

**SECRETARÍA DE MOVILIDAD**  
**PROGRAMA ANUAL DE ADQUISICIONES 2022**  
**RECURSOS FEDERALES RAMO 28.- PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS, PARTICIPACIONES.**  
**GASTO CORRIENTE**

PARTIDA	DESCRIPCION	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
<b>CENTRALIZADAS</b>														
21101	Materiales y útiles de oficina.	\$0.00	\$0.00	\$38,343.00	\$0.00	\$38,343.00	\$0.00	\$38,343.00	\$0.00	\$38,343.00	\$0.00	\$76,628.00	\$0.00	\$230,000.00
21102	Equipos menores de oficina.	\$0.00	\$15,000.00	\$0.00	\$10,000.00	\$0.00	\$5,000.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$10,003.00	\$0.00	\$47,503.00
21401	Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos.	\$0.00	\$18,006.00	\$0.00	\$18,006.00	\$0.00	\$18,006.00	\$0.00	\$18,006.00	\$0.00	\$18,006.00	\$29,970.00	\$0.00	\$120,000.00
21503	Material Impreso.	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$5,000.00
21601	Material de limpieza.	\$0.00	\$ 13,600.00	\$ 13,600.00	\$ 13,600.00	\$ 13,600.00	\$ 13,600.00	\$ 13,600.00	\$ 13,600.00	\$ 13,600.00	\$ 13,600.00	\$ 37,600.00	\$0.00	\$160,000.00
24301	Cal, Yeso y Productos de Yeso.	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24401	Madera y productos de madera.	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
24701	Artículos Metálicos para la Construcción.	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
24901	Otros materiales y artículos de construcción y reparación.	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
25101	Productos químicos básicos.	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$10,000.00
25301	Medicinas y Productos Farmacéuticos.	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
25401	Materiales, accesorios y suministros médicos.	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
25601	Fibras Sintéticas, Hule y Plásticos y Sus Derivados.	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
26103	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios administrativos.	\$ 166,667.00	\$ 166,667.00	\$ 166,667.00	\$ 166,667.00	\$ 166,667.00	\$ 166,667.00	\$ 166,667.00	\$ 166,667.00	\$ 166,667.00	\$ 166,667.00	\$ 166,667.00	\$ 166,663.00	\$2,000,000.00
27101	Vestuarios y Uniformes.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00	\$240,000.00
27201	Prendas de Protección Personal.	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$10,000.00
29101	Herramientas menores.	\$0.00	\$10,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$25,000.00
29401	Refacciones y accesorios para equipo de cómputo y telecomunicaciones.	\$0.00	\$8,382.00	\$0.00	\$2,515.00	\$0.00	\$2,515.00	\$0.00	\$2,515.00	\$0.00	\$0.00	\$4,188.00	\$0.00	\$20,115.00
29601	Refacciones y accesorios menores de equipo de transporte.	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$70,000.00
32701	Patentes, derechos de autor, regalías y otros.	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
33602	Otros Servicios Comerciales.	\$ 21,672.00	\$ 21,672.00	\$ 21,672.00	\$ 21,672.00	\$ 21,672.00	\$ 21,672.00	\$ 21,672.00	\$ 21,672.00	\$ 21,672.00	\$ 21,672.00	\$ 21,672.00	\$ 21,608.00	\$260,000.00
33801	Servicios de vigilancia.	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$450,000.00
34501	Seguro de Bienes Patrimoniales.	\$0.00	\$155,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,000.00
35201	Mantenimiento y conservación de Mobiliario y Equipo de Administración.	\$0.00	\$10,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,538.00	\$0.00	\$0.00	\$0.00	\$20,000.00
35301	Mantenimiento y conservación de Bienes Informáticos.	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
35501	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales.	\$0.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$22,500.00	\$210,000.00
<b>TOTAL</b>		<b>\$ 225,839.00</b>	<b>\$ 527,039.00</b>	<b>\$ 339,532.00</b>	<b>\$ 339,710.00</b>	<b>\$ 306,532.00</b>	<b>\$ 311,710.00</b>	<b>\$ 332,532.00</b>	<b>\$ 297,210.00</b>	<b>\$ 316,070.00</b>	<b>\$ 276,195.00</b>	<b>\$ 443,978.00</b>	<b>\$ 488,271.00</b>	<b>\$ 4,204,618.00</b>

ELABORÓ

HUGO BARTOLO AGUIRRE MORALES  
SECRETARIO DEL SUBCOMITÉ DE COMPRAS

Vo.Bo.

TRINIDAD ALCUDIA JIMÉNEZ  
PRIMER VOCAL DEL SUBCOMITÉ DE COMPRAS



AUTORIZO

ROMUALDO DIAZ VAZQUEZ  
PRESIDENTE DEL SUBCOMITÉ DE COMPRAS