,731,684	34,248,948	0
PLANTEL 01 MACUSPANA	25,399,277	10,246,902	35,646,179	35,646,179	31,815,420	0
PLANTEL 02 TACOTALPA	14,878,156	5,473,583	20,351,739	20,351,739	19,171,650	0
PLANTEL 03 JALAPA	15,070,368	5,991,402	21,061,770	21,061,770	20,001,036	0
PLANTEL 04 COMALCALCO	39,342,647	10,506,377	49,849,024	49,849,024	41,552,589	0
PLANTEL 05 CENTLA	22,186,283	11,928,087	34,114,370	34,114,370	29,906,540	0
PLANTEL 06 CARDENAS	13,486,465	3,196,779	16,683,244	16,683,244	15,897,722	0
PLANTEL 07 CENTRO	25,484,332	10,239,683	35,724,015	35,724,015	33,959,671	0
PLANTEL 08 TEAPA	14,727,850	4,673,369	19,401,219	19,401,219	18,503,672	0
PLANTEL 09 CHICHICAPA COMALCALCO	16,350,434	6,810,735	23,161,169	23,161,169	22,243,864	0
PLANTEL 10 PALO MULATO, HUIMANGUILLO	17,672,933	4,980,306	22,653,239	22,653,239	20,955,068	0
PLANTEL 11 BUENA VISTA, CENTRO	12,238,034	4,295,766	16,533,800	16,533,800	14,660,948	0
PLANTEL 12 MIGUEL HIDALGO, CENTRO	16,188,834	5,897,984	22,086,818	22,086,818	19,095,778	0
PLANTEL 13 POB. C34, HUIMANGUILLO	10,808,629	2,271,107	13,079,736	13,079,736	12,073,185	0
PLANTEL 14 DOS MONTES, CENTRO	12,660,385	5,390,495	18,050,880	18,050,880	17,275,081	0
PLANTEL 15 POB. C10, CARDENAS	13,050,840	2,889,909	15,940,749	15,940,749	15,174,193	0
PLANTEL 16 CAÑALES, CARDENAS	13,079,210	2,968,123	16,047,333	16,047,333	15,171,101	0
PLANTEL 17 CACAO, JALAPA	11,768,450	2,782,025	14,550,475	14,550,475	13,650,274	0
PLANTEL 18 ENCRUCIJADA, CARDENAS	10,835,760	2,383,270	13,219,030	13,219,030	12,696,862	0
PLANTEL 19 VILLA DEL CIELO, CENTRO	6,302,907	2,952,513	9,255,420	9,255,420	8,881,953	0
PLANTEL 20 VILLA JALUPA, JALPA DE MENDEZ	6,216,555	2,365,986	8,582,541	8,582,541	8,257,231	0
PLANTEL 21 R/A ORIENTE 6TA. (LOS MULATOS) COMALCALCO	6,111,446	2,163,394	8,274,840	8,274,840	7,841,398	0
Total del Gasto	382,351,711	116,015,289	498,367,000	498,367,000	459,209,372	0