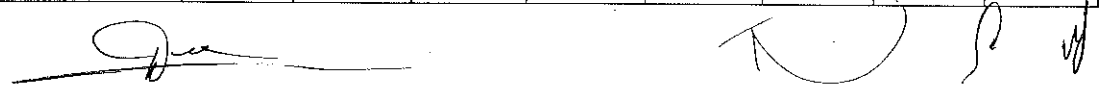


PROGRAMA ANUAL DE ADQUISICIONES PARA EL EJERCICIO 2019
TIPO DE RECURSO (RECURSOS FISCALES, INGRESOS ESTATALES)
SECRETARÍA PARA EL DESARROLLO ENERGÉTICO (SEDENER)
CONSOLIDADO GASTO CORRIENTE E INVERSIÓN

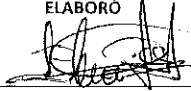
Cuenta presupuestal	Descripción de Cuenta	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto Total de Periodos
Descentralizada														
31801	Servicio Postal	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$2,000.00
32201	Alquiler de Edificios y Locales	\$569,325.00	\$569,325.00	\$569,325.00	\$569,325.00	\$569,325.00	\$569,325.00	\$569,325.00	\$569,325.00	\$569,325.00	\$569,325.00	\$569,325.00	\$569,325.00	\$6,831,898.00
33605	Información en Medios Masivos Derivada de la Operación y Administración de las Dependencias y Entidades	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00
38201	Gastos de Orden Social	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$20,000.00
38401	Exposiciones	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
Subtotal:		\$569,325.00	\$569,825.00	\$584,325.00	\$573,825.00	\$569,825.00	\$584,325.00	\$569,325.00	\$574,825.00	\$584,325.00	\$569,825.00	\$569,325.00	\$594,323.00	\$6,913,398.00

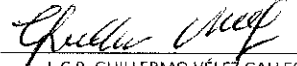
Centralizada														
21101	Materiales y Útiles de Oficina	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$120,000.00
21102	Equipo Menores de Oficina	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$12,000.00
21201	Materiales y Útiles de Impresión y Reproducción	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$12,000.00
21401	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$40,000.00
21503	Material Impreso	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$3,000.00	\$11,000.00
21601	Material de Limpieza	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$40,000.00
22104	Productos Alimenticios para el Personal en las Instalaciones de las Dependencias y Entidades	\$2,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$30,000.00
22301	Utensilios para el Servicio de alimentación	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$20,000.00
25101	Productos Químicos Básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$35,000.00
25501	Materiales, Accesorios y Suministros de Laboratorio	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$84,000.00
27101	Vestuario y Uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$215,000.00	\$0.00	\$0.00	\$0.00	\$215,000.00	\$0.00	\$0.00	\$0.00	\$430,000.00
27201	Prendas de Protección Personal	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00
27401	Productos Textiles	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
29401	Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$10,000.00
29601	Refacciones y Accesorios Menores de Equipo de Transporte	\$7,000.00	\$7,000.00	\$5,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$8,000.00	\$83,000.00
29901	Refacciones y Accesorios Menores Otros Bienes Muebles	\$0.00	\$2,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
32301	Arrendamiento de Equipo y Bienes Informáticos	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$600,000.00
32302	Arrendamiento de Mobiliario	\$0.00	\$10,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$31,000.00
32601	Arrendamiento de Maquinaria y Equipo	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$30,000.00
34501	Seguro de Bienes Patrimoniales	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
35201	Mantenimiento y Conservación de Mobiliario y Equipo de Administración	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
35301	Mantenimiento y Conservación de Bienes Informáticos	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$30,000.00

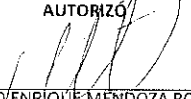


PROGRAMA ANUAL DE ADQUISICIONES PARA EL EJERCICIO 2019
 TIPO DE RECURSO (RECURSOS FISCALES, INGRESOS ESTATALES)
 SECRETARÍA PARA EL DESARROLLO ENERGÉTICO (SEDENER)
 CONSOLIDADO GASTO CORRIENTE E INVERSIÓN

Cuenta presupuestal	Descripción de Cuenta	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto Total de Períodos
35501	Mantenimiento y Conservación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$110,000.00
35901	Servicios de Jardinería y Fumigación	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$24,000.00
37104	Pasajes Aéreos Nacionales para Servidores Públicos de Mando en el Desempeño de Comisiones y Funciones Oficiales	\$10,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$175,000.00
Subtotal:		\$106,000.00	\$554,500.00	\$116,000.00	\$137,000.00	\$368,500.00	\$136,000.00	\$112,000.00	\$157,500.00	\$360,000.00	\$130,000.00	\$128,500.00	\$125,000.00	\$2,431,000.00
Total:		\$875,325.00	\$1,124,325.00	\$700,325.00	\$710,825.00	\$938,325.00	\$720,325.00	\$681,325.00	\$732,325.00	\$944,325.00	\$699,825.00	\$697,825.00	\$719,325.00	\$9,344,998.00

ELABORÓ

 ELIA DE LA CRUZ GARCÍA
 SECRETARIO DEL SUBCOMITÉ

REVISÓ

 L.C.P. GUILLERMO VÉLEZ GALLEGOS
 PRIMER VOCAL DEL SUBCOMITÉ

AUTORIZÓ

 GUSTAVO ENRIQUE MENDOZA ROSADO
 PRESIDENTE DEL SUBCOMITÉ



SECRETARÍA PARA EL
 DESARROLLO ENERGÉTICO