



SECRETARIA DE CULTURA
UNIDAD DE ADMINISTRACIÓN Y FINANZAS
PROGRAMA ANUAL DE ADQUISICIONES
CON CORTE AL 31 DE JULIO DEL 2019
RECURSOS FEDERALES
EJERCICIO 2019
ANEXO A SEÑALADO EN EL ASUNTO 2 DEL ACTA



| No. | CUENTA | CONCEPTO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-----|--------|---|--------|---------|--------|--------|--------|--------|--------------|--------------|--------------|--------------|--------------|------------|---------------|
| 1 | 21101 | Materiales y útiles de oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$65,726.40 | \$55,588.83 | \$0.00 | \$2,724.00 | \$18,351.20 | \$0.00 | \$ 142,390.43 |
| 2 | 21102 | Equipos menores de oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 20,000.00 |
| 3 | 21201 | Materiales y Útiles de Impresión y Reproducción | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 8,000.00 |
| 4 | 21401 | Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,603.20 | \$0.00 | \$0.00 | \$2,552.00 | \$0.00 | \$0.00 | \$ 5,155.20 |
| 5 | 21501 | Material de Apoyo Informativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$130,500.00 | \$0.00 | \$0.00 | \$ 130,500.00 |
| 6 | 21503 | Material Impreso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$148,389.79 | \$84,194.40 | \$0.00 | \$4,988.00 | \$41,968.80 | \$0.00 | \$ 279,540.99 |
| 7 | 21701 | Materiales y suministros para planteles educativos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,164.88 | \$10,677.80 | \$0.00 | \$0.00 | \$28,203.00 | \$0.00 | \$ 56,045.68 |
| 8 | 22102 | Productos alimenticios para personas derivado de la prestación de servicios públicos en unidades de salud, educativas, de readaptación social y otras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,702.60 | \$30,370.69 | \$4,460.00 | \$6,614.00 | \$11,902.92 | \$1,740.00 | \$ 90,790.21 |
| 9 | 22104 | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 12,000.00 |
| 10 | 22106 | Productos alimenticios para el Personal Derivado de Actividades Extraordinarias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,684.24 | \$0.00 | \$11,616.24 | \$0.00 | \$12,552.36 | \$0.00 | \$ 26,852.84 |
| 11 | 24301 | Cal, Yeso y Productos de Yeso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,438.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 6,438.00 |
| 12 | 24401 | Madera y Productos de Madera | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,377.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 15,377.95 |
| 13 | 24701 | Artículos Metálicos para la Construcción | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$464.00 | \$0.00 | \$0.00 | \$1,044.00 | \$0.00 | \$ 1,508.00 |
| 14 | 24901 | Otros Materiales y Artículos de Construcción y Reparación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,688.00 | \$22,736.00 | \$0.00 | \$0.00 | \$3,841.92 | \$0.00 | \$ 40,265.92 |
| 15 | 26103 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios administrativos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,760.00 | \$31,984.00 | \$8,964.00 | \$8,394.00 | \$10,424.00 | \$464.00 | \$ 72,990.00 |
| 16 | 26104 | Combustibles, Lubricantes y Aditivos para Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales Asignados a Servidores Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,800.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$ 5,800.00 |
| 17 | 27401 | Productos Textiles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,480.00 | \$5,968.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 9,448.20 |
| 18 | 29201 | Refacciones y Accesorios Menores de Edificios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$696.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 696.00 |
| 19 | 31801 | Servicio postal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,392.00 | \$0.00 | \$2,320.00 | \$0.00 | \$0.00 | \$ 3,712.00 |
| 20 | 32701 | Patentes, Derechos de Autor, Regalías y Otros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,600.00 | \$0.00 | \$0.00 | \$0.00 | \$ 7,600.00 |
| 21 | 32903 | Otros arrendamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$98,880.00 | \$120,000.00 | \$240,400.00 | \$139,440.00 | \$180,378.60 | \$0.00 | \$ 779,098.60 |
| 22 | 33301 | Servicios de Desarrollo de Aplicaciones Informáticas. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$ 200,000.00 |



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|----------------|--------|--|--------|---------|--------|--------|--------|--------|--------------|--------------|--------------|--------------|--------------|-------------|----------------|
| 23 | 33604 | Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias y entidades. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,000.00 | \$513,900.00 | \$69,600.00 | \$ 612,500.00 |
| 24 | 33903 | Servicios Integrales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$232,000.00 | \$0.00 | \$24,940.00 | \$0.00 | \$ 256,940.00 |
| 25 | 34701 | Fletes y Maniobras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,572.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ 13,572.00 |
| Totales | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$494,889.11 | \$449,449.87 | \$556,040.24 | \$376,532.00 | \$848,506.80 | \$71,804.00 | \$2,797,222.02 |

FORMULÓ

M.A. GLORIA PATRICIA LOPEZ BALBOA
SUBDIRECTORA DE RECURSOS MATERIALES Y SERVICIOS GENERALES

REVISÓ

M.C. RAMON LEON AGUILAR
SUBDIRECTOR DE RECURSOS FINANCIEROS, PRESUPUESTO Y CONTABILIDAD

AUTORIZÓ

M.A. GUSTAVO ARELLANO LASTRA
DIRECTOR DE ADMINISTRACIÓN Y FINANZAS