

| Cuenta Pública 2019 | | | | | | |
|---|-------------------|-------------------------------|-------------------|-------------------|-------------------|--------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos | | | | | | |
| Clasificación Administrativa | | | | | | |
| Del 1 de enero al 31 de diciembre de 2019 | | | | | | |
| Concepto | Egresos | | | | | Subejercicio |
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = 1 + 2 | 4 | 5 | |
| FA.01.3.1.1.128.F010.FA001. | 1,611,566 | -1,102,067 | 509,499 | 509,499 | 509,499 | 0 |
| FA.02.3.1.1.128.F010.FA002. | 7,214,189 | -5,042,571 | 2,171,618 | 2,171,618 | 2,171,618 | 0 |
| FA.02.3.1.1.128.F010.FA011 | 185,000 | -162,184 | 22,816 | 22,816 | 22,816 | 0 |
| FA.02.3.1.1.128.F010.FA021. | 618,916 | -351,511 | 267,405 | 267,405 | 267,405 | 0 |
| FA.02.3.1.1.128.F010.FA051. | 1,381,704 | -1,100,781 | 280,923 | 280,923 | 280,923 | 0 |
| FA.02.3.1.1.128.F010.FA061. | 440,442 | -405,602 | 34,840 | 34,840 | 34,840 | 0 |
| FA.02.3.1.1.128.F010.FA071. | 91,057 | -79,108 | 11,949 | 11,949 | 11,949 | 0 |
| FA.02.3.1.1.128.F010.FA101. | 0 | 141,330 | 141,330 | 141,330 | 141,330 | 0 |
| FA.02.3.1.1.128.F010.FA121. | 0 | 313,695 | 313,695 | 313,695 | 313,695 | 0 |
| FA.02.3.1.1.128.F010.FA151. | 0 | 820,652 | 820,652 | 820,652 | 820,652 | 0 |
| FA.02.3.1.1.128.F010.FA171. | 0 | 238,823 | 238,823 | 238,823 | 238,823 | 0 |
| FA.02.3.1.1.128.F010.FA181. | 0 | 52,596 | 52,596 | 52,596 | 52,596 | 0 |
| FA.03.3.1.1.128.F010.FA004. | 1,664,790 | -1,145,942 | 518,848 | 518,848 | 518,848 | 0 |
| FA.03.3.1.1.128.F010.FA007. | 20,000 | -20,000 | 0 | 0 | 0 | 0 |
| FA.03.3.1.1.128.F010.FA010. | 0 | 913,409 | 913,409 | 913,409 | 913,409 | 0 |
| FA.03.3.1.1.128.F010.FA012. | 0 | 6,980,221 | 6,980,221 | 6,980,221 | 6,980,221 | 0 |
| FA.03.3.1.1.128.F010.FA014. | 0 | 2,435,114 | 2,435,114 | 2,435,114 | 2,435,114 | 0 |
| FA.03.3.1.1.128.F010.FA015. | 0 | 995,545 | 995,545 | 995,545 | 995,545 | 0 |
| FA.04.3.1.1.128.F010.FA003. | 3,910,788 | -2,714,547 | 1,196,241 | 1,196,241 | 1,196,241 | 0 |
| Total del Gasto | 17,138,452 | 767,072 | 17,905,524 | 17,905,524 | 17,905,524 | 0 |