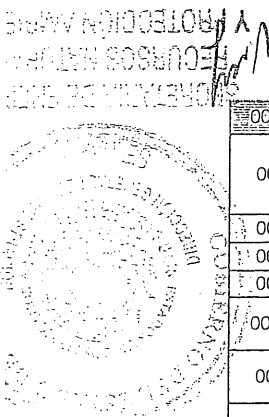


SECRETARÍA DE ENERGÍA, RECURSOS NATURALES Y PROTECCIÓN AMBIENTAL (SERNAPAM)  
 PROGRAMA ANUAL DE ADQUISICIONES PARA EL EJERCICIO PRESUPUESTAL 2018  
 TIPO DE RECURSO (RECURSOS FISCALES/INGRESOS ESTATALES)  
 CONSOLIDADO GASTO CORRIENTE E INVERSIÓN

CORTE MES DE MARZO

Cuenta	Descripción de Cuenta	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto Total de Periodos
21201	Materiales y Utiles de Impresión Y Reproducción	\$0.00	\$0.00	\$4,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$12,000.00
22104	Productos Alimenticios para el Personal en las Instalaciones de las Dependencias y Entidades	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$30,000.00
23701	Productos de Cuero, Piel, Plástico Y Hule Adquiridos Como Materia Prima	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$24,000.00
23901	Otros Productos Adquiridos Como Materia Prima	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$20,000.00
25401	Materiales, Accesorios Y Suministros Médicos	\$0.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$25,000.00
25501	Materiales, Accesorios Y Suministros de Laboratorio	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$84,000.00
25601	Fibras Sintéticas, Hule Y Plásticos Y Sus Derivados	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$25,000.00
27501	Biancos Y Otros Productos Textiles, Excepto Prendas de Vestir	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
29101	Herramientas Menores	\$0.00	\$0.00	\$12,000.00	\$8,000.00	\$9,000.00	\$3,000.00	\$9,000.00	\$3,000.00	\$5,000.00	\$11,000.00	\$5,000.00	\$8,000.00	\$73,000.00
29201	Refacciones Y Accesorios Menores de Edificios	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$10,000.00
29401	Refacciones Y Accesorios para Equipo de Cómputo y Telecomunicaciones	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$10,000.00
29601	Refacciones Y Accesorios Menores de Equipo de Transporte	\$0.00	\$0.00	\$5,000.00	\$20,000.00	\$5,000.00	\$5,000.00	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$20,000.00	\$85,000.00
29901	Refacciones Y Accesorios Menores Otros Bienes Muebles	\$0.00	\$0.00	\$2,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$14,000.00
32302	Arrendamiento de Mobiliario	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$40,000.00
32601	Arrendamiento de Maquinaria y Equipo	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$30,000.00
32903	Otros Arrendamientos	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$20,000.00
35201	Mantenimiento y Conservación de Mobiliario y Equipo de Administración	\$0.00	\$0.00	\$5,000.00	\$10,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$30,000.00
35301	Mantenimiento y Conservación de Bienes Informáticos	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$30,000.00
35701	Mantenimiento y Conservación de Maquinaria y Equipo	\$0.00	\$0.00	\$37,000.00	\$15,000.00	\$27,000.00	\$11,000.00	\$28,000.00	\$28,000.00	\$20,000.00	\$11,000.00	\$20,000.00	\$38,000.00	\$235,000.00
35901	Servicios de Jardinería y Fumigación	\$0.00	\$0.00	\$6,000.00	\$3,000.00	\$3,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$24,000.00
38201	Gastos de Orden Social	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$20,000.00
38401	Exposiciones	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$50,000.00
44103	Premios, Recompensas, Pensiones de Gracia y Pensión Recreativa Estudiantil	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$30,000.00
Subtotal		\$0.00	\$0.00	\$130,000.00	\$135,000.00	\$74,000.00	\$71,000.00	\$125,500.00	\$64,000.00	\$73,000.00	\$77,500.00	\$59,000.00	\$162,000.00	\$941,000.00

Descentralizada



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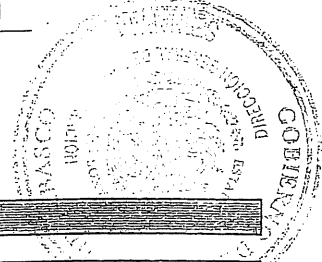
SECRETARÍA DE ENERGÍA, RECURSOS NATURALES Y PROTECCIÓN AMBIENTAL (SERMAPAM)  
PROGRAMA ANUAL DE ADQUISICIONES PARA EL EJERCICIO PRESUPUESTAL 2018  
TIPO DE RECURSO (RECURSOS FISCALES/INGRESOS ESTATALES)  
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CORTE MES DE MARZO

Cuenta	Descripción de Cuenta	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto Total de Periodos
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21101	Materiales y Utiles de Oficina	\$0.00	\$10,000.00	\$3,000.00	\$10,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$3,000.00	\$55,000.00
21401	Procesamiento en Equipos y Bienes Informáticos	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$10,000.00	\$40,000.00
21503	Material Impreso	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$11,000.00
21601	Material de Limpieza	\$0.00	\$0.00	\$13,000.00	\$12,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$10,000.00	\$65,000.00
22201	Productos Alimenticios para Animales	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$600,000.00
24301	Cal, Yeso y Productos de Yeso	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$30,000.00
24601	Material Eléctrico y Electrónico	\$0.00	\$0.00	\$8,750.00	\$13,750.00	\$5,000.00	\$10,000.00	\$13,750.00	\$5,000.00	\$5,000.00	\$5,000.00	\$8,750.00	\$5,000.00	\$105,000.00
24701	Artículos Metálicos para la Construcción	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$4,000.00	\$5,000.00	\$4,000.00	\$5,000.00	\$4,000.00	\$9,000.00	\$45,000.00
24901	Otros Materiales y Artículos de Construcción y Reparación	\$0.00	\$0.00	\$10,000.00	\$7,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$10,000.00	\$10,000.00	\$90,000.00
25101	Productos Químicos Básicos	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$10,000.00	\$35,000.00
25301	Medicinas y Productos Farmacéuticos	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$50,000.00
26101	Combustibles, Lubrificantes y Aditivos para Vehículos Terrestres, Aéreos, Martimos, Lacustres y Fluviales Destinados a la Ejecución de Programas de Seguridad Pública y Nacional	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$28,000.00
27101	Vestuario y Uniformes	\$0.00	\$0.00	\$15,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$100,000.00	\$430,000.00
27201	Pendos de Protección Personal	\$0.00	\$0.00	\$7,000.00	\$5,000.00	\$5,000.00	\$7,000.00	\$5,000.00	\$5,000.00	\$7,000.00	\$7,000.00	\$5,000.00	\$12,000.00	\$70,000.00
27401	Productos Textiles	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$20,000.00
32301	Arrendamiento de Equipo y Bienes Informáticos	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$30,000.00	\$35,000.00	\$200,000.00
34501	Seguro de Bienes Patrimoniales	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
35102	Immuebles para la Prestación de Servicios Públicos	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$10,000.00	\$100,000.00
35501	Mantenimiento y Conservación de Vehículos Terrestres, Aéreos, Martimos, Lacustres y Fluviales	\$0.00	\$0.00	\$37,000.00	\$10,000.00	\$10,000.00	\$62,000.00	\$10,000.00	\$44,500.00	\$10,000.00	\$12,000.00	\$12,000.00	\$52,000.00	\$294,000.00
Subtotal:		\$58,000.00	\$173,000.00	\$203,750.00	\$247,250.00	\$201,500.00	\$218,000.00	\$183,750.00	\$132,000.00	\$236,000.00	\$210,750.00	\$146,000.00	\$358,000.00	\$2,368,000.00
Total:		\$58,000.00	\$173,000.00	\$383,750.00	\$382,250.00	\$275,500.00	\$259,000.00	\$309,750.00	\$196,000.00	\$309,000.00	\$288,750.00	\$205,000.00	\$520,000.00	\$3,309,000.00

ELABORO



L.C.P. HUGO BARTOLO AGUIRRE MORALES  
SECRETARIO DEL SUBCOMITE

L.C.P. GUILLERMO VELEZ GALLEGOS  
PRIMER VOCAL DEL SUBCOMITE

L.C.P. FANNY CHRISTELL CARAVEO PERALTA  
PRESIDENTE DEL SUBCOMITE

REVISO

AUTORIZO