

COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE TABASCO (CECYTE)

CUENTA PÚBLICA  
2017



Cuenta Pública 2017 Colegio de Estudios Científicos y Tecnológicos del Estado de Tabasco (Cecyte) Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa Del 1 de enero al 31 de diciembre de 2017 (Pesos)						
Concepto	Egresos					Subejercicio (6 = 3 - 4)
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	
	(1)	(2)	(3 = 1 + 2)	(4)	(5)	
01 Direccion General	27,340,328	676,197	28,016,525	27,271,406	20,222,818	745,119
02 Direccion Financiera	17,136,042	34,572,014	51,708,056	51,413,642	49,971,893	294,414
03 Direccion Academica	11,328,008	-3,536,748	7,791,260	6,741,804	5,879,363	1,049,456
04 Direccion Planeacion	7,344,594	-3,614,658	3,729,936	3,729,936	3,291,395	0
05 Direccion Vinculacion	7,099,458	-3,554,020	3,545,438	3,545,438	3,082,239	0
06 Plantel 1 Macuspana	16,196,084	13,690,599	29,886,683	29,886,683	21,724,114	0
07 Plantel 2 Tacotalpa	13,023,884	6,347,439	19,371,323	19,371,323	14,487,424	0
08 Plantel 3 Jalapa	11,389,084	9,362,506	20,751,590	20,751,590	15,618,807	0
09 Plantel 4 Comalcalco	20,236,284	25,038,844	45,275,128	45,275,128	33,568,853	0
10 Plantel 5 Centla	15,908,484	14,172,183	30,080,667	30,080,667	21,726,693	0
11 Plantel 6 Cardenas	10,731,984	5,441,853	16,173,837	16,173,837	12,161,845	0
12 Plantel 7 Centro	18,027,784	14,424,012	32,451,796	32,451,796	23,238,585	0
13 Plantel 8 Teapa	9,639,684	8,682,210	18,321,894	18,321,894	13,376,856	0
14 Plantel 9 Chichicapa Comalcalco	14,277,068	7,809,387	22,086,455	22,086,455	15,758,497	0
15 Plantel 10 Palo Mulato, Huimanguillo	14,928,300	7,487,882	22,416,182	22,416,182	16,277,872	0
16 Plantel 11 Buena Vista, Centro	9,430,384	5,357,422	14,787,806	14,787,806	10,935,959	0
17 Plantel 12 Miguel Hidalgo, Centro	13,683,284	5,025,926	18,709,210	18,709,210	13,649,848	0
18 Plantel 13 Pob. C34, Huimanguillo	8,722,184	3,562,674	12,284,858	12,284,858	8,938,132	0
19 Plantel 14 Dos Montes, Centro	9,760,084	6,838,662	16,598,746	16,598,746	12,455,708	0
20 Plantel 15 Pob. C10, Cardenas	11,577,584	3,411,070	14,988,654	14,988,654	10,959,089	0
21 Plantel 16 Cañales, Cardenas	11,227,384	4,838,988	16,066,372	16,066,372	11,490,805	0
22 Plantel 17 Cacao, Jalapa	9,533,584	3,791,935	13,325,519	13,325,519	9,954,482	0
23 Plantel 18 Encrucijada, Cardenas	9,496,184	3,162,342	12,658,526	12,658,526	9,328,282	0
24 Plantel 19 Villa Del Cielo, Centro	5,932,084	1,279,894	7,211,978	7,211,978	5,134,705	0
25 Plantel 20 Villa Jalapa, Jalpa De Mendez	5,800,684	1,852,248	7,652,932	7,652,932	5,472,799	0
26 Plantel 21 R/a Oriente 6ta. (los Mulatos) Comalcalco	5,853,084	821,206	6,674,290	6,674,290	4,679,163	0
<b>Total del Gasto</b>	<b>315,623,594</b>	<b>176,942,067</b>	<b>492,565,661</b>	<b>490,476,672</b>	<b>373,386,226</b>	<b>2,088,989</b>